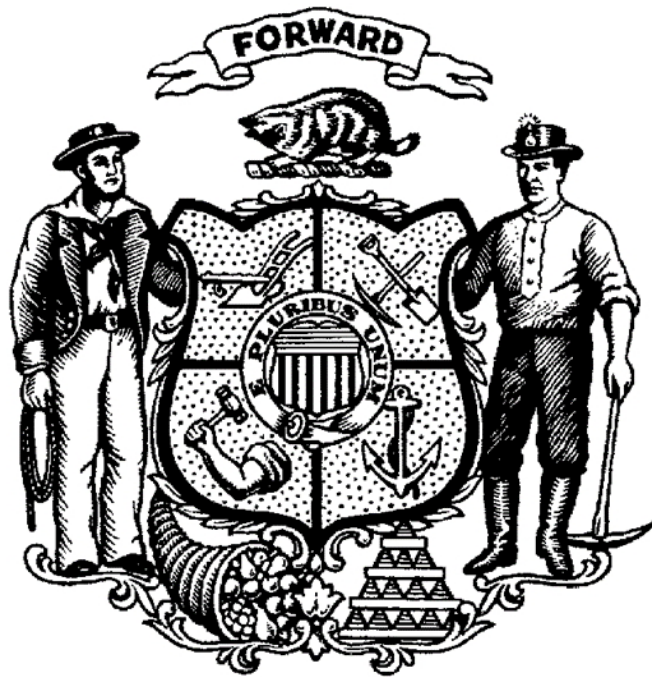


# State of Wisconsin

## Office of the Lieutenant Governor



Agency Budget Request  
2023 – 2025 Biennium  
September 15, 2022

## Table of Contents

Cover Letter .....	3
Description .....	4
Organization Chart.....	5
Agency Total by Fund Source.....	6
Agency Total by Program .....	7
Agency Total by Decision Item (DIN).....	8
Program Revenue and Balances Statement.....	9
Decision Items .....	10



# Mandela Barnes

Office of the Lieutenant Governor | State of Wisconsin

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September 15, 2022

Brain Pahnke, State Budget Director  
Division of Executive Budget and Finance  
Wisconsin Department of Administration  
101 E. Wilson Street  
Madison, WI 53702

Dear Mr. Pahnke,

Enclosed is the 2023-25 Biennial Budget proposal for the Office of the Lieutenant Governor. The request is for the standard budget adjustments.

Please contact my chief of staff, Fred Ludwig, with any questions regarding the request.

A handwritten signature in black ink, consisting of a stylized 'M' and 'B' followed by a long horizontal flourish.

Mandela Barnes  
Lieutenant Governor

## **AGENCY DESCRIPTION**

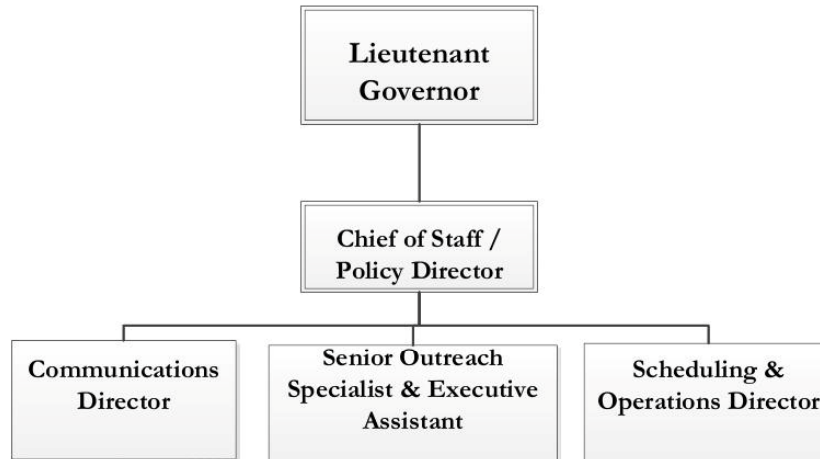
The Office of the Lieutenant Governor is headed by the Lieutenant Governor, the second-ranking executive officer of the state. Upon the Governor's death, resignation or removal from office, the Lieutenant Governor shall become Governor for the balance of the unexpired term. The Lieutenant Governor may be designated by the Governor as his or her representative on any statutory commission, board or committee on which the Governor is entitled to membership. Under such designation, the Lieutenant Governor performs in the place of the Governor and has all authority and responsibility granted by law to the Governor with regard to such membership.

The Lieutenant Governor may serve as the Governor's designated representative on any nonstatutory committee or on any intergovernmental body created for the purpose of maintaining relationships with the federal government, state governments, regional agencies or local governments. The Governor may designate the Lieutenant Governor to coordinate state services and programs.



