

# CHILD ABUSE AND NEGLECT PREVENTION BOARD

## GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY23 Adjusted Base	FY24 Recommended	% Change Over FY23	FY25 Recommended	% Change Over FY24
GPR	995,000	5,145,000	417.1	5,145,000	0.0
PR-F	664,900	656,700	-1.2	656,700	0.0
PR-O	1,568,300	1,732,100	10.4	1,732,100	0.0
SEG-O	15,000	15,000	0.0	15,000	0.0
TOTAL	3,243,200	7,548,800	132.8	7,548,800	0.0

## FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY23 Adjusted Base	FY24 Recommended	FTE Change Over FY23	FY25 Recommended	FTE Change Over FY24
PR-F	1.00	1.00	0.00	1.00	0.00
PR-O	6.00	6.00	0.00	6.00	0.00
TOTAL	7.00	7.00	0.00	7.00	0.00

## AGENCY DESCRIPTION

The Wisconsin Legislature created the board as a public-private partnership in 1983. The 20-member board administers federal community-based child abuse prevention funds, the Children's Trust Fund and the Celebrate Children Foundation; awards grants annually to local community-based organizations; and advises the Governor, Legislature and other state agencies on policies related to preventing child abuse and neglect. The Governor appoints ten public members for three-year terms. The other ten members serve unspecified terms and represent the Governor, several state departments and the Legislature. A grant-awarding and policymaking board, it is attached to the Department of Children and Families solely for administrative purposes.

## MISSION

The board's mission is to mobilize research and practices to prevent child abuse and neglect and to strengthen families in Wisconsin.

## Child Abuse and Neglect Prevention Board

### PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Note: Objectives and activities have been revised.

#### Program 1: Prevention of Child Abuse and Neglect

Goal: Create and advocate for effective prevention public policies.

Objective/Activity: Enhance the board's capacity to provide information and education related to the development of public policies that support families by building protective factors and preventing child maltreatment. Establish a clear procedure for board staff and the board's public policy committee to advocate for public policy. Provide staff support to the Wisconsin Legislative Children's Caucus.

Goal: Promote evidence-informed practices and develop innovative programs that support parents and caregivers.

Objective/Activity: Implement and monitor the board's Community Investment Plan, which provides grant funding to communities across the state to strengthen and expand the network of family resource centers; expand the Triple P — Positive Parenting Program and other evidence-informed parenting programs; promote the Period of PURPLE Crying, an evidence-based abusive head trauma (shaken baby syndrome) prevention program; mobilize the protective factors framework; and provide child sexual abuse prevention education to child-serving agencies.

Goal: Collaborate with key stakeholders to leverage resources and implement prevention initiatives.

Objective/Activity: Seek out programmatic and financial strategic partners to advance prevention programming and research. Participate and convene committees that align with the board's mission and vision to ensure coordination among state agencies providing prevention services.

Goal: Educate professionals and community members on child abuse and neglect issues.

Objective/Activity: Enhance the Five for Families public awareness campaign to increase understanding of how building protective factors strengthens families and reduces the likelihood of child abuse and neglect.

### PERFORMANCE MEASURES

#### 2021 AND 2022 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2021	Actual 2021	Goal 2022	Actual 2022
1.	Increase the number of professionals who are trained and providing Period of PURPLE Crying (evidence-informed abusive head trauma prevention education) to new parents under the board's Community Investment Plan.	100 professionals	50 professionals	125 professionals	124 professionals
1.	Increase the number of caregivers participating in evidenced-informed parent education programs funded under the board's Community Investment Plan.	700 caregivers	518 caregivers	800 caregivers	2,523 caregivers

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<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2021</b>	<b>Actual 2021</b>	<b>Goal 2022</b>	<b>Actual 2022</b>
1.	Increase the number of Protective Factors Framework trainings offered under the board's Community Investment Plan.	100 trainings	102 trainings	110 trainings	82 trainings
1.	Increase the number of professionals who work at child-serving agencies who receive Stewards of Children training (evidence-informed child sexual abuse prevention curriculum) under the board's Community Investment Plan.	350 professionals	312 professionals	375 professionals	236 professionals

Note: Based on fiscal year.

