

DEPARTMENT OF JUSTICE

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY21 Adjusted Base	FY22 Recommended	% Change Over FY21	FY23 Recommended	% Change Over FY22
GPR	63,827,400	78,126,900	22.4	94,553,900	21.0
PR-F	23,731,900	24,483,300	3.2	23,519,800	-3.9
PR-O	16,816,600	16,902,500	0.5	16,776,700	-0.7
PR-S	38,617,700	38,577,200	-0.1	37,282,300	-3.4
SEG-O	446,500	457,000	2.4	457,200	0.0
TOTAL	143,440,100	158,546,900	10.5	172,589,900	8.9

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY21 Adjusted Base	FY22 Recommended	FTE Change Over FY21	FY23 Recommended	FTE Change Over FY22
GPR	408.58	414.58	6.00	414.58	0.00
PR-F	72.73	48.73	-24.00	45.73	-3.00
PR-O	76.01	76.01	0.00	76.01	0.00
PR-S	182.07	186.07	4.00	186.07	0.00
SEG-O	2.75	2.75	0.00	2.75	0.00
TOTAL	742.14	728.14	-14.00	725.14	-3.00

AGENCY DESCRIPTION

The department is headed by the Attorney General, an elected constitutional officer. The department provides legal advice and representation for the state, investigative services for crimes that are statewide in nature or importance, and technical assistance and training to law enforcement officers and prosecutors across Wisconsin.

The Division of Legal Services prosecutes major crimes, handles felony appeals, represents the interests of the state in court, advises state officers and agencies regarding their legal rights and responsibilities, and represents those officers and agencies in court. The division advises county district attorneys on matters within the jurisdiction of their offices. The division also participates in the preparation of legal opinions requested of the Attorney General.

The Division of Law Enforcement Services provides technical and programmatic assistance to state and local law enforcement agencies. The division includes the state repository for fingerprint identification and criminal history record information and operates a 24-hours-a-day, 7-days-a-week statewide computerized telecommunications system linking law enforcement agencies. The division also provides training at advanced levels, and administers recruitment and training standards, which apply to all Wisconsin law enforcement officers.

The Division of Forensic Sciences analyzes forensic physical evidence at state crime laboratories for state and local law enforcement agencies.

The Division of Criminal Investigation investigates crime that is statewide in nature or importance. The division enforces laws pertaining to gambling, prostitution, illegal narcotics, white collar crime, computer crimes, government corruption, elder abuse and crimes against children; and conducts investigations of fires with unknown or suspected incendiary origin. Upon request, the division assists local law enforcement agencies in cases involving homicides and multijurisdictional theft or fraud and crimes against persons or property. The division also performs special investigations requested by the Governor. In addition, the division provides extensive training to local, state and federal officers on current and emerging issues in law enforcement.

The Division of Management Services is responsible for operational support, which includes policy analysis, budget development and analysis, fiscal operations, information technology, and human resources services.

The Office of the Attorney General oversees the department and fulfills duties as provided by the Wisconsin Statutes and the Wisconsin Constitution.

The Office of Crime Victim Services helps victims exercise their rights and access services. The office provides financial assistance to victims and to the programs that serve them. In addition, the office advocates for public policy and resources to enhance and expand victims' rights and services; informs the public, professionals and policymakers about crime victim issues; and educates, trains and provides technical assistance to professionals assisting victims of crime.

The Office of Open Government is responsible for interpreting and applying open meetings law, public records law and other statutes and rules related to open government; developing open government policies and protocols; ensuring the effective and efficient response to requests for department records; and providing expert legal counsel to executive leaders and department clients on open government issues.

The Office of School Safety promotes safe school environments across the State of Wisconsin. The office works closely with numerous stakeholders, including educators, law enforcement and mental health specialists, to develop the School Safety Grant Initiative. The office oversees a grant program that provides K-12 schools the resources to improve security measures and train staff on handling traumatic events.

MISSION

The department's mission is to protect the public and ensure that justice is done.

To fulfill that mission, the department:

- Provides legal advice and representation for the State of Wisconsin;
- Investigates crimes that are statewide in nature or importance;
- Provides technical assistance and training to law enforcement officers and prosecutors;
- Assists victims of crime in exercising their rights and accessing services;
- Provides forensic analysis of evidence for prosecutors and defense upon request; and
- Promotes safe school environments.

