

## DEPARTMENT OF PUBLIC INSTRUCTION

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY21 Adjusted Base	FY22 Recommended	% Change Over FY21	FY23 Recommended	% Change Over FY22
GPR	6,795,070,900	7,499,624,200	10.4	7,732,270,700	3.1
PR-F	882,354,500	882,542,300	0.0	882,542,300	0.0
PR-O	21,571,600	22,608,600	4.8	22,595,500	-0.1
PR-S	25,963,900	30,966,100	19.3	30,966,100	0.0
SEG-O	61,938,800	66,151,700	6.8	105,516,900	59.5
<b>TOTAL</b>	<b>7,786,899,700</b>	<b>8,501,892,900</b>	<b>9.2</b>	<b>8,773,891,500</b>	<b>3.2</b>

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY21 Adjusted Base	FY22 Recommended	FTE Change Over FY21	FY23 Recommended	FTE Change Over FY22
GPR	252.47	253.47	1.00	253.47	0.00
PR-F	313.84	313.84	0.00	313.84	0.00
PR-O	27.50	27.50	0.00	27.50	0.00
PR-S	49.19	49.19	0.00	49.19	0.00
<b>TOTAL</b>	<b>643.00</b>	<b>644.00</b>	<b>1.00</b>	<b>644.00</b>	<b>0.00</b>

### AGENCY DESCRIPTION

The department is headed by the State Superintendent of Public Instruction, a constitutional officer who is elected on the nonpartisan spring ballot for a four-year term. The State Superintendent appoints a deputy state superintendent, an executive assistant, a special assistant and assistant state superintendents. The assistant state superintendents are responsible for administering the five operating divisions of the department: Academic Excellence, Finance and Management, Learning Support, Libraries and Technology, and Student and School Success.

### MISSION

The department, under the leadership and direction of the elected State Superintendent, advances the cause of public education and public libraries, and supports Wisconsin's public schools, so all school-age children can access high-quality educational programs meeting student needs and all citizens have access to comprehensive public library resources and services.

The department's mission advances educational equity and is driven by the state superintendent's vision that every child is a graduate, college and career ready. The department's work builds on the state's nation-leading graduation rates, college entrance exam scores and more students taking rigorous college-level courses. But, this vision also acknowledges that today, not every child graduates ready for college or career, and this inequity ultimately drives the department's work.

To achieve our vision for every student, the department is committed to ensuring educational equity remains central to how the department functions. Educational equity means that every student has access to the educational resources and rigor they need at the right moment in their education, across race, gender, ethnicity, language, disability, sexual orientation, family background and/or family income.

The department wants all students in Wisconsin to graduate from high school both academically prepared, as well as socially and emotionally competent. The department strives to ensure all graduates possess and demonstrate: proficiency in academic content and knowledge; the ability to apply their knowledge through skills such as critical thinking, communication, collaboration and creativity; and habits for success, including perseverance, responsibility, adaptability and leadership. To this end, the department has established five focus areas of work:

- **Effective Instruction:** Each student is taught by teachers using high-quality, standards-aligned, culturally responsive materials and practices.
- **School and Instructional Leadership:** Each student's needs are met in schools led by high-quality and effective educators.
- **Family and Community Engagement:** Each student attends a school that authentically engages with families, communities and libraries.
- **Safe and Supported Students:** Each student learns in an environment that promotes social, emotional and physical well-being and removes barriers to learning.
- **Meaningful Relationships with Students:** Each student has meaningful connections with at least one adult in their school.

Public education in Wisconsin is one of our state's great economic and social strengths. The department's mission drives this agenda, providing direct actions to improve student learning, promote safe and healthy school environments, and ensure our educators and schools remain the best in the nation. Transforming our education system so every child is a graduate, ready for college and career, will continue to make a lasting impact and strengthen prosperity for all in Wisconsin.

## **PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES**

### **Program 1: Educational Leadership**

**Goal:** Talented, dedicated and well-prepared educators are in every classroom and public school.

**Objective/Activity:** Provide every classroom with teachers who are prepared to help students meet the district's challenging academic standards.

