

DEPARTMENT OF JUSTICE

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY23 Adjusted Base	FY24 Recommended	% Change Over FY23	FY25 Recommended	% Change Over FY24
GPR	79,016,100	113,908,900	44.2	128,219,400	12.6
PR-F	23,629,800	25,650,100	8.5	24,723,400	-3.6
PR-S	38,914,100	39,193,500	0.7	39,262,600	0.2
PR-O	16,689,400	19,147,100	14.7	18,724,100	-2.2
SEG-O	470,100	415,400	-11.6	415,400	0.0
TOTAL	158,719,500	198,315,000	24.9	211,344,900	6.6

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY23 Adjusted Base	FY24 Recommended	FTE Change Over FY23	FY25 Recommended	FTE Change Over FY24
GPR	405.58	447.08	41.50	453.28	6.20
PR-F	81.43	64.43	-17.00	51.23	-13.20
PR-S	182.07	183.07	1.00	183.07	0.00
PR-O	76.01	75.01	-1.00	75.01	0.00
SEG-O	2.75	2.75	0.00	2.75	0.00
TOTAL	747.84	772.34	24.50	765.34	-7.00

AGENCY DESCRIPTION

The department is headed by the Attorney General, an elected constitutional officer. The department provides legal advice and representation for the state, investigative services for crimes that are statewide in nature or importance, and technical assistance and training to law enforcement officers and prosecutors across Wisconsin.

The Division of Legal Services prosecutes major crimes, handles felony appeals, represents the interests of the state in court, advises state officers and agencies regarding their legal rights and responsibilities, and represents those officers and agencies in court. The division advises county district attorneys on matters within the jurisdiction of their offices. The division also participates in the preparation of legal opinions requested of the Attorney General.

Justice

The Division of Law Enforcement Services provides technical and programmatic assistance to state and local law enforcement agencies. The division includes the state repository for fingerprint identification and criminal history record information and operates a 24-hours-a-day, 7-days-a-week statewide computerized telecommunications system linking law enforcement agencies. The division also provides training at advanced levels, and administers recruitment and training standards, which apply to all Wisconsin law enforcement officers.

The Division of Forensic Sciences analyzes forensic physical evidence at state crime laboratories for state and local law enforcement agencies.

The Division of Criminal Investigation investigates crime that is statewide in nature or importance. The division enforces laws pertaining to gambling, prostitution, illegal narcotics, white collar crime, computer crimes, government corruption, elder abuse and crimes against children; and conducts investigations of fires with unknown or suspected incendiary origin. Upon request, the division assists local law enforcement agencies in cases involving homicides and multijurisdictional theft or fraud and crimes against persons or property. The division also performs special investigations requested by the Governor. In addition, the division provides extensive training to local, state and federal officers on current and emerging issues in law enforcement.

The Division of Management Services is responsible for operational support, which includes policy analysis, budget development and analysis, fiscal operations, information technology, and human resources services.

The Office of the Attorney General oversees the department and fulfills duties as provided by the Wisconsin Statutes and the Wisconsin Constitution.

The Office of Crime Victim Services helps victims exercise their rights and access services. The office provides financial assistance to victims and to the programs that serve them. In addition, the office advocates for public policy and resources to enhance and expand victims' rights and services; informs the public, professionals and policymakers about crime victim issues; and educates, trains and provides technical assistance to professionals assisting victims of crime.

The Office of Open Government is responsible for interpreting and applying open meetings law, public records law and other statutes and rules related to open government; developing open government policies and protocols; ensuring the effective and efficient response to requests for department records; and providing expert legal counsel to executive leaders and department clients on open government issues.

The Office of School Safety promotes safe school environments across the State of Wisconsin. The office works closely with numerous stakeholders, including educators, law enforcement and mental health specialists, to develop the School Safety Grant Initiative. The office oversees a grant program that provides K-12 schools the resources to improve security measures and train staff on handling traumatic events.

MISSION

The department's mission is to protect the public and ensure that justice is done.