DEPARTMENT OF JUSTICE

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Treatment Alternatives and Diversion Program Expansion
2. Administration and Evaluation of Treatment Alternatives and Diversion Programs
3. Alternate Emergency Response Expansion and 9-1-1 Diversion
4. Violence Interruption Grants
5. Use of Force by Law Enforcement
6. Officer Employment Files and Recruitment
7. Prohibiting No-Knock Search Warrants
8. Unnecessarily Summoning an Officer
9. Law Enforcement Training
10. Citizenship Requirement for Police Officers
11. Sexual Assault Kit Storage and Processing
12. Sexual Assault Victim Services Grants
13. Crime Victim and Witness Services
14. Firearm Background Checks
15. Extreme Risk Protection Injunction
16. Crime Laboratory Toxicology Testing
17. Immunity for Certain Controlled Substance Offenses
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31. Program Revenue Reestimates
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Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST FY22	AGENCY REQUEST FY23	GOVERNOR'S RECOMMENDATION FY22	GOVERNOR'S RECOMMENDATION FY23
GENERAL PURPOSE REVENUE	\$64,162.5	\$63,827.4	\$82,191.9	\$77,642.9	\$78,126.9	\$94,553.9
State Operations	51,546.2	50,305.3	57,559.4	57,597.6	58,041.1	58,820.5
Local Assistance	10,308.0	10,709.0	21,819.4	17,232.2	16,600.3	31,247.9
Aids to Ind. & Org.	2,308.3	2,813.1	2,813.1	2,813.1	3,485.5	4,485.5
FEDERAL REVENUE (1)	\$53,561.3	\$23,731.9	\$24,449.9	\$23,477.5	\$24,483.3	\$23,519.8
State Operations	10,930.2	6,463.3	7,120.9	6,325.5	7,154.4	6,367.8
Local Assistance	40,793.7	15,444.7	15,505.1	15,328.1	15,505.0	15,328.1
Aids to Ind. & Org.	1,837.4	1,823.9	1,823.9	1,823.9	1,823.9	1,823.9
PROGRAM REVENUE (2)	\$63,352.3	\$55,434.3	\$51,557.7	\$51,056.4	\$55,479.7	\$54,059.0
State Operations	48,087.1	39,794.7	40,045.7	39,674.4	40,564.0	40,273.3
Local Assistance	14,063.0	14,461.9	10,334.3	10,204.3	13,410.4	13,280.4
Aids to Ind. & Org.	1,202.2	1,177.7	1,177.7	1,177.7	1,505.3	505.3
SEGREGATED REVENUE (3)	\$433.6	\$446.5	\$457.0	\$457.2	\$457.0	\$457.2
State Operations	433.6	446.5	457.0	457.2	457.0	457.2
TOTALS - ANNUAL	\$181,509.8	\$143,440.1	\$158,656.5	\$152,634.0	\$158,546.9	\$172,589.9
State Operations	110,997.1	97,009.8	105,183.0	104,054.7	106,216.5	105,918.8
Local Assistance	65,164.7	40,615.6	47,658.8	42,764.6	45,515.7	59,856.4
Aids to Ind. & Org.	5,348.0	5,814.7	5,814.7	5,814.7	6,814.7	6,814.7

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 2
Department Position Summary by Funding Source (in FTE positions) (4)

	ADJUSTED BASE FY21	AGENCY REQUEST FY22	FY23	GOVERNOR'S RECOMMENDATION FY22	FY23
GENERAL PURPOSE REVENUE	408.58	413.58	411.58	414.58	414.58
State Operations	408.18	413.18	411.18	414.18	414.18
Local Assistance	0.40	0.40	0.40	0.40	0.40
FEDERAL REVENUE (1)	72.73	48.73	45.73	48.73	45.73
State Operations	55.13	36.13	35.13	36.13	35.13
Local Assistance	17.60	12.60	10.60	12.60	10.60
PROGRAM REVENUE (2)	258.08	262.08	262.08	262.08	262.08
SEGREGATED REVENUE (3)	2.75	2.75	2.75	2.75	2.75
TOTALS - ANNUAL	742.14	727.14	722.14	728.14	725.14
State Operations	724.14	714.14	711.14	715.14	714.14
Local Assistance	18.00	13.00	11.00	13.00	11.00

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
1. Legal services	\$23,377.1	\$19,134.0	\$20,548.9	\$20,421.0	\$21,035.2	\$21,335.2
2. Law enforcement services	\$97,818.8	\$89,644.1	\$102,023.4	\$96,508.3	\$97,243.4	\$111,338.3
3. Administrative services	\$7,680.9	\$6,919.4	\$8,269.2	\$8,225.8	\$8,339.7	\$8,321.2
5. Victims and witnesses	\$52,633.0	\$27,742.6	\$27,815.0	\$27,478.9	\$31,928.6	\$31,595.2
TOTALS	\$181,509.8	\$143,440.1	\$158,656.5	\$152,634.0	\$158,546.9	\$172,589.9