**Goal:** Make the department a high-performance organization by focusing on results, service quality and customer satisfaction.

**Objective/Activity:** Provide timely, consistent service and dissemination of high-quality information and products to customers.

**Program 3: Aids to Libraries, Individuals and Organizations**

Goal: Ensure all citizens have equal access to comprehensive public library resources and services.

Objective/Activity: All libraries make effective use of technology and the Internet in order to provide access to information and knowledge resources to the state's residents.

**PERFORMANCE MEASURES****2019 AND 2020 GOALS AND ACTUALS**

<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2019</b>	<b>Actual 2019</b>	<b>Goal 2020</b>	<b>Actual 2020</b>
1.	Number of one-year licenses with stipulations issued. <sup>1</sup>	2,700	2,863	2,300	>3,000
1.	Number of "page views" on Wisconsin Information System for Education Data Dashboard (WISEdash). <sup>2</sup>	950,000	867,688	1,000,000	285,045
1.	Number of distinct log ins (WISEdash for School Districts, secure portal). <sup>2</sup>	12,000	63,111	13,500	20,365
3.	Number of BadgerLink Successful Retrievals of Electronic Information (SREI). <sup>3</sup>	12,800,000	9,272,616	13,400,000	21,491,399
3.	Number of items loaned out through interlibrary loan program. <sup>4</sup>	8,906,500	8,563,545	8,906,500	N/A

Note: Based on calendar year, except as noted.

<sup>1</sup>Based on fiscal year. The term "emergency licenses" has been replaced with "one-year license with stipulations." The actual figure for FY20 is an estimate as counts are not finalized. The department anticipates that applications for one-year licenses with stipulations will be higher than previously set goals, as the impacts of the COVID-19 pandemic continue through the 2020-21 school year.

<sup>2</sup>The actual figures for 2020 represent counts through July 2020. A recent upgrade to WISEdash resulted in a different methodology for counting page views. With the previous version of WISEdash, each filter change was recorded as a new page, but with the new version, unless the user moves to the new topic or dashboard, it is not recorded as a new page view. The department attributes the majority of the decrease to the new (upgraded) version of the dashboard, but also recognizes that use of WISEdash may have been impacted by the COVID-19 public health emergency.

<sup>3</sup>For BadgerLink SREI, the 2020 actual figures include data from January through June 2020.

<sup>4</sup>The number of items loaned through the interlibrary loan program is based in part on the statistics filed in the public library annual reports, which will not be available until July 2021.

**2021, 2022 AND 2023 GOALS**

<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2021<sup>1</sup></b>	<b>Goal 2022</b>	<b>Goal 2023</b>
1.	Number of one-year licenses with stipulations issued. <sup>2</sup>	2,700	2,600	2,500
1.	Number of "page views" on Wisconsin Information System for Education Data Dashboard (WISEdash).	150,000	200,000	250,000
1.	Number of distinct log ins (WISEdash for School Districts, secure portal).	40,000	50,000	60,000
3.	Number of BadgerLink Successful Retrievals of Electronic Information (SREI).	39,500,000	42,000,000	44,500,000
3.	Number of items loaned out through interlibrary loan program.	6,500,000	7,750,000	9,000,000

Note: Based on calendar year, except as noted.

<sup>1</sup>Goals for 2021 have been revised.

<sup>2</sup>Based on fiscal year. The department anticipates that applications for a one-year license with stipulations will be higher than previously set goals, as the impacts of the COVID-19 pandemic continue to be felt through the 2020-21 school year.