**2023, 2024 AND 2025 GOALS**

<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2023<sup>1</sup></b>	<b>Goal 2024</b>	<b>Goal 2025</b>
1.	Increase the number of professionals who are trained in Period of PURPLE Crying (evidence-informed abusive head trauma prevention education) to build awareness on crying and strategies for new parents. <sup>2</sup>	150 professionals	160 professionals	175 professionals
1.	Increase the number of caregivers participating in evidenced-based parent education programs funded under the board's Community Investment Plan.	650 caregivers	675 caregivers	700 caregivers
1.	Increase the number of Protective Factors Framework trainings offered under the board's Community Investment Plan.	120 trainings	125 trainings	130 trainings
1.	Increase the number of professionals who work at child-serving agencies who receive Stewards of Children training (evidence-informed child sexual abuse prevention curriculum) under the board's Community Investment Plan.	400 professionals	420 professionals	440 professionals

Note: Based on fiscal year.

<sup>1</sup>Certain goals for 2023 were revised.

<sup>2</sup>There was a slight change to the performance measure.

**CHILD ABUSE AND NEGLECT PREVENTION BOARD**

**GOVERNOR'S BUDGET RECOMMENDATIONS**

**RECOMMENDATIONS**

1. Family Resource Center Funding
2. Standard Budget Adjustments

**Child Abuse and Neglect Prevention Board**

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
GENERAL PURPOSE REVENUE	\$994.9	\$995.0	\$995.0	\$995.0	\$5,145.0	\$5,145.0
Aids to Ind. & Org.	994.9	995.0	995.0	995.0	5,145.0	5,145.0
FEDERAL REVENUE (1)	\$795.4	\$664.9	\$656.7	\$656.7	\$656.7	\$656.7
State Operations	203.8	214.9	206.7	206.7	206.7	206.7
Aids to Ind. & Org.	591.7	450.0	450.0	450.0	450.0	450.0
PROGRAM REVENUE (2)	\$1,669.0	\$1,568.3	\$1,725.5	\$1,725.5	\$1,732.1	\$1,732.1
State Operations	711.1	817.7	974.9	974.9	981.5	981.5
Aids to Ind. & Org.	957.9	750.6	750.6	750.6	750.6	750.6
SEGREGATED REVENUE (3)	\$0.0	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0
Aids to Ind. & Org.	0.0	15.0	15.0	15.0	15.0	15.0
TOTALS - ANNUAL	\$3,459.3	\$3,243.2	\$3,392.2	\$3,392.2	\$7,548.8	\$7,548.8
State Operations	914.8	1,032.6	1,181.6	1,181.6	1,188.2	1,188.2
Aids to Ind. & Org.	2,544.5	2,210.6	2,210.6	2,210.6	6,360.6	6,360.6

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2  
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY24	FY25	FY24	FY25
FEDERAL REVENUE (1)	1.00	1.00	1.00	1.00	1.00
State Operations	1.00	1.00	1.00	1.00	1.00
PROGRAM REVENUE (2)	6.00	6.00	6.00	6.00	6.00
State Operations	6.00	6.00	6.00	6.00	6.00
TOTALS - ANNUAL	7.00	7.00	7.00	7.00	7.00
State Operations	7.00	7.00	7.00	7.00	7.00

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

**Child Abuse and Neglect Prevention Board**

**Table 3  
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
1. Prevention of child abuse and neglect	\$3,459.3	\$3,243.2	\$3,392.2	\$3,392.2	\$7,548.8	\$7,548.8
TOTALS	\$3,459.3	\$3,243.2	\$3,392.2	\$3,392.2	\$7,548.8	\$7,548.8

**Table 4  
Department Position Summary by Program (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY24	FY25	FY24	FY25
1. Prevention of child abuse and neglect	7.00	7.00	7.00	7.00	7.00
TOTALS	7.00	7.00	7.00	7.00	7.00

**Child Abuse and Neglect Prevention Board**

**1. Family Resource Center Funding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	4,150,000	0.00	4,150,000	0.00
TOTAL	0	0.00	0	0.00	4,150,000	0.00	4,150,000	0.00

The Governor recommends increased funding to ensure that family resource centers operate in all regions of the state.

**2. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	-8,200	0.00	-8,200	0.00	-8,200	0.00	-8,200	0.00
PR-O	157,200	0.00	157,200	0.00	163,800	0.00	163,800	0.00
TOTAL	149,000	0.00	149,000	0.00	155,600	0.00	155,600	0.00

The Governor recommends adjusting the board's base budget for: (a) full funding of continuing position salaries and fringe benefits (\$149,000 in each year); and (b) full funding of lease and directed moves costs (\$6,600 in each year).