

## DEPARTMENT OF TRANSPORTATION

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY23 Adjusted Base	FY24 Recommended	% Change Over FY23	FY25 Recommended	% Change Over FY24
GPR	87,559,900	150,277,200	71.6	78,008,700	-48.1
PR-S	3,840,500	3,834,200	-0.2	3,834,200	0.0
PR-O	7,387,900	7,573,100	2.5	7,573,100	0.0
SEG-F	922,538,800	1,133,502,800	22.9	1,152,513,200	1.7
SEG-L	115,325,600	152,100,700	31.9	152,618,300	0.3
SEG-S	112,778,200	115,570,500	2.5	115,570,500	0.0
SEG-O	2,053,720,400	2,192,664,700	6.8	2,270,383,800	3.5
TOTAL	3,303,151,300	3,755,523,200	13.7	3,780,501,800	0.7

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY23 Adjusted Base	FY24 Recommended	FTE Change Over FY23	FY25 Recommended	FTE Change Over FY24
PR-S	18.00	18.00	0.00	18.00	0.00
SEG-F	874.32	874.32	0.00	874.32	0.00
SEG-S	5.00	5.00	0.00	5.00	0.00
SEG-O	2,390.09	2,444.09	54.00	2,444.09	0.00
TOTAL	3,287.41	3,341.41	54.00	3,341.41	0.00

### AGENCY DESCRIPTION

The department is responsible for the planning, promotion and protection of transportation systems in the state. The department's major responsibilities include highways, motor vehicle regulation, traffic law enforcement, railroads, harbors and water transport, transit, and aeronautics. The powers and duties of the department are specified in state statutes. The department is headed by a secretary who is appointed by the Governor with the advice and consent of the Senate. Under the direction of the secretary, these responsibilities are carried out by six divisions and four executive offices.

### MISSION

The department's mission is to provide leadership in the development and operation of a safe and efficient transportation system. The vision of the department calls for dedicated people creating transportation solutions through innovation and exceptional service.

## **Transportation**

### **PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES**

#### **Program 1: Aids**

Goal: Provide direct aid to counties and municipalities to assist them with transportation-related activities.

Objective/Activity: Assist in maintaining public transit system compliance with department cost-efficiency standards.

#### **Program 2: Local Transportation Assistance**

Goal: Provide financial assistance to maintain a safe and efficient transportation system and maximize the economic development impacts of this assistance.

Objective/Activity: Increase the average annual ridership of the state-supported railroad passenger service between Milwaukee and Chicago.

#### **Program 3: State Highway Facilities**

Goal: Develop, rehabilitate and preserve Wisconsin's state trunk highway system in a cost-effective manner through the use of tested and innovative techniques to ensure roads and bridges continue to provide quality service.

Objective/Activity: Continue to have more than 95 percent of state bridges rated fair or above.

Object/Activity: Continue to have a predictable travel time ratio in the 95th percentile for the free flow of traffic and speed on a highway.

Objective/Activity: Continue to have 90 percent of state highway pavement rated fair or above (backbone).

Objective/Activity: Continue to have 80 percent or more of state highway pavement rated fair or above (nonbackbone).

#### **Program 4: General Transportation Operations**

Goal: Efficiently administer Wisconsin's state transportation programs.

Objective/Activity: Increase on-the-job safety and reduce the rate of on-the-job injuries in the department.

#### **Program 5: Motor Vehicle Services and Enforcement**

Goal: Effectively enforce traffic safety and vehicle registration laws, and efficiently provide motor vehicle services.

Objective/Activity: Reduce the rate of fatalities to vehicle miles traveled in truck-related crashes.

Objective/Activity: Maintain service delivery times in Division of Motor Vehicles service centers.

Objective/Activity: Improve Division of Motor Vehicles communication response times.