To fulfill that mission, the department:

- Provides legal advice and representation for the State of Wisconsin;
- Investigates crimes that are statewide in nature or importance;
- Provides technical assistance and training to law enforcement officers and prosecutors;
- Assists victims of crime in exercising their rights and accessing services;
- Provides forensic analysis of evidence for prosecutors and defense upon request; and
- Promotes safe school environments.

DEPARTMENT OF JUSTICE

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Treatment Alternatives and Diversion Program Expansion
2. Treatment Alternatives and Diversion and Beat Patrol Overtime Grants Unencumbered Balances
3. Law Enforcement Recruitment, Retention and Wellness Grant Program
4. Citizenship Requirement for Police Officers
5. Law Enforcement and Criminal Investigation Support
6. Division of Forensic Sciences Resources
7. Community Policing and Prosecutors Grant Program
8. Violent Crime Prosecutorial Resources
9. Continuation of Sexual Assault Resource Prosecutor
10. Regional Drug Prosecutors
11. Pay Progression for Assistant Attorneys General
12. Tobacco Settlement Agreement Legal Expenses
13. County Victim Witness Program Funding
14. Sexual Assault Victim Services Grants
15. Crime Victim and Witness Services
16. Victims of Crime Act Funding Adjustment
17. Office of Missing and Murdered Indigenous Women
18. Tribal Law Enforcement Assistance
19. Office of School Safety
20. Firearm Background Checks
21. Extreme Risk Protection Injunction
22. Gunfire Detection Grant Program
23. Violence Prevention Grants
24. Hate Crime Hotline
25. Elder Protection Grant Program and Elder Abuse Hotline
26. Immunity for Certain Controlled Substance Offenses
27. Powers of the Attorney General
28. Settlement Funds
29. False Claims and Qui Tam Actions
30. Job Applicant Conviction History
31. Program Administration
32. Open Records Location Fee
33. Agency Equity Officer
34. Agency Tribal Liaison
35. State Operations Adjustments
36. Program Revenue Reestimates and Position Realignment
37. Standard Budget Adjustments

ITEMS NOT APPROVED

38. Federal Program Revenue Reestimate
39. Penalty Surcharge Deficit Reduction

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**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
GENERAL PURPOSE REVENUE	\$72,165.6	\$79,016.1	\$128,917.5	\$130,791.8	\$113,908.9	\$128,219.4
State Operations	57,111.3	59,547.4	69,526.5	71,105.2	67,136.1	68,398.9
Local Assistance	12,241.2	16,655.6	55,905.5	56,201.1	43,959.7	57,007.4
Aids to Ind. & Org.	2,813.1	2,813.1	3,485.5	3,485.5	2,813.1	2,813.1
FEDERAL REVENUE (1)	\$66,681.1	\$23,629.8	\$63,036.1	\$62,416.9	\$25,650.1	\$24,723.4
State Operations	10,574.3	6,449.1	8,376.7	7,928.5	8,476.5	7,646.3
Local Assistance	54,546.9	15,356.8	52,835.5	52,664.5	15,349.7	15,253.2
Aids to Ind. & Org.	1,560.0	1,823.9	1,823.9	1,823.9	1,823.9	1,823.9
PROGRAM REVENUE (2)	\$59,349.6	\$55,603.5	\$52,168.1	\$52,166.7	\$58,340.6	\$57,986.7
State Operations	44,616.0	40,520.0	39,022.2	39,020.8	42,940.6	43,009.7
Local Assistance	13,755.2	13,888.8	12,623.6	12,623.6	14,205.3	13,782.3
Aids to Ind. & Org.	978.4	1,194.7	522.3	522.3	1,194.7	1,194.7
SEGREGATED REVENUE (3)	\$460.2	\$470.1	\$413.6	\$413.6	\$415.4	\$415.4
State Operations	460.2	470.1	413.6	413.6	415.4	415.4
TOTALS - ANNUAL	\$198,656.5	\$158,719.5	\$244,535.3	\$245,789.0	\$198,315.0	\$211,344.9
State Operations	112,761.7	106,986.6	117,339.0	118,468.1	118,968.6	119,470.3
Local Assistance	80,543.2	45,901.2	121,364.6	121,489.2	73,514.7	86,042.9
Aids to Ind. & Org.	5,351.5	5,831.7	5,831.7	5,831.7	5,831.7	5,831.7

