

## DEPARTMENT OF TRANSPORTATION

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY21 Adjusted Base	FY22 Recommended	% Change Over FY21	FY23 Recommended	% Change Over FY22
GPR	116,095,500	108,655,200	-6.4	95,847,400	-11.8
SEG-F	889,342,500	901,875,500	1.4	917,934,200	1.8
PR-O	7,204,300	7,364,800	2.2	7,364,800	0.0
PR-S	3,669,200	3,352,900	-8.6	3,352,900	0.0
SEG-O	2,044,908,600	1,890,979,400	-7.5	1,959,032,400	3.6
SEG-S	123,859,400	114,764,600	-7.3	112,764,600	-1.7
SEG-L	115,325,600	115,438,800	0.1	115,455,900	0.0
<b>TOTAL</b>	<b>3,300,405,100</b>	<b>3,142,431,200</b>	<b>-4.8</b>	<b>3,211,752,200</b>	<b>2.2</b>

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY21 Adjusted Base	FY22 Recommended	FTE Change Over FY21	FY23 Recommended	FTE Change Over FY22
SEG-F	825.82	825.82	0.00	825.82	0.00
PR-S	18.00	18.00	0.00	18.00	0.00
SEG-O	2,395.29	2,396.29	1.00	2,396.29	0.00
SEG-S	5.00	5.00	0.00	5.00	0.00
<b>TOTAL</b>	<b>3,244.11</b>	<b>3,245.11</b>	<b>1.00</b>	<b>3,245.11</b>	<b>0.00</b>

### AGENCY DESCRIPTION

The department is responsible for the planning, promotion and protection of transportation systems in the state. The department's major responsibilities include highways, motor vehicle regulation, traffic law enforcement, railroads, harbors and water transport, transit, and aeronautics. The powers and duties of the department are specified in state statutes. The department is headed by a secretary who is appointed by the Governor with the advice and consent of the Senate. Under the direction of the secretary, these responsibilities are carried out by six divisions and four executive offices.

### MISSION

The department's mission is to provide leadership in the development and operation of a safe and efficient transportation system. The vision of the department calls for dedicated people creating transportation solutions through innovation and exceptional service.

## PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Note: Goals, objectives and activities have been modified.

### **Program 1: Aids**

Goal: Provide direct aid to counties and municipalities to assist them with transportation-related activities.

Objective/Activity: Assist in maintaining public transit system compliance with department cost-efficiency standards.

### **Program 2: Local Transportation Assistance**

Goal: Provide financial assistance to maintain a safe and efficient transportation system and maximize the economic development impacts of this assistance.

Objective/Activity: Increase the average annual ridership of the state-supported railroad passenger service between Milwaukee and Chicago.

### **Program 3: State Highway Facilities**

Goal: Develop, rehabilitate and preserve Wisconsin's state trunk highway system in a cost-effective manner through the use of tested and innovative techniques to ensure roads and bridges continue to provide quality service.

Objective/Activity: Continue to have more than 95 percent of state bridges rated in fair or above condition.

Object/Activity: Continue to have a predictable travel time ratio in the 95th percentile for the free flow of traffic and speed on a highway.

Objective/Activity: Continue to have 90 percent of state highway pavement rated in fair or above condition (backbone).

Objective/Activity: Continue to have 80 percent or more of state highway pavement rated in fair or above condition (nonbackbone).

### **Program 4: General Transportation Operations**

Goal: Efficiently administer Wisconsin's state transportation programs.

Objective/Activity: Increase on-the-job safety and reduce the rate of on-the-job injuries in the department.

### **Program 5: Motor Vehicle Services and Enforcement**

Goal: Effectively enforce traffic safety and vehicle registration laws, and efficiently provide motor vehicle services.

Objective/Activity: Reduce the rate of fatalities to vehicle miles traveled in truck-related crashes.

Objective/Activity: Continue to improve service delivery times in Division of Motor Vehicles service centers.

Objective/Activity: Improve Division of Motor Vehicles communication response times.