**Transportation**

**PERFORMANCE MEASURES**

**2021 AND 2022 GOALS AND ACTUALS**

<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2021</b>	<b>Actual 2021</b>	<b>Goal 2022</b>	<b>Actual 2022</b>
1.	Number of public transit systems out of compliance with department cost-efficiency standards.	0	0	0	N/A
2.	Annual ridership of the state-supported railroad passenger service between Milwaukee and Chicago. <sup>1,2</sup>	1% increase	76.1% decrease	1% increase	N/A
3.	Percentage of state bridges rated fair or above.	95%	97.5%	95%	N/A
3.	Percentage of state highway pavement rated fair or above (backbone).	90%	98.8%	90%	N/A
3.	Percentage of state highway pavement rated fair or above (nonbackbone).	80%	80.8%	80%	N/A
3.	Percentage of highway projects completed on time.	100%	N/A	100%	N/A
4.	Injury incident rate (IIR) per 100 department workers, and lost time and hazardous duty incident rate (LTHR) per 100 (selected) department workers. <sup>1</sup>	2.95 IIR 0.93 LTHR	2.29 IIR 0.83 LTHR	2.96 IIR 0.94 LTHR	2.55 IIR 0.77 LTHR
5.	Rate of fatalities in truck-related crashes per 100 million vehicle miles traveled. <sup>3</sup>	Goal set annually in Federal Commercial Vehicle Safety Plan	0.15	Goal set annually in Federal Commercial Vehicle Safety Plan	N/A
5.	Percentage of Division of Motor Vehicles' customers served within 20 minutes.	80%	92.2%	80%	88.6%
5.	Percentage of Division of Motor Vehicles' customer calls answered within 3 minutes and E-mails answered within 24 hours.	80%	N/A	80%	N/A

Note: Based on calendar year, unless noted.

<sup>1</sup>Based on fiscal year.

<sup>2</sup>Ridership dropped due to the COVID-19 pandemic.

<sup>3</sup>Beginning in 2011, this measure was modified to reflect the rate of fatalities in truck-related crashes per 100 million vehicle miles traveled to conform to Federal Motor Carrier Safety Administration (FMCSA) national reporting standards.

**2023, 2024 AND 2025 GOALS**

## Transportation

Prog. No.	Performance Measure	Goal 2023	Goal 2024	Goal 2025
1.	Number of public transit systems out of compliance with department cost-efficiency standards.	0	0	0
2.	Annual ridership of the state-supported railroad passenger service between Milwaukee and Chicago. <sup>1</sup>	1% increase	1% increase	1% increase
3.	Percentage of state bridges rated fair or above.	95%	95%	95%
3.	Percentage of state highway pavement rated fair or above (backbone).	80%	80%	80%
3.	Percentage of state highway pavement rated fair or above (nonbackbone).	80%	80%	80%
3.	Average vehicle hours of delay. <sup>2</sup>	<3.7	Less than prior year's goals	Less than prior year's goals
3.	Average Reliability (Planning Time Index). <sup>2</sup>	<1.2	Less than prior year's goals	Less than prior year's goals
4.	Injury incident rate (IIR) per 100 department workers, and lost time and hazardous duty incident rate (LTHR) per 100 (selected) department workers. <sup>1</sup>	2.95 IIR 0.93 LTHR	Less than prior year's goals	Less than prior year's goals
5.	Rate of fatalities in truck-related crashes per 100 million vehicle miles traveled. <sup>3</sup>	Goal set annually in Federal Commercial Vehicle Safety Plan	Goal set annually in Federal Commercial Vehicle Safety Plan	Goal set annually in Federal Commercial Vehicle Safety Plan
5.	Percentage of Division of Motor Vehicles' customers served within 20 minutes.	80%	80%	80%
5.	Percentage of Division of Motor Vehicles' customer calls answered within 3 minutes and E-mails answered within 24 hours.	Average call wait time: ≤ 3.5 minutes  Emails answered within 24 hours: 80%	Average call wait time: ≤ 3.5 minutes  Emails answered within 24 hours: 80%	Average call wait time: ≤ 3.5 minutes  Emails answered within 24 hours: 80%

Note: Based on calendar year, unless noted.

<sup>1</sup>Based on fiscal year.

<sup>2</sup>New performance measure for this biennium.

<sup>3</sup>Replaces measure of fatalities in truck-related crashes per 100 million truck vehicle miles traveled in order to conform to FMCSA national reporting standards.

## DEPARTMENT OF TRANSPORTATION

### GOVERNOR'S BUDGET RECOMMENDATIONS

#### RECOMMENDATIONS

1. Highway Facilities
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19. Transportation Revenue Bond Debt Ceiling Increase
20. Blatnik Bridge Reconstruction
21. Ray Nitschke Memorial Bridge
22. South Bridge Connector in Brown County
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24. Harbor Assistance Program Bonding
25. Harbor Assistance Program Funding
26. Freight Rail Preservation Program Bonding
27. Rail Crossing Safety Initiatives
28. State Funding for Metropolitan Planning Organizations and Regional Planning Commission Transportation Planning Programs
29. Highway System Management and Operations
30. Improving Application Security and Modernization
31. Capital Building Program Funding
32. Management Operations Funding
33. System Modernization
34. License Plate Replacement
35. REAL ID Supplemental Funding
36. Data Transmission to Courts
37. Identification Sticker for Electric Vehicles
38. Farm Service Industry Seasonal Limit
39. Increased Division of Motor Vehicles Access with Expanded Hours of Operation
40. Automatic Voter Registration
41. Issuance of Driver's Licenses and ID Cards for Undocumented Persons Residing in Wisconsin
42. Increase in State Troopers
43. Inspector Positions
44. State Patrol Overtime