**DEPARTMENT OF PUBLIC INSTRUCTION****GOVERNOR'S BUDGET RECOMMENDATIONS****RECOMMENDATIONS**

1. School District General Aids and Revenue Limits
2. Special Education Categorical Aid
3. High-Cost Special Education Aid
4. Per Pupil Aid
5. Mental Health and Student Wellness Aid
6. School-Based Mental Health Services Grants
7. Aid for English Learners
8. Capacity Building Grants for English as a Second Language and Bilingual-Bicultural Licensed Educators
9. Sparsity Aid
10. Pupil Transportation Aid
11. High-Cost Transportation Aid
12. Special Education Transition Readiness Grant
13. School Breakfast Reimbursement
14. Supplemental Nutrition Aid
15. Out-of-School Time Programs Grant
16. Driver Education Aid
17. Energy Efficiency Grants
18. Computer Science Education Grants
19. Parental Choice Programs Transparency and Accountability
20. Independent Charter School Programs Reestimate
21. Transportation Aid for Students - Open Enrollment and Early College Credit Program
22. Milwaukee Parental Choice Program Reestimate
23. Racine and Wisconsin Parental Choice Program Reestimates
24. Special Needs Scholarship Program Reestimate
25. Climate Change Academic Standards
26. Office of Educational Opportunity
27. Eliminate Delayed Equalization Aid Payment
28. Expanding American Indian Studies
29. Grants to Replace Race-Based Nicknames, Logos, Mascots and Team Names
30. City Year Milwaukee
31. Agency Equity Officer
32. School District Health Insurance Actuarial Report, Task Force and Implementation Plan
33. Pupil Assessment
34. Academic and Career Planning
35. General Education Development Test Subsidy and Data Modernization
36. Mental Health Training Programs
37. Four-Year-Old Kindergarten Start-Up Grants
38. Recollection Wisconsin and WISELearn
39. Educator Licensing Fees
40. Public Library System Aid
41. Library Service Contracts
42. School Library Aids Reestimate
43. Transfer of Head Start Aid Supplement
44. Report on Homeless Children and Youths
45. Program Revenue Reestimates
46. Statutory Language Changes
47. Fuel and Utilities Reestimate
48. Debt Service Reestimate
49. Standard Budget Adjustments

**Table 1**  
**Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
GENERAL PURPOSE REVENUE	\$6,272,229.3	\$6,795,070.9	\$7,433,671.5	\$7,772,332.6	\$7,499,624.2	\$7,732,270.7
State Operations	52,428.3	57,193.2	57,785.5	57,591.5	56,492.1	56,912.3
Local Assistance	5,787,175.6	6,238,562.6	6,838,642.7	7,113,208.0	6,918,351.4	7,134,730.3
Aids to Ind. & Org.	432,625.4	499,315.1	537,243.3	601,533.1	524,780.7	540,628.1
FEDERAL REVENUE (1)	\$803,996.1	\$882,354.5	\$882,542.3	\$882,542.3	\$882,542.3	\$882,542.3
State Operations	48,559.4	57,552.5	57,740.3	57,740.3	57,740.3	57,740.3
Local Assistance	698,331.5	761,933.5	761,933.5	761,933.5	761,933.5	761,933.5
Aids to Ind. & Org.	57,105.2	62,868.5	62,868.5	62,868.5	62,868.5	62,868.5
PROGRAM REVENUE (2)	\$44,445.3	\$47,535.5	\$53,374.7	\$53,361.6	\$53,574.7	\$53,561.6
State Operations	28,420.9	34,528.0	35,867.2	35,854.1	35,867.2	35,854.1
Local Assistance	16,024.4	13,007.5	17,507.5	17,507.5	17,707.5	17,707.5
SEGREGATED REVENUE (3)	\$64,505.6	\$61,938.8	\$64,451.7	\$65,964.1	\$66,151.7	\$105,516.9
State Operations	2,173.6	2,342.4	2,355.3	2,367.7	2,355.3	2,367.7
Local Assistance	62,332.0	59,596.4	62,096.4	63,596.4	63,796.4	103,149.2
TOTALS - ANNUAL	\$7,185,176.4	\$7,786,899.7	\$8,434,040.2	\$8,774,200.6	\$8,501,892.9	\$8,773,891.5
State Operations	131,582.3	151,616.1	153,748.3	153,553.6	152,454.9	152,874.4
Local Assistance	6,563,863.4	7,073,100.0	7,680,180.1	7,956,245.4	7,761,788.8	8,017,520.5
Aids to Ind. & Org.	489,730.6	562,183.6	600,111.8	664,401.6	587,649.2	603,496.6