## PERFORMANCE MEASURES

### 2019 AND 2020 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2019	Actual 2019	Goal 2020	Actual 2020
1.	Number of public transit systems out of compliance with department cost-efficiency standards.	0	N/A	0	N/A
2.	Annual ridership of the state-supported railroad passenger service between Milwaukee and Chicago. <sup>1</sup>	1% increase	6% increase	1% increase	N/A
3.	Percentage of state bridges rated fair or above.	95%	97.2%	95%	N/A
3.	Percentage of state highway pavement rated fair or above (backbone).	90%	98.3%	90%	N/A
3.	Percentage of state highway pavement rated fair or above (nonbackbone).	80%	78.7%	80%	N/A
3.	Percentage of highway projects completed on time.	100%	N/A	100%	N/A
4.	Injury incident rate (IIR) per 100 department workers, and lost time and hazardous duty incident rate (LTHR) per 100 (selected) department workers. <sup>1</sup>	2.95 IIR 0.93 LTHR	3.72 IIR 0.78 LTHR	2.96 IIR 0.94 LTHR	N/A
5.	Rate of fatalities in truck-related crashes per 100 million vehicle miles traveled. <sup>2</sup>	0.11	N/A	0.11	N/A
5.	Percentage of Division of Motor Vehicles' customers served within 20 minutes.	80%	75%	80%	80.2%
5.	Percent of Division of Motor Vehicles' customer calls answered within 3 minutes, and E-mails answered within 24 hours.	80%	72.2%	80%	65.3%

Note: Based on calendar year, unless noted.

<sup>1</sup>Based on fiscal year.

<sup>2</sup>Beginning in 2011, this measure was modified to reflect the rate of fatalities in truck-related crashes per 100 million vehicle miles traveled to conform to Federal Motor Carrier Safety Administration (FMCSA) national reporting standards.

2021, 2022 AND 2023 GOALS

Prog. No.	Performance Measure	Goal 2021	Goal 2022	Goal 2023
1.	Number of public transit systems out of compliance with department cost-efficiency standards.	0	0	0
2.	Annual ridership of the state-supported railroad passenger service between Milwaukee and Chicago. <sup>1</sup>	1% increase	1% increase	1% increase
3.	Percentage of state bridges rated fair or above.	95%	95%	95%
3.	Percentage of state highway pavement rated fair or above (backbone).	90%	90%	90%
3.	Percentage of state highway pavement rated fair or above (nonbackbone).	80%	80%	80%
3.	Percentage of highway projects completed on time.	100%	100%	100%
4.	Injury incident rate (IIR) per 100 department workers, and lost time and hazardous duty incident rate (LTHR) per 100 (selected) department workers. <sup>1</sup>	2.95 IIR 0.93 LTHR	2.96 IIR 0.94 LTHR	2.95 IIR 0.93 LTHR
5.	Rate of fatalities in truck-related crashes per 100 million vehicle miles traveled. <sup>2</sup>	Goal set annually in Federal Commercial Vehicle Safety Plan	Goal set annually in Federal Commercial Vehicle Safety Plan	Goal set annually in Federal Commercial Vehicle Safety Plan
5.	Percentage of Division of Motor Vehicles' customers served within 20 minutes.	80%	80%	80%
5.	Percentage of Division of Motor Vehicles' customer calls answered within 3 minutes and E-mails answered within 24 hours.	80%	80%	80%

Note: Based on calendar year, unless noted.

<sup>1</sup>Based on fiscal year.

<sup>2</sup>Replaces measure of fatalities in truck-related crashes per 100 million truck vehicle miles traveled in order to conform to FMCSA national reporting standards.