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45. State Patrol Camera Systems
46. State Patrol Safety Communications
47. State Patrol Helmets
48. Safety Belt Use Violation Fine Increase
49. Operating Increase
50. Joint Communications Proposal
51. Ignition Interlock Devices
52. Tribal Welcome Signs
53. Complete Streets
54. Eminent Domain for Nonmotorized Paths
55. Quarry Hours of Operation
56. Open Records Staffing
57. Mississippi River Parkway Commission
58. Wisconsin Employment Transportation Assistance Program
59. Minor Position Reorganization
60. Agency Equity Officer
61. State Operations Adjustments
62. Debt Service Reestimate
63. Standard Budget Adjustments

## Transportation

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST FY24	AGENCY REQUEST FY25	GOVERNOR'S RECOMMENDATION FY24	GOVERNOR'S RECOMMENDATION FY25
<b>GENERAL PURPOSE REVENUE</b>	\$98,353.7	\$87,559.9	\$89,737.9	\$89,908.6	\$150,277.2	\$78,008.7
State Operations	98,353.7	87,559.9	89,737.9	89,908.6	90,277.2	78,008.7
Local Assistance	0.0	0.0	0.0	0.0	60,000.0	0.0
<b>FEDERAL REVENUE (1)</b>	\$1,184,564.3	\$922,538.8	\$1,081,611.0	\$1,083,739.1	\$1,133,502.8	\$1,152,513.2
State Operations	934,920.4	728,721.6	740,536.8	740,626.1	802,192.3	819,369.5
Local Assistance	243,138.5	187,528.5	314,876.7	316,517.3	305,113.0	306,548.0
Aids to Ind. & Org.	6,505.4	6,288.7	26,197.5	26,595.7	26,197.5	26,595.7
<b>PROGRAM REVENUE (2)</b>	\$17,769.5	\$11,228.4	\$11,407.3	\$11,407.3	\$11,407.3	\$11,407.3
State Operations	16,178.4	10,174.4	10,353.3	10,353.3	10,353.3	10,353.3
Local Assistance	1,149.2	611.4	611.4	611.4	611.4	611.4
Aids to Ind. & Org.	441.9	442.6	442.6	442.6	442.6	442.6
<b>SEGREGATED REVENUE (3)</b>	\$2,359,099.7	\$2,281,824.2	\$2,333,984.6	\$2,339,502.2	\$2,460,335.9	\$2,538,572.6
State Operations	1,443,531.1	1,419,926.0	1,435,984.2	1,441,006.5	1,480,695.2	1,530,426.6
Local Assistance	905,939.6	841,989.3	873,819.9	874,230.1	955,045.2	983,002.3
Aids to Ind. & Org.	9,629.0	19,908.9	24,180.5	24,265.6	24,595.5	25,143.7
<b>TOTALS - ANNUAL</b>	\$3,659,787.2	\$3,303,151.3	\$3,516,740.8	\$3,524,557.2	\$3,755,523.2	\$3,780,501.8
State Operations	2,492,983.6	2,246,381.9	2,276,612.2	2,281,894.5	2,383,518.0	2,438,158.1
Local Assistance	1,150,227.3	1,030,129.2	1,189,308.0	1,191,358.8	1,320,769.6	1,290,161.7
Aids to Ind. & Org.	16,576.3	26,640.2	50,820.6	51,303.9	51,235.6	52,182.0

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2  
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST FY24	AGENCY REQUEST FY25	GOVERNOR'S RECOMMENDATION FY24	GOVERNOR'S RECOMMENDATION FY25
<b>FEDERAL REVENUE (1)</b>	874.32	874.32	874.32	874.32	874.32
State Operations	874.32	874.32	874.32	874.32	874.32
<b>PROGRAM REVENUE (2)</b>	18.00	18.00	18.00	18.00	18.00
State Operations	18.00	18.00	18.00	18.00	18.00
<b>SEGREGATED REVENUE (3)</b>	2,395.09	2,395.09	2,395.09	2,449.09	2,449.09
State Operations	2,395.09	2,395.09	2,395.09	2,449.09	2,449.09
<b>TOTALS - ANNUAL</b>	3,287.41	3,287.41	3,287.41	3,341.41	3,341.41
State Operations	3,287.41	3,287.41	3,287.41	3,341.41	3,341.41