# Office of the Lieutenant Governor

## Organization Chart



As of: 9/15/2022

# Agency Total by Fund Source

Office of the Lieutenant Governor

2325 Biennial Budget

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	\$384,226	\$485,100	\$498,200	\$498,200	5.00	5.00	\$970,200	\$996,400	\$26,200	2.70%
<b>Total</b>		\$384,226	\$485,100	\$498,200	\$498,200	5.00	5.00	\$970,200	\$996,400	\$26,200	2.70%
<b>Grand Total</b>		\$384,226	\$485,100	\$498,200	\$498,200	5.00	5.00	\$970,200	\$996,400	\$26,200	2.70%

# Agency Total by Program

Office of the Lieutenant Governor

2325 Biennial Budget

Source of Funds	Prior Year Total	ANNUAL SUMMARY					BIENNIAL SUMMARY			
		Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
<b>01 Executive coordination</b>										
<b>Non Federal</b>										
<b>GPR</b>	<b>\$384,226</b>	<b>\$485,100</b>	<b>\$498,200</b>	<b>\$498,200</b>	<b>5.00</b>	<b>5.00</b>	<b>\$970,200</b>	<b>\$996,400</b>	<b>\$26,200</b>	<b>2.70%</b>
S	\$384,226	\$485,100	\$498,200	\$498,200	5.00	5.00	\$970,200	\$996,400	\$26,200	2.70%
<b>Total - Non Federal</b>	<b>\$384,226</b>	<b>\$485,100</b>	<b>\$498,200</b>	<b>\$498,200</b>	<b>5.00</b>	<b>5.00</b>	<b>\$970,200</b>	<b>\$996,400</b>	<b>\$26,200</b>	<b>2.70%</b>
S	\$384,226	\$485,100	\$498,200	\$498,200	5.00	5.00	\$970,200	\$996,400	\$26,200	2.70%
<b>PGM 01 Total</b>	<b>\$384,226</b>	<b>\$485,100</b>	<b>\$498,200</b>	<b>\$498,200</b>	<b>5.00</b>	<b>5.00</b>	<b>\$970,200</b>	<b>\$996,400</b>	<b>\$26,200</b>	<b>2.70%</b>
<b>GPR</b>	<b>\$384,226</b>	<b>\$485,100</b>	<b>\$498,200</b>	<b>\$498,200</b>	<b>5.00</b>	<b>5.00</b>	<b>\$970,200</b>	<b>\$996,400</b>	<b>\$26,200</b>	<b>2.70%</b>
S	\$384,226	\$485,100	\$498,200	\$498,200	5.00	5.00	\$970,200	\$996,400	\$26,200	2.70%
<b>TOTAL 01</b>	<b>\$384,226</b>	<b>\$485,100</b>	<b>\$498,200</b>	<b>\$498,200</b>	<b>5.00</b>	<b>5.00</b>	<b>\$970,200</b>	<b>\$996,400</b>	<b>\$26,200</b>	<b>2.70%</b>
S	\$384,226	\$485,100	\$498,200	\$498,200	5.00	5.00	\$970,200	\$996,400	\$26,200	2.70%
<b>AGENCY TOTAL</b>	<b>\$384,226</b>	<b>\$485,100</b>	<b>\$498,200</b>	<b>\$498,200</b>	<b>5.00</b>	<b>5.00</b>	<b>\$970,200</b>	<b>\$996,400</b>	<b>\$26,200</b>	<b>2.70%</b>

# Agency Total by Decision Item

Office of the Lieutenant Governor

2325 Biennial Budget

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	\$485,100	\$485,100	5.00	5.00
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$13,100	\$13,100	0.00	0.00
<b>TOTAL</b>	<b>\$498,200</b>	<b>\$498,200</b>	<b>5.00</b>	<b>5.00</b>



# Program Revenue

2325 Biennial Budget

	CODES	TITLES
DEPARTMENT	540	Office of the Lieutenant Governor
PROGRAM	01	Executive coordination
SUBPROGRAM		
NUMERIC APPROPRIATION	31	Gifts, grants and proceeds

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$2,700	\$2,700	\$2,700	\$2,700
Total Revenue	\$2,700	\$2,700	\$2,700	\$2,700
Expenditures	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0
Closing Balance	\$2,700	\$2,700	\$2,700	\$2,700

**Decision Item (DIN) - 2000**

**Decision Item (DIN) Title - Adjusted Base Funding Level**

**NARRATIVE**

Adjusted Base Funding Level

# Decision Item by Line

2325 Biennial Budget

	<b>CODES</b>	<b>TITLES</b>
<b>DEPARTMENT</b>	540	Office of the Lieutenant Governor
	<b>CODES</b>	<b>TITLES</b>
<b>DECISION ITEM</b>	2000	Adjusted Base Funding Level

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$323,800	\$323,800
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$110,800	\$110,800
06	Supplies and Services	\$49,600	\$49,600
07	Permanent Property	\$900	\$900
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$485,100</b>	<b>\$485,100</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	5.00	5.00