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST FY24	FY25	GOVERNOR'S RECOMMENDATION FY24	FY25
GENERAL PURPOSE REVENUE	405.58	514.58	521.78	447.08	453.28
State Operations	405.18	512.18	519.38	445.68	451.88
Local Assistance	0.40	2.40	2.40	1.40	1.40
FEDERAL REVENUE (1)	81.43	66.43	63.23	64.43	51.23
State Operations	68.83	55.83	54.63	55.83	42.63
Local Assistance	12.60	10.60	8.60	8.60	8.60
PROGRAM REVENUE (2)	258.08	231.08	231.08	258.08	258.08
State Operations	258.08	229.53	229.53	256.53	256.53
Local Assistance	0.00	1.55	1.55	1.55	1.55
SEGREGATED REVENUE (3)	2.75	2.75	2.75	2.75	2.75
State Operations	2.75	2.75	2.75	2.75	2.75
TOTALS - ANNUAL	747.84	814.84	818.84	772.34	765.34
State Operations	734.84	800.29	806.29	760.79	753.79
Local Assistance	13.00	14.55	12.55	11.55	11.55

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

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**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
1. Legal services	\$20,729.3	\$21,276.1	\$23,584.5	\$23,418.9	\$25,366.7	\$25,623.1
2. Law enforcement services	\$107,394.4	\$100,688.5	\$131,867.9	\$132,976.9	\$115,571.8	\$128,018.1
3. Administrative services	\$8,515.9	\$8,184.8	\$8,762.1	\$8,762.1	\$8,978.6	\$9,028.1
5. Victims and witnesses	\$62,016.9	\$28,570.1	\$80,320.8	\$80,631.1	\$48,397.9	\$48,675.6
TOTALS	\$198,656.5	\$158,719.5	\$244,535.3	\$245,789.0	\$198,315.0	\$211,344.9

**Table 4
Department Position Summary by Program (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY24	FY25	FY24	FY25
1. Legal services	160.40	159.40	159.40	161.90	161.90
2. Law enforcement services	493.14	556.14	556.14	511.14	504.14
3. Administrative services	54.20	54.20	54.20	56.20	56.20
5. Victims and witnesses	40.10	45.10	49.10	43.10	43.10
TOTALS	747.84	814.84	818.84	772.34	765.34

Justice

1. Treatment Alternatives and Diversion Program Expansion

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,000,000	0.00	13,500,000	0.00
PR-S	0	0.00	0	0.00	-1,000,000	0.00	-1,000,000	0.00
PR-O	0	0.00	0	0.00	106,200	0.00	0	0.00
TOTAL	0	0.00	0	0.00	106,200	0.00	12,500,000	0.00

The Governor recommends providing funding to expand the Treatment Alternatives and Diversion Program. The Governor also recommends making statutory language changes related to the Treatment Alternatives and Diversion Program to improve administration, encourage the adoption of programs, expand eligibility and increase the types of programs. The Governor further recommends consolidating appropriations for the Treatment Alternatives and Diversion Program to help streamline administration. In addition, the Governor recommends converting \$1,000,000 of Treatment Alternatives and Diversion Program funding in each year from justice information system surcharge funding to GPR. This modification will help to address an existing deficit in the justice information fee receipts appropriation.

2. Treatment Alternatives and Diversion and Beat Patrol Overtime Grants Unencumbered Balances

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	316,800	0.00	0	0.00
TOTAL	0	0.00	0	0.00	316,800	0.00	0	0.00

The Governor recommends increasing expenditure authority by \$126,000 PR in FY24 for the Treatment Alternatives and Diversion program. The Governor also recommends increasing expenditure authority by \$190,800 PR in FY24 for beat patrol overtime grants. For both items, the funds are the unencumbered balances allocated to the appropriations by 2017 Wisconsin Act 59.