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

## Transportation

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
1. Aids	\$668,014.2	\$704,453.8	\$704,453.8	\$704,453.8	\$731,072.8	\$757,558.6
2. Local transportation assistance	\$505,014.5	\$366,299.3	\$533,878.4	\$536,097.3	\$643,536.0	\$587,073.5
3. State highway facilities	\$1,922,582.0	\$1,680,693.6	\$1,688,028.0	\$1,688,028.0	\$1,771,503.3	\$1,834,511.0
4. General transportation operations	\$141,267.7	\$128,613.8	\$153,348.2	\$153,775.0	\$163,773.0	\$158,897.3
5. Motor vehicle services and enforcement	\$181,229.8	\$175,688.6	\$189,630.2	\$194,800.9	\$202,717.4	\$201,152.1
6. Debt services	\$241,678.9	\$247,402.2	\$247,402.2	\$247,402.2	\$242,920.7	\$241,309.3
<b>TOTALS</b>	<b>\$3,659,787.2</b>	<b>\$3,303,151.3</b>	<b>\$3,516,740.8</b>	<b>\$3,524,557.2</b>	<b>\$3,755,523.2</b>	<b>\$3,780,501.8</b>

**Table 4**  
**Department Position Summary by Program (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
	FY23	FY24	FY25	FY24	FY25
4. General transportation operations	438.27	439.27	439.27	441.27	441.27
5. Motor vehicle services and enforcement	1,395.04	1,394.04	1,394.04	1,446.04	1,446.04
9. General provisions	1,454.10	1,454.10	1,454.10	1,454.10	1,454.10
<b>TOTALS</b>	<b>3,287.41</b>	<b>3,287.41</b>	<b>3,287.41</b>	<b>3,341.41</b>	<b>3,341.41</b>

## Transportation

### 1. Highway Facilities

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	0	0.00	0	0.00	53,602,800	0.00	70,543,200	0.00
SEG-O	0	0.00	0	0.00	11,653,100	0.00	53,320,400	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>65,255,900</b>	<b>0.00</b>	<b>123,863,600</b>	<b>0.00</b>

The Governor recommends providing \$2,214,638,800 in funding over the biennium for the state highway rehabilitation program. This funding includes: (a) \$580,432,300 SEG in FY24 and \$609,489,800 SEG in FY25; and (b) \$513,623,700 SEG-F in FY24 and \$511,093,000 SEG-F in FY25. The Governor also recommends providing \$591,386,500 in total funding over the biennium for the major highway development program. This funding includes: (a) \$25,111,600 SEG in FY24 and \$37,721,400 SEG in FY25; (b) \$189,832,800 SEG-F in FY24 and \$191,617,500 SEG-F in FY25; and (c) \$73,551,600 in FY24 and \$73,551,600 in FY25 in transportation revenue bonds. The Governor further recommends providing \$237,800,000 in total funding over the biennium for the southeast megaprojects program. This funding includes: (a) \$39,620,300 SEG-F in FY24 and \$57,306,700 SEG-F in FY25; and (b) \$140,873,000 over the biennium in transportation fund-supported general obligation bonds.

### 2. Transportation Revenue Bond Defeasance

The Governor recommends transferring \$379,369,800 in FY24 from the general fund to a separate and distinct trust fund for the prepayment of transportation revenue bonds. This action will free transportation fund revenue from payment of debt service to allow that revenue to be applied to new road projects rather than to previously incurred debt.

### 3. National Electric Vehicle Installation Formula Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	17,085,000	0.00	17,426,700	0.00	17,085,000	0.00	17,426,700	0.00
SEG-L	4,271,600	0.00	4,356,700	0.00	4,271,600	0.00	4,356,700	0.00
<b>TOTAL</b>	<b>21,356,600</b>	<b>0.00</b>	<b>21,783,400</b>	<b>0.00</b>	<b>21,356,600</b>	<b>0.00</b>	<b>21,783,400</b>	<b>0.00</b>

The Governor recommends creating appropriations and statutory language to receive and expend funds to execute the National Electric Vehicle Investment (NEVI) Formula program. The Governor also recommends clarifying the legal status of electric vehicle charging stations by modifying current law to explicitly exempt from the definition of a public utility, a nonutility that supplies electricity through an electric vehicle charging station that does not otherwise directly or indirectly provide electricity to the public. See Public Service Commission, Item #10.

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**4. Electric Vehicle Sales Tax General Fund Transfer**

The Governor recommends transferring annually from the general fund to the transportation fund an amount estimated by the Department of Administration that approximates the amount of sales tax generated from the sale of electric vehicles. The Governor further recommends that starting in FY26, the amount transferred is limited to 120 percent of the prior year's transfer or \$75 million, whichever is less. The Department of Administration estimates that \$39,300,000 in FY24 and \$55,100,000 in FY25 of sales tax will be generated by the sale of electric vehicles.