# Decision Item by Numeric

2325 Biennial Budget

## Office of the Lieutenant Governor

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>2000 Adjusted Base Funding Level</b>				
01	Executive coordination				
	01 General program operations	\$485,100	\$485,100	5.00	5.00
	<b>Executive coordination Sub Total</b>	<b>\$485,100</b>	<b>\$485,100</b>	<b>5.00</b>	<b>5.00</b>
	<b>Adjusted Base Funding Level Sub Total</b>	<b>\$485,100</b>	<b>\$485,100</b>	<b>5.00</b>	<b>5.00</b>
	<b>Agency Total</b>	<b>\$485,100</b>	<b>\$485,100</b>	<b>5.00</b>	<b>5.00</b>

# Decision Item by Fund Source

2325 Biennial Budget

## Office of the Lieutenant Governor

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>2000 Adjusted Base Funding Level</b>					
GPR	S	\$485,100	\$485,100	5.00	5.00
<b>Adjusted Base Funding Level Total</b>		<b>\$485,100</b>	<b>\$485,100</b>	<b>5.00</b>	<b>5.00</b>
<b>Agency Total</b>		<b>\$485,100</b>	<b>\$485,100</b>	<b>5.00</b>	<b>5.00</b>

**Decision Item (DIN) - 3003**

**Decision Item (DIN) Title - Full Funding of Continuing Position Salaries and Fringe Benefits**

**NARRATIVE**

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	540	Office of the Lieutenant Governor
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	3003	Full Funding of Continuing Position Salaries and Fringe Benefits

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$200	\$200
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$12,900	\$12,900
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$13,100</b>	<b>\$13,100</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

2325 Biennial Budget

## Office of the Lieutenant Governor

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>3003 Full Funding of Continuing Position Salaries and Fringe Benefits</b>				
01	Executive coordination				
	01 General program operations	\$13,100	\$13,100	0.00	0.00
	<b>Executive coordination Sub Total</b>	<b>\$13,100</b>	<b>\$13,100</b>	<b>0.00</b>	<b>0.00</b>
	<b>Full Funding of Continuing Position Salaries and Fringe Benefits Sub Total</b>	<b>\$13,100</b>	<b>\$13,100</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$13,100</b>	<b>\$13,100</b>	<b>0.00</b>	<b>0.00</b>



# Decision Item by Fund Source

2325 Biennial Budget

## Office of the Lieutenant Governor

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>3003 Full Funding of Continuing Position Salaries and Fringe Benefits</b>					
GPR	S	\$13,100	\$13,100	0.00	0.00
<b>Full Funding of Continuing Position Salaries and Fringe Benefits Total</b>		<b>\$13,100</b>	<b>\$13,100</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$13,100</b>	<b>\$13,100</b>	<b>0.00</b>	<b>0.00</b>

## ACT 201

Proposal under s. 16.42(4)(b)2.: **0% change in each fiscal year**

FY: **FY24,FY25**

Agency: **Lt. Gov - 540**

Agency	Appropriation		Fund Source	Adjusted Base		(See Note 1) 0% Change Target	Proposed Budget 2023-25			Change from Adj Base		(See Note 2) Remove SBAs		Change from Adjusted Base after Removal of SBAs	
	Alpha	Numeric		\$	FTE		Proposed \$	Proposed FTE	Item Ref.	\$	FTE	\$	FTE	\$	FTE
<b>540</b>	<b>1a</b>	101	GPR	485,100	5.00	0	498,200	5.00		13,100	0.00	(13,100)	0.00	0	0.00
<b>Totals</b>				<b>485,100</b>	<b>5.00</b>	<b>0</b>	<b>498,200</b>	<b>5.00</b>		<b>13,100</b>	<b>0.00</b>	<b>(13,100)</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = 0

Difference = 0  
Should equal \$0

Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency

## ACT 201

Proposal under s. 16.42(4)(b)1.: 5% change in each fiscal year

FY: **FY24, FY25**

Agency: **Lt. Gov - 540**

Agency	Appropriation		Fund Source	Adjusted Base		(See Note 1)	Proposed Budget 2023-25		Item Ref.	Change from Adj Base		(See Note 2)		Change from Adjusted Base after Removal of SBAs	
	Alpha	Numeric		\$	FTE	5% Reduction Target	Proposed \$	Proposed FTE		\$	FTE	Remove SBAs \$	FTE	\$	FTE
<b>540</b>	<b>1a</b>	101	GPR	485,100	5.00	(24,300)	473,900	5.00		(11,200)	0.00	(13,100)	0.00	(24,300)	0.00
<b>Totals</b>				<b>485,100</b>	<b>5.00</b>	<b>(24,300)</b>	<b>473,900</b>	<b>5.00</b>		<b>(11,200)</b>	<b>0.00</b>	<b>(13,100)</b>	<b>0.00</b>	<b>(24,300)</b>	<b>0.00</b>

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = (24,300)

Difference = 0  
Should equal \$0

**Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency**

- 1 Reduce supplies and services.