3. Law Enforcement Recruitment, Retention and Wellness Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	5,000,000	1.00	5,000,000	1.00	5,000,000	0.00	5,000,000	0.00
TOTAL	5,000,000	1.00	5,000,000	1.00	5,000,000	0.00	5,000,000	0.00

The Governor recommends creating a grant program to provide law enforcement agencies funding for programs that recruit and retain law enforcement officers and that promote officer wellness.

Justice

4. Citizenship Requirement for Police Officers

The Governor recommends permitting county sheriffs and local police departments to choose whether to hire noncitizens as law enforcement officers as long as that person has a valid employment authorization from the U.S. Department of Homeland Security.

5. Law Enforcement and Criminal Investigation Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,990,500	19.00	2,348,900	19.00	773,500	10.00	961,500	10.00
PR-O	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	2,240,500	19.00	2,598,900	19.00	1,023,500	10.00	1,211,500	10.00

The Governor recommends increasing funding and position authority for criminal investigations.

6. Division of Forensic Sciences Resources

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	991,500	16.00	1,282,000	16.00	237,300	4.00	513,200	9.00
TOTAL	991,500	16.00	1,282,000	16.00	237,300	4.00	513,200	9.00

The Governor recommends increasing funding and position authority for the state crime laboratories to conduct toxicology testing, DNA testing and provide crime scene response services.

7. Community Policing and Prosecutors Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	10,000,000	2.00	10,000,000	2.00	5,000,000	0.00	5,000,000	0.00
TOTAL	10,000,000	2.00	10,000,000	2.00	5,000,000	0.00	5,000,000	0.00

The Governor recommends creating a grant program to provide local governments and tribes funding for community policing and community prosecution programs.

Justice

8. Violent Crime Prosecutorial Resources

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	185,800	3.00	242,800	3.00	185,800	3.00	242,800	3.00
TOTAL	185,800	3.00	242,800	3.00	185,800	3.00	242,800	3.00

The Governor recommends increasing funding and position authority for additional resources to assist district attorneys with prosecuting violent crime.

9. Continuation of Sexual Assault Resource Prosecutor

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	82,600	1.00	82,600	1.00	58,400	1.00	78,000	1.00
TOTAL	82,600	1.00	82,600	1.00	58,400	1.00	78,000	1.00

The Governor recommends providing funding and position authority for an assistant attorney general to continue providing training and resources for prosecutors on sexual assault cases. This position would continue the responsibilities of a project position created under 2019 Wisconsin Act 9 that ends in July 2023.

10. Regional Drug Prosecutors

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	116,900	2.00	155,800	2.00
TOTAL	0	0.00	0	0.00	116,900	2.00	155,800	2.00

The Governor recommends increasing funding and position authority for assistant attorneys general to serve as regional drug prosecutors based at the Division of Criminal Investigation's field offices in Wausau and Appleton and assist district attorneys with prosecuting drug-related offenses. The positions would continue the work of project field drug prosecutor positions that were created in 2017 Wisconsin Act 261 and end in April 2023. The Governor also recommends repealing a reporting requirement related to the project field drug prosecutors created under Act 261.

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11. Pay Progression for Assistant Attorneys General

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,173,800	0.00	1,447,500	0.00
PR-F	0	0.00	0	0.00	88,000	0.00	63,000	0.00
PR-S	0	0.00	0	0.00	271,300	0.00	340,400	0.00
PR-O	0	0.00	0	0.00	2,800	0.00	2,800	0.00
TOTAL	0	0.00	0	0.00	1,535,900	0.00	1,853,700	0.00

The Governor recommends providing one-time funding for pay progression for assistant attorneys general to increase retention of experienced attorneys.