**5. Automotive Parts and Repair Transfer**

The Governor recommends transferring annually from the general fund to the transportation fund an amount calculated by the Department of Administration that approximates the marginal change between FY21 and the fiscal year of the transfer sales tax generated from the sale of automotive parts, accessories, tires, and automotive repair and maintenance services. This action will diversify transportation fund revenue sources and reduce reliance on the gas tax. The Department of Administration estimates that \$43,625,700 in FY24 and \$52,895,500 in FY25 will be generated from the marginal difference in sales tax revenue compared to FY21 sales of automotive parts, accessories, tires, and automotive repair and maintenance services.

**6. Local Supplement Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	50,000,000	0.00	50,000,000	0.00
TOTAL	0	0.00	0	0.00	50,000,000	0.00	50,000,000	0.00

The Governor recommends providing funding for and establishing an ongoing local road improvement program supplement to help accelerate high priority local bridge and road projects throughout the state. While the two preceding enacted budgets included one-time funding for local road project supplements, this provision establishes this supplement as an ongoing program in recognition of ongoing local transportation needs.

**7. Local Road Improvement Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,321,300	0.00	2,695,500	0.00
TOTAL	0	0.00	0	0.00	1,321,300	0.00	2,695,500	0.00

The Governor recommends providing a 4 percent increase in FY24 and a further 4 percent increase in FY25 for the local road improvement program.

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**8. Traffic Calming Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	60,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	60,000,000	0.00	0	0.00

The Governor recommends providing funding to create a traffic calming grant program to make biking, running and walking safer.

**9. General Transportation Aids**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	15,032,800	0.00	36,448,400	0.00
TOTAL	0	0.00	0	0.00	15,032,800	0.00	36,448,400	0.00

The Governor recommends increasing general transportation aids to \$132,225,800 for counties and \$414,956,700 for municipalities in calendar year 2024 and then providing a further increase to \$137,514,800 for counties and \$431,555,000 for municipalities in calendar year 2025. The Governor also recommends increasing the mileage aid payment to \$2,843 in calendar year 2024 and to \$2,957 in calendar year 2025. This will provide 4 percent increases in both 2024 and 2025 to assist local governments in maintaining Wisconsin's roads.

**10. Increase to Mass Transit Aids**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,129,600	0.00	5,693,000	0.00
TOTAL	0	0.00	0	0.00	1,129,600	0.00	5,693,000	0.00

The Governor recommends increasing general transit aids by 4 percent in calendar year 2024 and calendar year 2025.

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**11. Transit Capital Assistance Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00
TOTAL	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00

The Governor recommends providing funding to create a transit capital assistance grant program.

**12. Regional Transit Agencies**

The Governor recommends reinstating law that allows for the creation of regional transit agencies anywhere in the state.

**13. Preproject Costs and Technical Assistance**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00
TOTAL	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00

The Governor recommends providing funding to assist local governments with performing preproject development and to provide technical assistance to local governments to improve the ability of localities throughout the state to benefit from federal funding available for local road projects.

**14. Specialized Transit Assistance Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	143,900	0.00	309,300	0.00
TOTAL	0	0.00	0	0.00	143,900	0.00	309,300	0.00

The Governor recommends increasing funding in the specialized transit assistance program in each year of the biennium.

**Transportation**

**15. Nondriver Advisory Committee Recommendations**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	543,900	0.00	309,300	0.00
TOTAL	0	0.00	0	0.00	543,900	0.00	309,300	0.00

The Governor recommends increasing funding in each year of the biennium to fund coordination of services for nondrivers in Wisconsin.

**16. Paratransit Aids**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	127,200	0.00	259,500	0.00
TOTAL	0	0.00	0	0.00	127,200	0.00	259,500	0.00

The Governor recommends increasing paratransit aids by 4 percent in each year of the biennium.

**17. Passenger Rail Operations Assistance**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,700,000	0.00	1,850,000	0.00
TOTAL	0	0.00	0	0.00	1,700,000	0.00	1,850,000	0.00

The Governor recommends increasing funding to support the implementation of a second daily train from Milwaukee to the Twin Cities of Minnesota.

**Transportation**

**18. Federal Funding Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	134,813,900	0.00	136,600,300	0.00	125,050,200	0.00	126,631,000	0.00
SEG-L	32,872,500	0.00	33,305,000	0.00	32,872,500	0.00	33,305,000	0.00
<b>TOTAL</b>	<b>167,686,400</b>	<b>0.00</b>	<b>169,905,300</b>	<b>0.00</b>	<b>157,922,700</b>	<b>0.00</b>	<b>159,936,000</b>	<b>0.00</b>

The Governor recommends allocating increased federal funding to various federal and local appropriations to reflect estimated additional funding under the federal surface transportation reauthorization act and the Infrastructure Investment and Jobs Act, also referred to as the Bipartisan Infrastructure Law.