## DEPARTMENT OF TRANSPORTATION

### GOVERNOR'S BUDGET RECOMMENDATIONS

#### RECOMMENDATIONS

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8. Transit Capital Assistance Grants
9. Transportation Employment and Mobility
10. Paratransit Aids
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12. Skills-Test Waiver Pilot Program
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14. Bonding for Electric Vehicle Infrastructure
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17. Capital Building Program Funding
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23. License Plate Replacement
24. Surcharge for Mailed Notice
25. System Modernization Survey
26. REAL ID Funding
27. Early Driver's License Renewal for Armed Forces Recruits
28. Issuance of Driver's Licenses and ID Cards for Undocumented Persons Residing in Wisconsin
29. General Transportation Aids Information Late Submission Penalty
30. End Use of Arrest for Unpaid Parking Tickets
31. Tribal Elderly Transportation Grants
32. Airport Sound Mitigation Grants
33. In-Squad Video Cameras
34. Replacement of Personal Protective Equipment
35. Specific Information Sign Program Changes
36. Communication Tower Sites Funding
37. Statewide Microwave Radio Emergency Network Upgrade
38. Maintenance of Department Facilities
39. Automatic Voter Registration
40. Body Cameras for State Patrol
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43. Reorganization Alignment
44. Human Resources Shared Services Position Corrections
45. Debt Service Reestimate
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**Table 1**  
**Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY20	ADJUSTED		GOVERNOR'S RECOMMENDATION		
		BASE FY21	AGENCY REQUEST FY22	AGENCY REQUEST FY23	FY22	FY23
GENERAL PURPOSE REVENUE	\$153,194.7	\$116,095.5	\$116,095.5	\$116,095.5	\$108,655.2	\$95,847.4
State Operations	99,522.9	116,095.5	116,095.5	116,095.5	108,405.2	95,597.4
Local Assistance	53,671.8	0.0	0.0	0.0	0.0	0.0
Aids to Ind. & Org.	0.0	0.0	0.0	0.0	250.0	250.0
FEDERAL REVENUE (1)	\$951,265.2	\$889,342.5	\$904,833.5	\$920,891.8	\$901,875.5	\$917,934.2
State Operations	713,359.0	695,678.3	711,155.7	727,214.0	708,197.7	724,256.4
Local Assistance	228,970.5	187,375.5	187,389.1	187,389.1	187,389.1	187,389.1
Aids to Ind. & Org.	8,935.7	6,288.7	6,288.7	6,288.7	6,288.7	6,288.7
PROGRAM REVENUE (2)	\$15,964.2	\$10,873.5	\$11,153.3	\$11,153.3	\$10,717.7	\$10,717.7
State Operations	14,384.3	9,819.5	10,099.3	10,099.3	10,099.3	10,099.3
Local Assistance	1,137.7	611.4	611.4	611.4	611.4	611.4
Aids to Ind. & Org.	442.1	442.6	442.6	442.6	7.0	7.0
SEGREGATED REVENUE (3)	\$2,024,174.1	\$2,284,093.6	\$2,118,963.4	\$2,185,747.8	\$2,121,182.8	\$2,187,252.9
State Operations	1,150,358.6	1,437,830.8	1,273,265.3	1,340,049.7	1,180,234.2	1,308,864.8
Local Assistance	860,915.1	826,553.3	825,988.6	825,988.6	921,140.6	858,479.2
Aids to Ind. & Org.	12,900.4	19,709.5	19,709.5	19,709.5	19,808.0	19,908.9
TOTALS - ANNUAL	\$3,144,598.2	\$3,300,405.1	\$3,151,045.7	\$3,233,888.4	\$3,142,431.2	\$3,211,752.2
State Operations	1,977,624.8	2,259,424.1	2,110,615.8	2,193,458.5	2,006,936.4	2,138,817.9
Local Assistance	1,144,695.2	1,014,540.2	1,013,989.1	1,013,989.1	1,109,141.1	1,046,479.7
Aids to Ind. & Org.	22,278.2	26,440.8	26,440.8	26,440.8	26,353.7	26,454.6

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2**  
**Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED		GOVERNOR'S RECOMMENDATION		
	BASE FY21	AGENCY REQUEST FY22	AGENCY REQUEST FY23	FY22	FY23
FEDERAL REVENUE (1)	825.82	825.82	825.82	825.82	825.82
PROGRAM REVENUE (2)	18.00	18.00	18.00	18.00	18.00
SEGREGATED REVENUE (3)	2,400.29	2,400.29	2,400.29	2,401.29	2,401.29
TOTALS - ANNUAL	3,244.11	3,244.11	3,244.11	3,245.11	3,245.11

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
1. Aids	\$704,037.2	\$690,972.1	\$688,355.2	\$688,355.2	\$707,627.5	\$720,089.9
2. Local transportation assistance	\$465,215.7	\$366,609.5	\$366,058.4	\$366,058.4	\$442,058.4	\$367,058.4
3. State highway facilities	\$1,438,484.8	\$1,664,871.7	\$1,512,256.9	\$1,585,232.9	\$1,430,972.6	\$1,556,551.0
4. General transportation operations	\$110,066.0	\$122,624.5	\$126,383.0	\$126,543.6	\$126,733.0	\$126,893.6
5. Motor vehicle services and enforcement	\$172,456.1	\$169,333.5	\$170,490.9	\$170,452.1	\$174,451.3	\$177,424.3
6. Debt services	\$254,338.4	\$285,993.8	\$287,501.3	\$297,246.2	\$260,588.4	\$263,735.0
<b>TOTALS</b>	<b>\$3,144,598.2</b>	<b>\$3,300,405.1</b>	<b>\$3,151,045.7</b>	<b>\$3,233,888.4</b>	<b>\$3,142,431.2</b>	<b>\$3,211,752.2</b>