12. Tobacco Settlement Agreement Legal Expenses

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	0	0.00	0	0.00	250,000	0.00	250,000	0.00

The Governor recommends providing additional funding for the department to participate in arbitration on the state's behalf arising from payments under the Master Tobacco Settlement Agreement. The Governor also recommends creating an annual report submitted to the Legislature and the Governor on the department's legal expenses for arbitration related to payments under the agreement.

13. County Victim Witness Program Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	5,724,700	0.00	6,004,200	0.00	5,724,700	0.00	6,004,200	0.00
TOTAL	5,724,700	0.00	6,004,200	0.00	5,724,700	0.00	6,004,200	0.00

The Governor recommends providing additional funding to reimburse counties for eligible costs associated with providing services to crime victims and witnesses.

Justice

14. Sexual Assault Victim Services Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	7,450,000	2.00	7,450,000	2.00	5,000,000	0.00	5,000,000	0.00
TOTAL	7,450,000	2.00	7,450,000	2.00	5,000,000	0.00	5,000,000	0.00

The Governor recommends providing additional funding for the Sexual Assault Victim Services Grant Program. This item would include additional grants to the Wisconsin Coalition Against Sexual Assault.

15. Crime Victim and Witness Services

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	5,000,000	2.00	5,000,000	2.00	5,000,000	0.00	5,000,000	0.00
TOTAL	5,000,000	2.00	5,000,000	2.00	5,000,000	0.00	5,000,000	0.00

The Governor recommends creating a grant program to support organizations that provide services for crime victims.

16. Victims of Crime Act Funding Adjustment

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	817,800	5.00	1,001,400	11.00	817,000	5.00	817,000	5.00
PR-F	-817,800	-5.00	-817,800	-5.00	-817,000	-5.00	-817,000	-5.00
TOTAL	0	0.00	183,600	6.00	0	0.00	0	0.00

The Governor recommends transferring expenditure and position authority of state programs funded by federal Victims of Crime Act (VOCA) funding to GPR. These modifications will help to address a projected reduction of VOCA funding available for awards to local agencies providing services to crime victims.

Justice

17. Office of Missing and Murdered Indigenous Women

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	3,675,200	3.00	3,733,500	3.00
TOTAL	0	0.00	0	0.00	3,675,200	3.00	3,733,500	3.00

The Governor recommends creating an Office of Missing and Murdered Indigenous Women within the department.

18. Tribal Law Enforcement Assistance

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	695,000	0.00	695,000	0.00
TOTAL	0	0.00	0	0.00	695,000	0.00	695,000	0.00

The Governor recommends increasing grants to tribes for law enforcement programs.

19. Office of School Safety

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	922,800	15.00	1,298,700	16.20	387,800	6.00	608,300	7.20
PR-F	0	0.00	-7,300	-0.20	0	0.00	-7,300	-0.20
TOTAL	922,800	15.00	1,291,400	16.00	387,800	6.00	601,000	7.00

The Governor recommends providing funding and position authority for the Office of School Safety.

20. Firearm Background Checks

The Governor recommends, with certain exceptions, requiring that any firearm transfers be done through federally licensed firearm dealers with background checks conducted on recipients.

Justice

21. Extreme Risk Protection Injunction

The Governor recommends creating an extreme risk protection injunction procedure where a court, after a hearing, may order an individual to refrain from possessing a firearm if it finds by clear and convincing evidence that he or she is substantially likely to injure himself or herself or another by possessing a firearm. This item is intended to implement a state crisis intervention proceeding where, under the Edward Byrne Memorial Justice Assistance Grant Program, the state would be eligible for federal implementation grants as provided in the federal Bipartisan Safer Communities Act. Under this item, the department would, in addition to checking for prohibitions under current law, check whether an applicant for a license to carry a concealed weapon is prohibited from possessing a firearm under an extreme risk protection injunction. See Circuit Courts, Item #9.

22. Gunfire Detection Grant Program

The Governor recommends modifying statutory language related to the Shot Spotter Program so that it applies more generally to Milwaukee's gunfire detection program.