Table 4
Department Position Summary by Program (in FTE positions) (4)

	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY22	FY23	FY22	FY23
1. Legal services	160.40	159.40	157.40	159.40	157.40
2. Law enforcement services	480.44	473.44	472.44	473.44	474.44
3. Administrative services	55.20	54.20	54.20	55.20	55.20
5. Victims and witnesses	46.10	40.10	38.10	40.10	38.10
TOTALS	742.14	727.14	722.14	728.14	725.14

(4) All positions are State Operations unless otherwise specified

1. Treatment Alternatives and Diversion Program Expansion

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	15,000,000	2.00
TOTAL	0	0.00	0	0.00	0	0.00	15,000,000	2.00

The Governor recommends providing funding and position authority to expand the Treatment Alternatives and Diversion Program.

2. Administration and Evaluation of Treatment Alternatives and Diversion Programs

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	221,400	3.00	273,500	3.00	221,400	3.00	273,500	3.00
TOTAL	221,400	3.00	273,500	3.00	221,400	3.00	273,500	3.00

The Governor recommends providing funding and position authority to administer the Treatment Alternatives and Diversion Program. The Governor also recommends making statutory language changes related to the Treatment Alternatives and Diversion Program to improve administration, encourage the adoption of programs, expand eligibility and increase the types of programs.

3. Alternate Emergency Response Expansion and 9-1-1 Diversion

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	280,000	0.00	280,000	0.00
TOTAL	0	0.00	0	0.00	280,000	0.00	280,000	0.00

The Governor recommends creating a program that supports expanding the capacity of behavioral crisis lines that provide an alternative to 9-1-1 for nonemergency behavioral health issues and supports the research and design of creating programs to divert behavioral health situations in 9-1-1 centers.

4. Violence Interruption Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	1,000,000	0.00
PR-S	0	0.00	0	0.00	1,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00

The Governor recommends creating a program that supports community organizations that use evidence-based strategies to mediate conflicts, prevent retaliation and connect individuals to community support. The program would be supported by a \$1,000,000 transfer from grants for school safety in FY22 and \$1,000,000 GPR in FY23.

5. Use of Force by Law Enforcement

The Governor recommends establishing certain principles that must be in a law enforcement agency's use of force policy, including prohibiting the use of choke holds, and requiring law enforcement agencies to publish their use of force policies on the Internet. The Governor also recommends requiring the Law Enforcement Standards Board to develop and biennially review a model use of force policy for law enforcement that includes certain elements and other best practices. The Governor further recommends requiring that law enforcement officers annually complete at least eight hours of training on use of force options. In addition, the Governor recommends requiring law enforcement agencies to provide certain information to the department when there is a particular incident involving the use of force and requiring the department to publish an annual report on such incidents.

6. Officer Employment Files and Recruitment

The Governor recommends requiring law enforcement agencies to keep an employment file for each employee. The Governor also recommends creating a procedure for law enforcement agencies, jails and juvenile detention facilities recruiting for officers to receive and review a candidate's employment file from prior employers.

7. Prohibiting No-Knock Search Warrants

The Governor recommends prohibiting an officer from entering premises subject to a warrant without first identifying that he or she is an officer and announcing the authority and purpose of the entry.

8. Unnecessarily Summoning an Officer

The Governor recommends creating a civil cause of action against a person who, with certain intent, unnecessarily summons a law enforcement officer and causes the officer to arrive at a location to contact another person. See Circuit Courts, Item #11.

9. Law Enforcement Training

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	114,200	2.00	149,000	2.00	114,200	2.00	149,000	2.00
TOTAL	114,200	2.00	149,000	2.00	114,200	2.00	149,000	2.00

The Governor recommends increasing position authority and funding to develop and deliver training for law enforcement, including training related to implicit bias. The position would also develop training for law enforcement officers on crisis intervention and the emergency detention process. The Governor also recommends increasing position authority and associated funding for wellness program development and peer support training for first responders.

10. Citizenship Requirement for Police Officers

The Governor recommends permitting county sheriffs and local appointing authorities to choose whether to hire noncitizens as officers as long as that person has valid employment authorization from the U.S. Department of Homeland Security.

11. Sexual Assault Kit Storage and Processing

The Governor recommends establishing statutory procedures for processing and storing sexual assault kits.

12. Sexual Assault Victim Services Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	100,000	0.00

The Governor recommends providing additional funding for the Sexual Assault Victim Services Grant Program. This item would include additional grants to the Wisconsin Coalition Against Sexual Assault.

