

COURT OF APPEALS

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY23 Adjusted Base	FY24 Recommended	% Change Over FY23	FY25 Recommended	% Change Over FY24
GPR	12,384,500	11,983,200	-3.2	12,005,500	0.2
TOTAL	12,384,500	11,983,200	-3.2	12,005,500	0.2

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY23 Adjusted Base	FY24 Recommended	FTE Change Over FY23	FY25 Recommended	FTE Change Over FY24
GPR	75.50	75.50	0.00	75.50	0.00
TOTAL	75.50	75.50	0.00	75.50	0.00

AGENCY DESCRIPTION

The Court of Appeals consists of 16 judges elected for staggered six-year terms. The court is divided into four panels located in Milwaukee, Waukesha, Wausau and Madison, and is supervised by a chief judge appointed by the Supreme Court.

The Court of Appeals has original jurisdiction to issue prerogative writs and appellate jurisdiction over all final judgments and orders of the Circuit Courts, which can be appealed as a matter of right.

The Court of Appeals usually sits as a three-judge panel to dispose of cases on their merits. However, a single judge may hear certain categories of cases, including small claims; municipal ordinance and traffic violations; and mental health, juvenile and misdemeanor cases. The Court of Appeals provides a written opinion containing a summary of the reasons for a decision made by the court.

COURT OF APPEALS

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Standard Budget Adjustments

ITEMS NOT APPROVED

2. Court of Appeals LTE Staff Attorney

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**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST FY24	AGENCY REQUEST FY25	GOVERNOR'S RECOMMENDATION FY24	GOVERNOR'S RECOMMENDATION FY25
GENERAL PURPOSE REVENUE	\$11,486.6	\$12,384.5	\$12,105.5	\$12,123.3	\$11,983.2	\$12,005.5
State Operations	11,486.6	12,384.5	12,105.5	12,123.3	11,983.2	12,005.5
TOTALS - ANNUAL	\$11,486.6	\$12,384.5	\$12,105.5	\$12,123.3	\$11,983.2	\$12,005.5
State Operations	11,486.6	12,384.5	12,105.5	12,123.3	11,983.2	12,005.5

**Table 2
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST FY24	AGENCY REQUEST FY25	GOVERNOR'S RECOMMENDATION FY24	GOVERNOR'S RECOMMENDATION FY25
GENERAL PURPOSE REVENUE	75.50	75.50	75.50	75.50	75.50
State Operations	75.50	75.50	75.50	75.50	75.50
TOTALS - ANNUAL	75.50	75.50	75.50	75.50	75.50
State Operations	75.50	75.50	75.50	75.50	75.50

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Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
1. Appellate proceedings	\$11,486.6	\$12,384.5	\$12,105.5	\$12,123.3	\$11,983.2	\$12,005.5
TOTALS	\$11,486.6	\$12,384.5	\$12,105.5	\$12,123.3	\$11,983.2	\$12,005.5

Table 4
Department Position Summary by Program (in FTE positions)

	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY24	FY25	FY24	FY25
1. Appellate proceedings	75.50	75.50	75.50	75.50	75.50
TOTALS	75.50	75.50	75.50	75.50	75.50

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1. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY24 Dollars	FY24 Positions	FY25 Dollars	FY25 Positions	FY24 Dollars	FY24 Positions	FY25 Dollars	FY25 Positions
GPR	-306,000	0.00	-288,200	0.00	-401,300	0.00	-379,000	0.00
TOTAL	-306,000	0.00	-288,200	0.00	-401,300	0.00	-379,000	0.00

The Governor recommends adjusting the agency's base budget for: (a) full funding of continuing position salaries and fringe benefits (-\$309,300 in each year); and (b) full funding of lease and directed moves costs (-\$92,000 in FY24 and -\$69,700 in FY25).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Court of Appeals.

Decision Item	Source of Funds	FY24		FY25	
		Dollars	Positions	Dollars	Positions
2. Court of Appeals LTE Staff Attorney	GPR	27,000	0.00	27,000	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	27,000	0.00	27,000	0.00