**19. Transportation Revenue Bond Debt Ceiling Increase**

The Governor recommends increasing the transportation revenue bond authorization amount by \$167,714,300 to fund major highway and administrative building capital projects.

**20. Blatnik Bridge Reconstruction**

The Governor recommends authorizing \$47,200,000 in transportation fund supported general obligation bonds for the reconstruction of the Blatnik Bridge.

**21. Ray Nitschke Memorial Bridge**

The Governor recommends requiring the department to prioritize funding to the Ray Nitschke Memorial Bridge for immediate repairs.

**22. South Bridge Connector in Brown County**

The Governor recommends authorizing transportation fund supported general obligation bonding totaling \$50,000,000 to support the construction of a third crossing of the Fox River in Brown County.

**23. Routine Maintenance**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	3,497,200	0.00	7,897,200	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3,497,200</b>	<b>0.00</b>	<b>7,897,200</b>	<b>0.00</b>

The Governor recommends increasing routine maintenance funding.

**Transportation**

**24. Harbor Assistance Program Bonding**

The Governor recommends authorizing \$16,000,000 in transportation fund supported general obligation bonding authority for the Harbor Assistance Program.

**25. Harbor Assistance Program Funding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00

The Governor recommends providing additional funding for the Harbor Assistance Program.

**26. Freight Rail Preservation Program Bonding**

The Governor recommends authorizing \$20,000,000 in transportation fund-supported general obligation bonding for the Freight Rail Preservation Program.

**27. Rail Crossing Safety Initiatives**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	400,000	0.00	400,000	0.00
TOTAL	0	0.00	0	0.00	400,000	0.00	400,000	0.00

The Governor recommends creating and funding an appropriation for the installation of interconnected traffic signal and railroad signal systems.

**28. State Funding for Metropolitan Planning Organizations and Regional Planning Commission Transportation Planning Programs**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	0	0.00	0	0.00	1,734,600	0.00	1,769,300	0.00
SEG-O	0	0.00	0	0.00	646,600	0.00	667,900	0.00
TOTAL	0	0.00	0	0.00	2,381,200	0.00	2,437,200	0.00

The Governor recommends funding to provide state support for matching funds disbursed by metropolitan planning organizations and regional planning commissions for selected road projects.

**Transportation**

**29. Highway System Management and Operations**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	0	0.00	0	0.00	12,350,000	0.00	12,350,000	0.00
SEG-O	0	0.00	0	0.00	2,372,200	0.00	2,372,200	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>14,722,200</b>	<b>0.00</b>	<b>14,722,200</b>	<b>0.00</b>

The Governor recommends increasing funding for highway management and operations to conform to new roadway painting standards and to paint bridges.

**30. Improving Application Security and Modernization**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	334,000	0.00	334,000	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>334,000</b>	<b>0.00</b>	<b>334,000</b>	<b>0.00</b>

The Governor recommends increasing funding to improve the security of online and electronic applications.

**31. Capital Building Program Funding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-S	2,750,000	0.00	2,750,000	0.00	2,750,000	0.00	2,750,000	0.00
SEG-O	0	0.00	0	0.00	5,000,000	0.00	0	0.00
<b>TOTAL</b>	<b>2,750,000</b>	<b>0.00</b>	<b>2,750,000</b>	<b>0.00</b>	<b>7,750,000</b>	<b>0.00</b>	<b>2,750,000</b>	<b>0.00</b>

The Governor recommends increasing funding to keep administrative building projects on time.

**Transportation**

**32. Management Operations Funding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	0	0.00	0	0.00	-6,370,100	0.00	-6,370,100	0.00
SEG-L	0	0.00	0	0.00	-369,000	0.00	-369,000	0.00
SEG-O	0	0.00	0	0.00	6,988,900	0.00	6,988,900	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>249,800</b>	<b>0.00</b>	<b>249,800</b>	<b>0.00</b>

The Governor recommends increasing state funding while reducing federal and local funding for department management and operations in each year of the biennium.

**33. System Modernization**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	5,000,000	0.00	0	0.00	5,000,000	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>5,000,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>5,000,000</b>	<b>0.00</b>

The Governor recommends increasing funding to support modernization efforts within the Division of Motor Vehicles.