13. Crime Victim and Witness Services

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00
TOTAL	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00

The Governor recommends providing additional funding to reimburse counties for eligible costs associated with providing services to crime victims and witnesses.

14. Firearm Background Checks

The Governor recommends, with certain exceptions, requiring that any firearm transfers be done through federally licensed firearm dealers with background checks conducted on recipients.

15. Extreme Risk Protection Injunction

The Governor recommends creating an extreme risk protection injunction procedure where a court, after a hearing, may order an individual to refrain from possessing a firearm if it finds by clear and convincing evidence that he or she is substantially likely to injure himself or herself or another by possessing a firearm. Under this item, the department would, in addition to checking for prohibitions under current law, check whether an applicant for a license to carry a concealed weapon is prohibited from possessing a firearm under an extreme risk protection injunction. See Circuit Courts, Item #10.

16. Crime Laboratory Toxicology Testing

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	655,200	4.00	278,600	4.00	645,200	4.00	278,600	4.00
TOTAL	655,200	4.00	278,600	4.00	645,200	4.00	278,600	4.00

The Governor recommends increasing expenditure and position authority in each year for additional toxicologists in the state crime laboratories. The Governor also recommends providing one-time funding in the first year of the biennium to purchase additional equipment to identify synthetic drugs and drug analogs.

17. Immunity for Certain Controlled Substance Offenses

The Governor recommends creating immunity from revocation of probation, parole or extended supervision for certain controlled substance offenses. This would reinstate immunities that were provided in 2017 Wisconsin Act 33, which sunset on August 1, 2020.

18. Fentanyl Testing

The Governor recommends excluding materials used to test for the presence of fentanyl or fentanyl analogs from the definition of items considered drug paraphernalia.

19. Pay Progression for Assistant Attorneys General

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	408,600	0.00	781,500	0.00
PR-F	0	0.00	0	0.00	21,400	0.00	28,500	0.00
PR-O	0	0.00	0	0.00	2,600	0.00	5,200	0.00
PR-S	0	0.00	0	0.00	73,800	0.00	141,800	0.00
TOTAL	0	0.00	0	0.00	506,400	0.00	957,000	0.00

The Governor recommends providing one-time funding for pay progression for assistant attorneys general to increase retention of experienced attorneys.

20. Programs Funded by the Penalty Surcharge

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	10,348,000	0.00	5,760,800	0.00	1,421,300	0.00	1,421,300	0.00
PR-S	-4,275,000	0.00	-4,275,000	0.00	-1,421,300	0.00	-1,421,300	0.00
TOTAL	6,073,000	0.00	1,485,800	0.00	0	0.00	0	0.00

The Governor recommends converting county reimbursements for providing services to crime victims and witnesses currently funded by penalty surcharge funding to general purpose revenue. The Governor also recommends converting Youth Diversion Program grants currently funded by penalty surcharge funding to general purpose revenue. These modifications will help to address an existing deficit in the penalty surcharge, receipts appropriation.

21. Continue Funding Criminal Justice Diversion Programs and Investigations

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,761,000	0.00	1,761,000	0.00	1,761,000	0.00	1,761,000	0.00
PR-O	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00
TOTAL	2,511,000	0.00	2,511,000	0.00	2,511,000	0.00	2,511,000	0.00

The Governor recommends increasing expenditure authority by \$750,000 PR in each year to fund supplies and services costs related to the Internet Crimes Against Children Task Force. The Governor also recommends providing an increase of \$500,000 GPR in each year of the biennium to support supplies and services costs related to criminal investigations. The Governor further recommends providing \$1,000,000 GPR in each year of the biennium to support ongoing grant costs for the Treatment Alternatives and Diversion Program. In addition, the Governor recommends providing funding to continue the Nonviolent Offender Treatment Diversion Pilot Program consisting of \$261,000 GPR in each year and removing the program's June 30, 2021, sunset date.

22. Powers of the Attorney General

The Governor recommends repealing statutory language changes made in 2017 Wisconsin Act 369, including provisions related to the Attorney General's authority to compromise, settle or discontinue civil actions and actions when defending the state. The Governor also recommends repealing statutory language changes made in Act 369, including provisions related to the power of the Legislature to intervene in litigation.

23. Settlement Funds

The Governor recommends repealing statutory language changes made in 2017 Wisconsin Act 369 requiring the Attorney General to deposit all settlement funds into the general fund. This would restore the prior law status of the disposition of settlement funds by requiring the Attorney General to submit a proposal for the expenditure of uncommitted settlement funds to the Joint Committee on Finance under a passive review process.