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2**  
**Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY22	FY23	FY22	FY23
GENERAL PURPOSE REVENUE	252.47	253.47	253.47	253.47	253.47
FEDERAL REVENUE (1)	313.84	313.84	313.84	313.84	313.84
PROGRAM REVENUE (2)	76.69	76.69	76.69	76.69	76.69
TOTALS - ANNUAL	643.00	644.00	644.00	644.00	644.00

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
1. Educational leadership	\$132,728.3	\$153,048.8	\$155,168.1	\$154,961.0	\$153,874.7	\$154,281.8
2. Aids for local educational programming	\$6,967,025.9	\$7,541,951.9	\$8,184,310.2	\$8,523,015.3	\$8,252,676.3	\$8,522,105.4
3. Aids to libraries, individuals and organizations	\$85,422.2	\$91,899.0	\$94,561.9	\$96,224.3	\$95,341.9	\$97,504.3
<b>TOTALS</b>	<b>\$7,185,176.4</b>	<b>\$7,786,899.7</b>	<b>\$8,434,040.2</b>	<b>\$8,774,200.6</b>	<b>\$8,501,892.9</b>	<b>\$8,773,891.5</b>

**Table 4**  
**Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY22	FY23	FY22	FY23
1. Educational leadership	643.00	644.00	644.00	644.00	644.00
<b>TOTALS</b>	<b>643.00</b>	<b>644.00</b>	<b>644.00</b>	<b>644.00</b>	<b>644.00</b>

(4) All positions are State Operations unless otherwise specified

### 1. School District General Aids and Revenue Limits

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	356,910,000	0.00	487,110,000	0.00	221,410,000	0.00	391,410,000	0.00
TOTAL	356,910,000	0.00	487,110,000	0.00	221,410,000	0.00	391,410,000	0.00

The Governor recommends providing significant increases in state general aid in each year of the biennium and restoring the requirement that the state provide at least two-thirds of partial school revenues in each fiscal year in the 2021-23 biennium and forward. The Governor also recommends increasing special adjustment aid from 85 percent of prior year general aid to 90 percent of prior year general aid in each year.

The Governor recommends providing a revenue limit adjustment of \$200 per member in FY22 and \$204 per member in FY23, and indexing the revenue limit adjustment to the change in consumer price index beginning in FY24. The Governor also recommends increasing the low revenue ceiling to \$10,250 in FY22 and \$10,500 in FY23, and repealing the inability of a school district to use the low revenue ceiling adjustment if the district has a failed referendum. The Governor further recommends allowing school districts to use the greater of 2019 and 2020 pupil counts for both summer and fall in the calculation of revenue limits due to distortions in pupil counts due to the COVID-19 pandemic.

In addition, the Governor recommends increasing the state general equalization aid and revenue limit four-year-old (4K) membership calculations for school districts, independent charter schools and private schools participating in the state's parental choice programs that provide a full-day 4K program to 1.0 FTE beginning in FY23.

Finally, the Governor recommends updating state aid and revenue limit adjustments for county children with disabilities boards to count students that use the open enrollment program to attend school in a district other than their school district of residence.

### 2. Special Education Categorical Aid

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	130,701,800	0.00	240,256,800	0.00	296,694,600	0.00	412,890,100	0.00
TOTAL	130,701,800	0.00	240,256,800	0.00	296,694,600	0.00	412,890,100	0.00

The Governor recommends increasing the rate at which eligible special education costs are reimbursed to 45 percent in FY22 and 50 percent in FY23. The Governor also recommends changing the appropriation type from sum certain to sum sufficient to ensure school districts receive the percent reimbursement promised by the state.



### 3. High-Cost Special Education Aid

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	2,986,200	0.00	9,711,400	0.00	1,752,200	0.00	7,804,900	0.00
TOTAL	2,986,200	0.00	9,711,400	0.00	1,752,200	0.00	7,804,900	0.00

The Governor recommends increasing the reimbursement rate for eligible program costs to 40 percent in FY22 and to 60 percent in FY23.