**34. License Plate Replacement**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	3,253,000	0.00	3,253,000	0.00	3,253,000	0.00	3,253,000	0.00
<b>TOTAL</b>	<b>3,253,000</b>	<b>0.00</b>	<b>3,253,000</b>	<b>0.00</b>	<b>3,253,000</b>	<b>0.00</b>	<b>3,253,000</b>	<b>0.00</b>

The Governor recommends increasing funding to replace aged license plates on automobiles.

**Transportation**

**35. REAL ID Supplemental Funding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	400,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	400,000	0.00	0	0.00

The Governor recommends providing one-time funding to ensure continued compliance with REAL ID requirements.

**36. Data Transmission to Courts**

The Governor recommends that the Division of Motor Vehicles share the same information with federal courts as it does with state courts.

**37. Identification Sticker for Electric Vehicles**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	10,000	0.00	6,000	0.00
TOTAL	0	0.00	0	0.00	10,000	0.00	6,000	0.00

The Governor recommends that electric vehicle owners be required to purchase from the Division of Motor Vehicles stickers for placement on the front and rear license plates of their electric vehicles to identify these vehicles as powered by electricity.

**38. Farm Service Industry Seasonal Limit**

The Governor recommends increasing the number of days that an employee of a farm service industry business can hold a seasonal commercial driver license from 180 to 210 days.

**39. Increased Division of Motor Vehicles Access with Expanded Hours of Operation**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,200,000	0.00	1,200,000	0.00
TOTAL	0	0.00	0	0.00	1,200,000	0.00	1,200,000	0.00

The Governor recommends providing funding to allow expanded hours of operation at the Division of Motor Vehicles' physical locations.

**Transportation**

**40. Automatic Voter Registration**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	349,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	349,000	0.00	0	0.00

The Governor recommends providing funding to implement automatic voter registration. See Elections Commission, Item #2.

**41. Issuance of Driver's Licenses and ID Cards for Undocumented Persons Residing in Wisconsin**

The Governor recommends extending eligibility to receive driver's licenses and identification cards to undocumented persons residing in Wisconsin if they comply with the driver knowledge and skills requirement applicable to other individuals or identification card requirements.

**42. Increase in State Troopers**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	8,507,600	35.00	3,587,200	35.00
TOTAL	0	0.00	0	0.00	8,507,600	35.00	3,587,200	35.00

The Governor recommends creating new state patrol officer positions and increasing funding to protect drivers from hazards and allow quicker response to motorist needs.

**43. Inspector Positions**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	0	0.00	0	0.00	338,200	0.00	451,000	0.00
SEG-O	0	0.00	0	0.00	1,036,500	10.00	574,000	10.00
TOTAL	0	0.00	0	0.00	1,374,700	10.00	1,025,000	10.00

The Governor recommends creating additional inspector positions and increasing funding to fully staff the safety and weight enforcement facilities in Wisconsin.

**Transportation**

**44. State Patrol Overtime**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	1,725,000	0.00	1,725,000	0.00	1,725,000	0.00	1,725,000	0.00
TOTAL	1,725,000	0.00	1,725,000	0.00	1,725,000	0.00	1,725,000	0.00

The Governor recommends increasing funding for overtime expenses incurred while conducting normal traffic enforcement and safety duties.

**45. State Patrol Camera Systems**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	2,178,000	0.00	2,178,000	0.00	0	0.00	0	0.00
SEG-O	0	0.00	0	0.00	2,178,000	0.00	2,178,000	0.00
TOTAL	2,178,000	0.00	2,178,000	0.00	2,178,000	0.00	2,178,000	0.00

The Governor recommends providing funding to purchase in-squad cameras and provide related data storage.

**46. State Patrol Safety Communications**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	586,000	0.00	586,000	0.00	586,000	0.00	586,000	0.00
TOTAL	586,000	0.00	586,000	0.00	586,000	0.00	586,000	0.00

The Governor recommends providing funding to upgrade the statewide microwave radio network.

**Transportation**

**47. State Patrol Helmets**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	170,700	0.00	0	0.00	0	0.00
SEG-O	0	0.00	0	0.00	0	0.00	170,700	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>170,700</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>170,700</b>	<b>0.00</b>

The Governor recommends providing funding for the purchase of tactical helmets to replace existing helmets that are reaching the end of their service-life.

**48. Safety Belt Use Violation Fine Increase**

The Governor recommends increasing the fine for failure to use safety belts from \$10 to \$25.

**49. Operating Increase**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
<b>TOTAL</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>

The Governor recommends increasing funding in each year to address operating cost increases in the areas of postage, freight and data services of the Division of Motor Vehicles.