**Table 4**  
**Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY22	FY23	FY22	FY23
4. General transportation operations	428.77	431.77	431.77	431.77	431.77
5. Motor vehicle services and enforcement	1,396.24	1,395.24	1,395.24	1,395.24	1,395.24
9. General provisions	1,419.10	1,417.10	1,417.10	1,418.10	1,418.10
<b>TOTALS</b>	<b>3,244.11</b>	<b>3,244.11</b>	<b>3,244.11</b>	<b>3,245.11</b>	<b>3,245.11</b>

(4) All positions are State Operations unless otherwise specified

**1. Highway Facilities**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	15,743,900	0.00	31,802,600	0.00	12,785,900	0.00	28,844,600	0.00
SEG-O	-134,758,000	0.00	-67,509,400	0.00	-228,012,200	0.00	-116,094,500	0.00
SEG-S	-11,075,700	0.00	-13,075,700	0.00	-11,075,700	0.00	-13,075,700	0.00
<b>TOTAL</b>	<b>-130,089,800</b>	<b>0.00</b>	<b>-48,782,500</b>	<b>0.00</b>	<b>-226,302,000</b>	<b>0.00</b>	<b>-100,325,600</b>	<b>0.00</b>

The Governor recommends providing \$1,986,043,400 in funding over the biennium for the state highway rehabilitation program. This funding includes: (a) \$324,786,100 SEG in FY22 and \$432,703,800 SEG in FY23; (b) \$466,997,400 SEG-F in FY22 and \$483,056,100 SEG-F in FY23 and (c) \$278,500,000 in transportation fund-supported bonds. The Governor's recommendation maintains the purchasing power of the State Highway Rehabilitation program.

The Governor also recommends providing \$565,680,000 in total funding over the biennium for the major highway development program. This funding includes: (a) \$25,111,600 SEG in each fiscal year; (b) \$182,176,800 SEG-F in FY22 and \$184,176,800 SEG-F in FY23; and (c) \$75,551,600 in FY22 and \$73,551,600 in FY23 in transportation revenue bonds.

The Governor further recommends providing \$82,000,000 in total funding over the biennium for the southeast megaprojects program. This funding includes: (a) \$4,000,000 SEG in FY22 and \$8,000,000 SEG in FY23; (b) \$16,000,000 SEG-F in FY22 and \$14,000,000 SEG-F in FY23; and (c) \$40,000,000 over the biennium in transportation fund-supported general obligation bonds. In addition, the Governor recommends the enumeration of the I-94 East-West project roughly between the Marquette and Zoo interchanges in Milwaukee County.

Finally, the Governor recommends updating dollar amounts for various contracts that need the Governor's signature as follows for the category of contract: (a) highway construction contracts from \$1,000 to \$250,000; (b) contracts with a county or municipality from \$5,000 to \$100,000; (c) special contracts with railroads and utilities from \$5,000 to \$100,000; and (d) maintenance of state trunk highways and emergency repair and protection of state trunk highways contracts from \$10,000 to \$100,000. Current law amounts have not been updated for decades, and these low thresholds along with required review by the Governor delay the normal course of business.

**2. Local Supplement Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	75,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	75,000,000	0.00	0	0.00

The Governor recommends providing funding from the transportation fund for a local multimodal transportation grant program in FY22.

**3. Salt Funding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	12,510,900	0.00	13,118,100	0.00
TOTAL	0	0.00	0	0.00	12,510,900	0.00	13,118,100	0.00

The Governor recommends increasing funding within the state highway maintenance program to account for the increasing cost of road salt.

**4. General Transportation Aids**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	4,446,100	0.00	14,649,200	0.00
TOTAL	0	0.00	0	0.00	4,446,100	0.00	14,649,200	0.00

The Governor recommends increasing general transportation aids to \$124,647,300 for counties and \$391,173,300 for municipalities in calendar year 2022 and then providing a further increase to \$127,140,200 for counties and \$398,996,800 for municipalities in calendar year 2023. The Governor also recommends increasing the mileage aid payment to \$2,681 in calendar year 2022 and to \$2,734 in calendar year 2023. This will provide 2 percent increases in both 2022 and 2023 to assist local governments in maintaining Wisconsin's roads.