24. False Claims and Qui Tam Actions

The Governor recommends creating a false claims with qui tam provision for private parties to bring an action on behalf of the state where fraud against state-funded programs is alleged, including Medical Assistance claims for which the federal Deficit Reduction Act of 2005 authorizes the state to receive an additional 10 percent increase in the state's share of Medical Assistance funds recovered. The Governor also recommends creating a new appropriation to administer and remit payments received by the department that are owed to relators.

25. Job Applicant Conviction History

The Governor recommends establishing that requesting an applicant for employment to supply information regarding his or her conviction record, or otherwise considering the record, prior to selection for an interview constitutes employment discrimination. See Department of Workforce Development, Item #23.

26. Open Records Location Fee

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,000	0.00	1,000	0.00
TOTAL	0	0.00	0	0.00	1,000	0.00	1,000	0.00

The Governor recommends increasing expenditure authority in each year to allow the Office of Open Government to update documents and training materials related to open records. See Department of Administration, Item #28.

27. Data Collection of Traffic Stops

The Governor recommends requiring law enforcement agencies to collect certain information concerning motor vehicle stops made on or after January 1, 2022. The information collected must be forwarded to the department. The Governor also recommends requiring the department to analyze the collected data and prepare an annual report based on the data and analysis.

28. Sentencing Review Council

The Governor recommends establishing a Sentencing Review Council to study and make recommendations regarding: the state's criminal code, equity in sentencing, the state's bifurcated sentencing structure and sentences for violations committed by those between 18 and 25 years of age. See Department of Corrections, Item #5.

29. Continuing Program Revenue Appropriations

The Governor recommends converting the appropriation for gifts and grants from an annual appropriation to a continuing appropriation. The Governor also recommends converting the appropriation for gifts, grants and proceeds from an annual appropriation to a continuing appropriation.

30. Agency Equity Officer

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	61,500	1.00	78,700	1.00
TOTAL	0	0.00	0	0.00	61,500	1.00	78,700	1.00

The Governor recommends creating a new agency equity officer position within the Office of the Attorney General. The agency equity officer will collaborate with the Chief Equity Officer within the Department of Administration and agency equity officers within other agencies to identify opportunities to advance equity in government operations, including determining how current government practices and policies impact communities of color and individuals with disabilities. See Department of Administration, Item #1; Department of Agriculture, Trade and Consumer Protection, Item #38; Department of Children and Families, Item #26; Department of Corrections, Item #26; Department of Financial Institutions, Item #13; Department of Health Services, Item #109; Department of Military Affairs, Item #9; Department of Natural Resources, Item #51; Department of Public Instruction, Item #31; Department of Revenue, Item #43; Department of Safety and Professional Services, Item #6; Department of Tourism, Item #8; Department of Transportation, Item #42; Department of Veterans Affairs, Item #6; Department of Workforce Development, Item #36; Office of the Commissioner of Insurance, Item #28; and Public Service Commission, Item #20.

31. Program Revenue Reestimates

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	-1,042,600	0.00	-1,172,600	0.00	-1,042,600	0.00	-1,172,600	0.00
PR-S	382,000	0.00	382,000	0.00	382,000	0.00	382,000	0.00
TOTAL	-660,600	0.00	-790,600	0.00	-660,600	0.00	-790,600	0.00

The Governor recommends adjusting the department's expenditure authority based on reestimates of program revenues.

32. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	5,919,900	0.00	5,871,200	-2.00	5,930,500	0.00	5,880,500	-2.00
PR-F	718,000	-24.00	-254,400	-27.00	730,000	-24.00	-240,600	-27.00
PR-O	375,900	0.00	377,500	0.00	375,900	0.00	377,500	0.00
PR-S	-722,100	0.00	-718,400	0.00	-720,200	0.00	-716,500	0.00
SEG-O	10,500	0.00	10,700	0.00	10,500	0.00	10,700	0.00
TOTAL	6,302,200	-24.00	5,286,600	-29.00	6,326,700	-24.00	5,311,600	-29.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$941,200 in each year); (b) removal of noncontinuing elements from the base (-\$1,007,700 and -24.0 FTE positions in FY22 and -\$2,035,300 and -29.0 FTE positions in FY23); (c) full funding of continuing position salaries and fringe benefits (\$6,643,900 in each year); (d) overtime (\$1,254,400 in each year); (e) night and weekend differential pay (\$11,700 in each year); (f) full funding of lease and directed moves costs (\$365,600 in FY22 and \$378,100 in FY23); and (g) minor transfers within the same alpha appropriation.