**50. Joint Communications Proposal**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	2,468,800	5.00	1,730,300	5.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,468,800</b>	<b>5.00</b>	<b>1,730,300</b>	<b>5.00</b>

The Governor recommends providing funding and position authority for the maintenance and installation of communication equipment across the state.

**51. Ignition Interlock Devices**

The Governor recommends expanding the requirement for when a court orders the use of an ignition interlock device to all offenses involving the use of alcohol and operating a motor vehicle while intoxicated. See Circuit Courts, Item #10.

## Transportation

### 52. Tribal Welcome Signs

The Governor recommends modifying state law to allow Tribal Nations to place welcome signs along roadways to mark Tribal boundaries in the same manner that municipalities currently do.

### 53. Complete Streets

The Governor recommends modifying current law to require the inclusion of nonmotorized transportation facilities known as Complete Streets when building certain roadways. The Governor also recommends authorizing the department to promulgate rules identifying exceptions to the requirement.

### 54. Eminent Domain for Nonmotorized Paths

The Governor recommends providing local units of government the authority to use eminent domain to purchase land for the construction of nonmotorized paths.

### 55. Quarry Hours of Operation

The Governor recommends allowing quarries to operate as needed when providing materials for public works projects.

### 56. Open Records Staffing

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	77,100	2.00	102,700	2.00
TOTAL	0	0.00	0	0.00	77,100	2.00	102,700	2.00

The Governor recommends providing position and expenditure authority to fulfill open records requests relating to body camera footage.

### 57. Mississippi River Parkway Commission

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	60,000	1.00	80,000	1.00
TOTAL	0	0.00	0	0.00	60,000	1.00	80,000	1.00

The Governor recommends providing position authority and related funding to support the Mississippi River Parkway Commission.

**Transportation**

**58. Wisconsin Employment Transportation Assistance Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	41,600	0.00	85,300	0.00
TOTAL	0	0.00	0	0.00	41,600	0.00	85,300	0.00

The Governor recommends increasing funding for the Wisconsin Employment Transportation Assistance Program.

**59. Minor Position Reorganization**

The Governor recommends realigning position authority to reflect agency needs.

**60. Agency Equity Officer**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	75,700	1.00	97,200	1.00
TOTAL	0	0.00	0	0.00	75,700	1.00	97,200	1.00

The Governor recommends creating a new agency equity officer position within the Office of the Secretary. The agency equity officer will collaborate with the Chief Equity Officer within the Department of Administration and agency equity officers within other agencies to identify opportunities to advance equity in government operations, including determining how current government practices and policies impact communities of color and individuals with disabilities. See Department of Administration, Item #15; Department of Agriculture, Trade and Consumer Protection, Item #30; Department of Children and Families, Item #35; Department of Corrections, Item #33; Department of Financial Institutions, Item #8; Department of Health Services, Item #120; Department of Justice, Item #33; Department of Military Affairs, Item #19; Department of Natural Resources, Item #76; Department of Public Instruction, Item #54; Department of Revenue, Item #53; Department of Safety and Professional Services, Item #29; Department of Tourism, Item #9; Department of Veterans Affairs, Item #14; Department of Workforce Development, Item #30; Office of the Commissioner of Insurance, Item #29; and Public Service Commission, Item #21.

**Transportation**

**61. State Operations Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,418,100	0.00	1,418,100	0.00
TOTAL	0	0.00	0	0.00	1,418,100	0.00	1,418,100	0.00

The Governor recommends adjusting expenditure authority in certain state operations appropriations to reflect increased supplies and services costs related to the provision of current programmatic requirements.

**62. Debt Service Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,717,300	0.00	-9,551,200	0.00
SEG-O	0	0.00	0	0.00	-7,198,800	0.00	3,458,300	0.00
TOTAL	0	0.00	0	0.00	-4,481,500	0.00	-6,092,900	0.00

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

**63. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	-6,300	0.00	-6,300	0.00	-6,300	0.00	-6,300	0.00
PR-O	185,200	0.00	185,200	0.00	185,200	0.00	185,200	0.00
SEG-F	7,173,300	0.00	7,173,300	0.00	7,173,300	0.00	7,173,300	0.00
SEG-S	42,300	0.00	42,300	0.00	42,300	0.00	42,300	0.00
SEG-O	6,160,000	0.00	6,160,000	0.00	5,366,000	0.00	5,366,000	0.00
TOTAL	13,554,500	0.00	13,554,500	0.00	12,760,500	0.00	12,760,500	0.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$6,183,600 in each year); (b) full funding of continuing position salaries and fringe benefits (\$14,290,600 in each year); (c) overtime (\$5,084,500 in each year); (d) night and weekend differential pay (\$363,000 in each year); and (e) full funding of lease and directed moves costs (-\$794,000 in each year).