23. Violence Prevention Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	5,000,000	2.00	5,000,000	2.00	0	0.00	0	0.00
TOTAL	5,000,000	2.00	5,000,000	2.00	0	0.00	0	0.00

The Governor recommends providing the Medical College of Wisconsin funding for the Wisconsin Community Safety Fund to enhance the safety and well-being of children, youth and families in Wisconsin through violence prevention. See Medical College of Wisconsin, Item #2.

24. Hate Crime Hotline

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	386,800	6.00	495,700	6.00	0	0.00	0	0.00
TOTAL	386,800	6.00	495,700	6.00	0	0.00	0	0.00

The Governor recommends creating a hate crime hotline to encourage victims to report hate crimes and enable law enforcement to better address them.

Justice

25. Elder Protection Grant Program and Elder Abuse Hotline

Source of Funds	Agency Request				Governor's Recommendations			
	FY24 Dollars	FY24 Positions	FY25 Dollars	FY25 Positions	FY24 Dollars	FY24 Positions	FY25 Dollars	FY25 Positions
GPR	59,500	1.00	212,700	1.00	0	0.00	250,000	0.00
TOTAL	59,500	1.00	212,700	1.00	0	0.00	250,000	0.00

The Governor recommends creating a program to promote the protection of elders and support the elder abuse hotline.

26. Immunity for Certain Controlled Substance Offenses

The Governor recommends creating immunity from revocation of probation, parole or extended supervision for certain controlled substance offenses. This would reinstate immunities that were provided in 2017 Wisconsin Act 33, which sunset on August 1, 2020.

27. Powers of the Attorney General

The Governor recommends repealing statutory language changes made in 2017 Wisconsin Act 369, including provisions related to the Attorney General's authority to compromise, settle or discontinue civil actions and actions when defending the state. The Governor also recommends repealing statutory language changes made in Act 369, including provisions related to the power of the Legislature to intervene in litigation.

28. Settlement Funds

The Governor recommends repealing statutory language changes made in 2017 Wisconsin Act 369 and restoring the prior law status of the disposition of settlement funds by requiring the Attorney General to submit a proposal for the expenditure of uncommitted settlement funds to the Joint Committee on Finance under a passive review process.

29. False Claims and Qui Tam Actions

The Governor recommends creating a false claims with qui tam provision for private parties to bring an action on behalf of the state where fraud against state-funded programs is alleged, including Medical Assistance claims for which the federal Deficit Reduction Act of 2005 authorizes the state to receive an additional 10 percent increase in the state's share of Medical Assistance funds recovered. The Governor also recommends creating a new appropriation to administer and remit payments received by the department that are owed to relators.

30. Job Applicant Conviction History

The Governor recommends establishing that requesting an applicant for employment to supply information regarding his or her conviction record, or otherwise considering the record, prior to selection for an interview constitutes employment discrimination. See Department of Workforce Development, Item #24.

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31. Program Administration

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	551,000	8.00	688,100	8.00	441,100	6.00	550,000	6.00
TOTAL	551,000	8.00	688,100	8.00	441,100	6.00	550,000	6.00

The Governor recommends increasing funding and position authority for the department to administer new and existing programs.

32. Open Records Location Fee

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,000	0.00	1,000	0.00
TOTAL	0	0.00	0	0.00	1,000	0.00	1,000	0.00

The Governor recommends providing one-time funding in each year to allow the Office of Open Government to update documents and training materials related to open records. See Department of Administration, Item #56.

33. Agency Equity Officer

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	72,900	1.00	93,500	1.00
TOTAL	0	0.00	0	0.00	72,900	1.00	93,500	1.00

The Governor recommends creating a new agency equity officer position within the Office of the Attorney General. The agency equity officer will collaborate with the Chief Equity Officer within the Department of Administration and agency equity officers within other agencies to identify opportunities to advance equity in government operations, including determining how current government practices and policies impact communities of color and individuals with disabilities. See Department of Administration, Item #15; Department of Agriculture, Trade and Consumer Protection, Item #30; Department of Children and Families, Item #35; Department of Corrections, Item #33; Department of Financial Institutions, Item #8; Department of Health Services, Item #120; Department of Military Affairs, Item #19; Department of Natural Resources, Item #76; Department of Public Instruction, Item #54; Department of Revenue, Item #53; Department of Safety and Professional Services, Item #29; Department of Tourism, Item #9; Department of Transportation, Item #60; Department of Veterans Affairs, Item #14; Department of Workforce Development, Item #30; Office of the Commissioner of Insurance, Item #29; and Public Service Commission, Item #21.