**5. New Customer Service Center Locations**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	994,000	10.00	1,115,800	10.00	994,000	10.00	1,115,800	10.00
TOTAL	994,000	10.00	1,115,800	10.00	994,000	10.00	1,115,800	10.00

The Governor recommends opening two new Division of Motor Vehicles customer service centers in Dane and Brown counties. The Governor also recommends providing funding for leases and positions in each year.

**6. Pilot Program for Critical Infrastructure**

The Governor recommends creating a pilot program for critical infrastructure with \$15,000,000 in transportation fund supported bonding. The program would reconstruct transportation facilities that are at high risk of destruction from increasingly extreme weather events.

**7. Increase to Mass Transit Operating Aids**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	705,900	0.00	2,841,400	0.00
TOTAL	0	0.00	0	0.00	705,900	0.00	2,841,400	0.00

The Governor recommends increasing general transit aids by 2.5 percent in calendar year 2022 and calendar year 2023.

**8. Transit Capital Assistance Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00
TOTAL	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00

The Governor recommends funding a transit capital improvement grant program.

**9. Transportation Employment and Mobility**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00
TOTAL	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00

The Governor recommends increasing funding for employment access and mobility programs in each year of the biennium.

**10. Paratransit Aids**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	75,600	0.00	153,100	0.00
TOTAL	0	0.00	0	0.00	75,600	0.00	153,100	0.00

The Governor recommends increasing paratransit aids by 2.5 percent in each year of the biennium.

**11. Specialized Transit Assistance Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	22,900	0.00	46,300	0.00
TOTAL	0	0.00	0	0.00	22,900	0.00	46,300	0.00

The Governor recommends increasing funding in the specialized transit assistance program in each year of the biennium.

**12. Skills-Test Waiver Pilot Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	-421,300	-6.20	-421,300	-6.20	-421,300	-6.20	-421,300	-6.20
TOTAL	-421,300	-6.20	-421,300	-6.20	-421,300	-6.20	-421,300	-6.20

The Governor recommends that the skills test waiver pilot program be made permanent and part of standard operations to generate ongoing administrative savings.

**13. Hoan Bridge Fencing**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,022,300	0.00	0	0.00
TOTAL	0	0.00	0	0.00	1,022,300	0.00	0	0.00

The Governor recommends providing funding to install fencing improvements on the Hoan Bridge.

**14. Bonding for Electric Vehicle Infrastructure**

The Governor recommends providing \$5,000,000 in transportation fund-supported general obligation bonding to build electric vehicle charging infrastructure.

**15. Harbor Assistance Program Bonding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	96,000	0.00	710,000	0.00	0	0.00	0	0.00
TOTAL	96,000	0.00	710,000	0.00	0	0.00	0	0.00

The Governor recommends authorizing \$15,300,000 in transportation fund-supported general obligation bonding for the Harbor Assistance Program.

**16. Freight Rail Preservation Program Bonding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	130,000	0.00	930,000	0.00	0	0.00	0	0.00
TOTAL	130,000	0.00	930,000	0.00	0	0.00	0	0.00

The Governor recommends authorizing \$20,000,000 in transportation fund-supported general obligation bonding for the Freight Rail Preservation Program.

**17. Capital Building Program Funding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-S	1,960,000	0.00	1,960,000	0.00	1,960,000	0.00	1,960,000	0.00
TOTAL	1,960,000	0.00	1,960,000	0.00	1,960,000	0.00	1,960,000	0.00

The Governor recommends authorizing \$6,500,000 in transportation revenue bond-supported spending in each year to fund administrative facilities.

**18. Bonding for Design-Build Projects**

The Governor recommends authorizing \$20,000,000 in transportation fund-supported general obligation bonding to fund projects using alternative delivery contracts commonly known as "design-build."

**19. Transportation Alternatives Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00

The Governor recommends providing additional funding for the transportation alternatives program in each year.

**20. Complete Streets**

The Governor recommends modifying current law to require the inclusion of nonmotorized transportation facilities known as Complete Streets when building certain roadways. The Governor also recommends authorizing the department to promulgate rules identifying exceptions to the requirement.

