

SUPREME COURT

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY21 Adjusted Base	FY22 Recommended	% Change Over FY21	FY23 Recommended	% Change Over FY22
GPR	18,010,700	17,371,100	-3.6	17,376,700	0.0
PR-F	979,000	992,300	1.4	992,300	0.0
PR-O	13,202,500	14,095,600	6.8	13,552,200	-3.9
PR-S	254,800	248,800	-2.4	248,900	0.0
SEG-O	836,500	596,500	-28.7	596,600	0.0
TOTAL	33,283,500	33,304,300	0.1	32,766,700	-1.6

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY21 Adjusted Base	FY22 Recommended	FTE Change Over FY21	FY23 Recommended	FTE Change Over FY22
GPR	115.50	115.50	0.00	115.50	0.00
PR-F	5.00	5.00	0.00	5.00	0.00
PR-O	108.25	101.25	-7.00	101.25	0.00
PR-S	2.50	2.50	0.00	2.50	0.00
SEG-O	5.00	1.60	-3.40	1.60	0.00
TOTAL	236.25	225.85	-10.40	225.85	0.00

AGENCY DESCRIPTION

The Wisconsin Supreme Court, consisting of seven justices elected to ten-year terms, has original jurisdiction in certain cases of statewide concern and, since August 1978, discretionary appellate jurisdiction on all other issues arising under Wisconsin law. The court considers petitions to review decisions of the Court of Appeals, petitions to bypass the Court of Appeals and certifications from that court. It is the highest tribunal for actions commenced in state courts, except where a federal question allowing an appeal to the federal court system is raised. It is the final authority on the state constitution.

The state constitution provides that the Wisconsin Supreme Court has superintending and administrative authority over all courts in the state. In addition, the Supreme Court has regulatory authority over all Wisconsin judges and lawyers, including monitoring and enforcing ethics rules when needed.

The chief justice is the administrative head of the state judicial system and exercises this authority both directly and through the director of state courts pursuant to rules adopted by the Supreme Court. The Wisconsin Supreme Court also prepares the budget for the entire Wisconsin Court System and monitors compliance with the budget approved by the Legislature and Governor.

SUPREME COURT

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Position Adjustments
2. Standard Budget Adjustments

ITEMS NOT APPROVED

3. Funding Related to Additional Circuit Court Branches under 2019 Wisconsin Act 184

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST FY22	AGENCY REQUEST FY23	GOVERNOR'S RECOMMENDATION FY22	GOVERNOR'S RECOMMENDATION FY23
GENERAL PURPOSE REVENUE	\$16,341.8	\$18,010.7	\$17,381.9	\$17,389.3	\$17,371.1	\$17,376.7
State Operations	16,341.8	18,010.7	17,381.9	17,389.3	17,371.1	17,376.7
FEDERAL REVENUE (1)	\$536.2	\$979.0	\$992.1	\$992.1	\$992.3	\$992.3
State Operations	536.2	979.0	992.1	992.1	992.3	992.3
PROGRAM REVENUE (2)	\$18,098.9	\$13,457.3	\$14,534.3	\$14,568.4	\$14,344.4	\$13,801.1
State Operations	18,098.9	13,457.3	14,534.3	14,568.4	14,344.4	13,801.1
SEGREGATED REVENUE (3)	\$181.0	\$836.5	\$596.4	\$596.5	\$596.5	\$596.6
State Operations	181.0	836.5	596.4	596.5	596.5	596.6
TOTALS - ANNUAL	\$35,158.0	\$33,283.5	\$33,504.7	\$33,546.3	\$33,304.3	\$32,766.7
State Operations	35,158.0	33,283.5	33,504.7	33,546.3	33,304.3	32,766.7

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 2
Department Position Summary by Funding Source (in FTE positions) (4)

	ADJUSTED BASE FY21	AGENCY REQUEST FY22	AGENCY REQUEST FY23	GOVERNOR'S RECOMMENDATION FY22	GOVERNOR'S RECOMMENDATION FY23
GENERAL PURPOSE REVENUE	115.50	115.50	115.50	115.50	115.50
FEDERAL REVENUE (1)	5.00	5.00	5.00	5.00	5.00
PROGRAM REVENUE (2)	110.75	110.75	110.75	103.75	103.75
SEGREGATED REVENUE (3)	5.00	1.60	1.60	1.60	1.60
TOTALS - ANNUAL	236.25	232.85	232.85	225.85	225.85

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
1. Supreme court proceedings	\$5,335.4	\$5,686.6	\$5,669.3	\$5,669.3	\$5,669.3	\$5,669.3
2. Director of state courts and law library	\$25,862.9	\$23,463.1	\$24,003.7	\$24,043.0	\$23,802.9	\$23,263.0
3. Bar examiners and responsibility	\$3,959.7	\$4,133.8	\$3,831.7	\$3,834.0	\$3,832.1	\$3,834.4
TOTALS	\$35,158.0	\$33,283.5	\$33,504.7	\$33,546.3	\$33,304.3	\$32,766.7

Table 4
Department Position Summary by Program (in FTE positions) (4)

	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY22	FY23	FY22	FY23
1. Supreme court proceedings	38.50	38.50	38.50	38.50	38.50
2. Director of state courts and law library	164.25	160.85	160.85	153.85	153.85
3. Bar examiners and responsibility	33.50	33.50	33.50	33.50	33.50
TOTALS	236.25	232.85	232.85	225.85	225.85

(4) All positions are State Operations unless otherwise specified

1. Position Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	50,100	7.00	600,600	7.00	0	0.00	0	0.00
SEG-O	-139,900	-3.40	-139,900	-3.40	-139,900	-3.40	-139,900	-3.40
TOTAL	-89,800	3.60	460,700	3.60	-139,900	-3.40	-139,900	-3.40

The Governor recommends reducing funding and deleting vacant positions to reflect the decreased workload of Medical Mediation Panels.

2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-640,700	0.00	-635,100	0.00	-639,600	0.00	-634,000	0.00
PR-F	13,100	0.00	13,100	0.00	13,300	0.00	13,300	0.00
PR-O	891,600	-7.00	348,400	-7.00	893,100	-7.00	349,700	-7.00
PR-S	-6,000	0.00	-5,900	0.00	-6,000	0.00	-5,900	0.00
SEG-O	-100,200	0.00	-100,100	0.00	-100,100	0.00	-100,000	0.00
TOTAL	157,800	-7.00	-379,600	-7.00	160,700	-7.00	-376,900	-7.00

The Governor recommends adjusting the agency's base budget for: (a) removal of noncontinuing elements from the base (-\$50,000 and -7.0 FTE positions in FY22 and -\$600,700 and -7.0 FTE positions in FY23); (b) full funding of continuing position salaries and fringe benefits (\$802,700 in each year); and (c) full funding of lease and directed moves costs (-\$592,000 in FY22 and -\$578,900 in FY23).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Supreme Court.

Decision Item	Source of Funds	FY22		FY23	
		Dollars	Positions	Dollars	Positions
3. Funding Related to Additional Circuit Court Branches under 2019 Wisconsin Act 184	GPR	11,900	0.00	13,700	0.00
	PR-O	141,300	0.00	168,000	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	11,900	0.00	13,700	0.00
	PR-O	141,300	0.00	168,000	0.00