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34. Agency Tribal Liaison

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	61,800	1.00	82,500	1.00
TOTAL	0	0.00	0	0.00	61,800	1.00	82,500	1.00

The Governor recommends creating a position that will be dedicated to working with tribal nations in the state. The position will coordinate with the Department of Administration's Director of Native American Affairs. See Department of Administration, Item #44; Department of Agriculture, Trade and Consumer Protection, Item #31; Department of Corrections, Item #34; Department of Tourism, Item #10; Department of Workforce Development, Item #31; and Public Service Commission, Item #22.

35. State Operations Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	412,800	0.00	412,800	0.00
TOTAL	0	0.00	0	0.00	412,800	0.00	412,800	0.00

The Governor recommends adjusting expenditure authority in certain state operations appropriations to reflect increased supplies and services costs related to the provision of current programmatic requirements.

36. Program Revenue Reestimates and Position Realignment

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	362,600	0.00	362,600	0.00	360,300	0.00	360,300	0.00
PR-S	922,800	1.00	921,400	1.00	914,100	1.00	914,100	1.00
PR-O	1,529,000	-1.00	1,529,000	-1.00	1,529,000	-1.00	1,529,000	-1.00
TOTAL	2,814,400	0.00	2,813,000	0.00	2,803,400	0.00	2,803,400	0.00

The Governor recommends adjusting the department's expenditure authority based on reestimates of funding and expenditures. The Governor also recommends converting certain appropriations from annual to continuing. The Governor further recommends transferring funding and positions between appropriations to better align position duties and funding sources.

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37. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-379,200	-1.00	-449,000	-1.00	-497,200	-0.50	-498,300	-0.50
PR-F	2,442,300	-10.00	1,830,400	-13.00	2,389,000	-12.00	1,494,600	-25.00
PR-S	-424,600	0.00	-424,600	0.00	-601,000	0.00	-601,000	0.00
PR-O	405,000	0.00	405,000	0.00	252,900	0.00	252,900	0.00
SEG-O	-56,500	0.00	-56,500	0.00	-54,700	0.00	-54,700	0.00
TOTAL	1,987,000	-11.00	1,305,300	-14.00	1,489,000	-12.50	593,500	-25.50

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$1,070,500 in each year); (b) removal of noncontinuing elements from the base (-\$593,900 and -13.0 FTE positions in FY24 and -\$1,489,400 and -26.0 FTE positions in FY25); (c) full funding of continuing position salaries and fringe benefits (\$2,218,800 in each year); (d) funding of ongoing s. 13.10 supplements (\$27,800 and 0.5 FTE position in each year); (e) overtime (\$1,254,400 in each year); (f) night and weekend differential pay (\$11,700 in each year); (g) full funding of lease and directed moves costs (-\$359,300 in each year); and (h) minor transfers within the same alpha appropriation.

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Department of Justice.

Decision Item	Source of Funds	FY24		FY25	
		Dollars	Positions	Dollars	Positions
38. Federal Program Revenue Reestimate	PR-F	37,419,200	0.00	37,419,200	0.00
39. Penalty Surcharge Deficit Reduction	GPR	6,117,600	27.00	6,117,600	27.00
	PR-S	-6,117,600	-27.00	-6,117,600	-27.00
TOTAL OF ITEMS NOT APPROVED	GPR	6,117,600	27.00	6,117,600	27.00
	PR-F	37,419,200	0.00	37,419,200	0.00
	PR-S	-6,117,600	-27.00	-6,117,600	-27.00