**21. Eminent Domain for Nonmotorized Paths**

The Governor recommends providing local units of government the authority to use eminent domain to purchase land for the construction of nonmotorized paths.

**22. On-line Driver's License and Wisconsin ID Renewal**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	-240,500	-3.80	-240,500	-3.80	-240,500	-3.80	-240,500	-3.80
TOTAL	-240,500	-3.80	-240,500	-3.80	-240,500	-3.80	-240,500	-3.80

The Governor recommends making the driver's license and Wisconsin ID on-line renewal pilot program permanent and part of standard operations.

**23. License Plate Replacement**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	2,100,000	0.00	2,100,000	0.00
TOTAL	0	0.00	0	0.00	2,100,000	0.00	2,100,000	0.00

The Governor recommends the replacement of license plates that are 10 years and older. The Governor also recommends charging a fee of \$6.25 to cover the costs of replacement plates.

**24. Surcharge for Mailed Notice**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	0	0.00	1,600,000	0.00
TOTAL	0	0.00	0	0.00	0	0.00	1,600,000	0.00

The Governor recommends charging a \$0.33 fee for mailed automobile registration notices.

**25. System Modernization Survey**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	400,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	400,000	0.00	0	0.00

The Governor recommends providing funding for a survey of information technology systems and processes to prioritize upgrades and identify liabilities.

**26. REAL ID Funding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	0	0.00	400,000	0.00
TOTAL	0	0.00	0	0.00	0	0.00	400,000	0.00

The Governor recommends increasing funding to retain REAL ID program compliance.

**27. Early Driver's License Renewal for Armed Forces Recruits**

The Governor recommends allowing the Division of Motor Vehicles to issue a regular driver's license to any person providing the department with proof that the person is enlisted in the U.S. armed forces. This change will allow an individual in the military holding a probationary license to obtain a regular license at an earlier date, so that the individual may participate in any military training program that requires the individual to hold a nonexpiring license for the duration of the training program.

**28. Issuance of Driver's Licenses and ID Cards for Undocumented Persons Residing in Wisconsin**

The Governor recommends extending eligibility to receive driver's licenses and identification cards to undocumented persons residing in Wisconsin if they comply with the driver knowledge and skills requirement applicable to other individuals or identification card requirements.

**29. General Transportation Aids Information Late Submission Penalty**

The Governor recommends reducing the penalty for the late submission of the required expenditure data for general transportation aids calculations from local and county governments to not more than \$100 per day.

**30. End Use of Arrest for Unpaid Parking Tickets**

The Governor recommends ending the use of arrest as a punishment for unpaid parking tickets.

**31. Tribal Elderly Transportation Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	-435,600	0.00	-435,600	0.00
SEG-O	0	0.00	0	0.00	457,400	0.00	480,300	0.00
TOTAL	0	0.00	0	0.00	21,800	0.00	44,700	0.00

The Governor recommends changing the fund source for tribal elderly transportation grants from tribal gaming revenue to the transportation fund and increasing funding for the program.

**32. Airport Sound Mitigation Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	0	0.00	0	0.00	250,000	0.00	250,000	0.00

The Governor recommends creating an airport sound mitigation grant program.

**33. In-Squad Video Cameras**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	0	0.00	1,057,400	0.00
TOTAL	0	0.00	0	0.00	0	0.00	1,057,400	0.00

The Governor recommends increasing funding to purchase replacement in-squad cameras for the Division of State Patrol.

**34. Replacement of Personal Protective Equipment**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	0	0.00	203,400	0.00
TOTAL	0	0.00	0	0.00	0	0.00	203,400	0.00

The Governor recommends providing funding to replace personal protective gear for State Patrol officers.

**35. Specific Information Sign Program Changes**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-L	0	0.00	0	0.00	113,200	0.00	130,300	0.00
TOTAL	0	0.00	0	0.00	113,200	0.00	130,300	0.00

The Governor recommends making the following changes to the specific information signs program: (a) updating eligible highways in statute; (b) changing eligibility requirements to increase the pool of eligible businesses; (c) increasing the permit fee from \$40 to \$80 starting in FY23; (d) increasing funding to reflect increased costs to the program; and (e) decreasing the number of signs per interchange allowed in statute to conform with federal rules.

**36. Communication Tower Sites Funding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	0	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	0	0.00	500,000	0.00

The Governor recommends increasing funding for maintenance of department-owned communication towers.

**37. Statewide Microwave Radio Emergency Network Upgrade**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	411,400	0.00	411,400	0.00
TOTAL	0	0.00	0	0.00	411,400	0.00	411,400	0.00

The Governor recommends increasing funding for improvements to the statewide microwave radio emergency network.

**38. Maintenance of Department Facilities**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	100,000	0.00

The Governor recommends additional funding for ongoing maintenance of department facilities.

**39. Automatic Voter Registration**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	349,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	349,000	0.00	0	0.00

The Governor recommends providing funding to implement automatic voter registration. See Elections Commission, Item #1.

**40. Body Cameras for State Patrol**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	700,000	0.00	700,000	0.00
TOTAL	0	0.00	0	0.00	700,000	0.00	700,000	0.00

The Governor recommends providing funding to purchase body-worn cameras and store data for the Division of State Patrol. See Department of Administration, Item #14; and Department of Natural Resources, Item #8.

**41. Priority Projects**

The Governor recommends requiring the department to prioritize funding to the Ray Nitschke Memorial Bridge for emergency repairs, Clear Lake Road in the town of Milton to mitigate flooding, and the Moorland Road and I-94 interchange in Waukesha County to improve safety.

**42. Agency Equity Officer**

The Governor recommends reallocating an existing 1.0 FTE vacant position for creation of a new agency equity officer within the Office of the Secretary. The agency equity officer will collaborate with the Chief Equity Officer within the Department of Administration and agency equity officers within other agencies to identify opportunities to advance equity in government operations, including determining how current government practices and policies impact communities of color and individuals with disabilities. See Department of Administration, Item #1; Department of Agriculture, Trade and Consumer Protection, Item #38; Department of Children and Families, Item #26; Department of Corrections, Item #26; Department of Financial Institutions, Item #13; Department of Health Services, Item #109; Department of Justice, Item #30; Department of Military Affairs, Item #9; Department of Natural Resources, Item #51; Department of Public Instruction, Item #31; Department of Revenue, Item #43; Department of Safety and Professional Services, Item #6; Department of Tourism, Item #8; Department of Veterans Affairs, Item #6; Department of Workforce Development, Item #36; Office of the Commissioner of Insurance, Item #28; and Public Service Commission, Item #20.

**43. Reorganization Alignment**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	-10,600	0.00	-10,600	0.00	-10,600	0.00	-10,600	0.00
TOTAL	-10,600	0.00	-10,600	0.00	-10,600	0.00	-10,600	0.00

The Governor recommends minor transfers between appropriations to align agency resources with the department's business needs.

**44. Human Resources Shared Services Position Corrections**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	0	1.00	0	1.00
TOTAL	0	0.00	0	0.00	0	1.00	0	1.00

The Governor recommends modifying expenditure and position authority for several human resources positions to better align funding with position duties. See Department of Administration, Item #38; Department of Health Services, Item #108; and Department of Workforce Development, Item #38.

**45. Debt Service Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-7,690,300	0.00	-20,498,100	0.00
SEG-O	0	0.00	0	0.00	-17,715,100	0.00	-1,760,700	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>-25,405,400</b>	<b>0.00</b>	<b>-22,258,800</b>	<b>0.00</b>

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

**46. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	-252,900	0.00	-253,300	0.00	-252,900	0.00	-252,900	0.00
PR-O	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00
PR-S	119,300	0.00	119,300	0.00	119,300	0.00	119,300	0.00
SEG-O	-21,825,000	0.00	-21,825,000	0.00	-21,825,000	0.00	-21,825,000	0.00
SEG-S	20,900	0.00	20,900	0.00	20,900	0.00	20,900	0.00
<b>TOTAL</b>	<b>-21,777,200</b>	<b>0.00</b>	<b>-21,777,600</b>	<b>0.00</b>	<b>-21,777,200</b>	<b>0.00</b>	<b>-21,777,200</b>	<b>0.00</b>

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$5,965,400 in each year); (b) removal of noncontinuing elements from the base (-\$2,500,000 in each year); (c) full funding of continuing position salaries and fringe benefits (-\$18,300,600 in each year); (d) overtime (\$4,408,200 in each year); (e) night and weekend differential pay (\$314,400 in each year); and (f) full funding of lease and directed moves costs (\$266,200 in each year).