### 4. Per Pupil Aid

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	55,004,900	0.00	53,418,600	0.00	28,677,000	0.00	27,152,000	0.00
TOTAL	55,004,900	0.00	53,418,600	0.00	28,677,000	0.00	27,152,000	0.00

The Governor recommends fully funding a per pupil payment of \$750 and an additional payment of \$75 to school districts for each economically disadvantaged student. The Governor also recommends repealing the supplemental per pupil aid appropriation and repurposing the \$2,500,000 GPR annually into per pupil aid to benefit all Wisconsin pupils. The Governor further recommends correcting the statutory reference to remove independent charter membership from the per pupil aid calculation.

### 5. Mental Health and Student Wellness Aid

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	22,500,000	0.00	24,000,000	0.00	22,500,000	0.00	24,000,000	0.00
TOTAL	22,500,000	0.00	24,000,000	0.00	22,500,000	0.00	24,000,000	0.00

The Governor recommends providing funding to expand the School Mental Health Categorical Aid Program to reimburse 10 percent of school expenditures for pupil support staff generally, rather than only for school districts with an increase in social worker expenditures. Pupil support staff include school counselors, psychologists, social workers and nurses. The Governor also recommends eliminating the two-tier structure of the program and opening reimbursement to all school districts, independent charter schools and private parental choice schools with expenditures for pupil support services in the prior year. The Governor further recommends renaming the appropriation mental health and student wellness aid to reflect the program's goal of supporting student wellness.

### 6. School-Based Mental Health Services Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00
TOTAL	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00

The Governor recommends providing additional funding to increase the number and size of grants provided. The Governor also recommends expanding the definition of mental health providers to allow more rural school districts and qualified organizations to access grants by partnering with independent providers or other organizations.

### 7. Aid for English Learners

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	18,287,200	0.00	18,287,200	0.00	9,745,500	0.00	18,287,200	0.00
TOTAL	18,287,200	0.00	18,287,200	0.00	9,745,500	0.00	18,287,200	0.00

The Governor recommends increasing funding to support 15 percent reimbursement of eligible costs in FY22 and a program expansion in FY23 for all English Learner students in school districts across the state. Currently, the program is limited to school districts with a threshold number of English learners. The Governor also recommends changing English Learner aid in FY23 from a reimbursement basis for school districts with a bilingual-bicultural program to expand the program to all school districts and independent charter schools that serve at least one English Learner. School districts and independent charter schools will be eligible for minimum funding of \$10,000 for each district or independent charter school serving at least one, and up to 20, English Learners and \$500 for each additional English Learner served in the school district. The Governor further recommends altering reporting requirements to incorporate newly eligible school districts and independent charter schools into required annual reports. In addition, the Governor recommends changing the name of the appropriation in FY23 from "Bilingual-bicultural education aids" to "English learner categorical aid" to better reflect participants in the state aid program.

### 8. Capacity Building Grants for English as a Second Language and Bilingual-Bicultural Licensed Educators

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	750,000	0.00	0	0.00	750,000	0.00
TOTAL	0	0.00	750,000	0.00	0	0.00	750,000	0.00

The Governor recommends creating a new grant program to help school districts and independent charter schools identify and help teachers and staff obtain licensure as a bilingual teacher or teacher of English as a second language.

**9. Sparsity Aid**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	3,148,500	0.00	3,169,900	0.00	9,922,100	0.00	-24,813,900	0.00
SEG-O	0	0.00	0	0.00	0	0.00	34,852,800	0.00
<b>TOTAL</b>	<b>3,148,500</b>	<b>0.00</b>	<b>3,169,900</b>	<b>0.00</b>	<b>9,922,100</b>	<b>0.00</b>	<b>10,038,900</b>	<b>0.00</b>

The Governor recommends increasing funding in each year to fully fund estimated eligible grants at \$400 per pupil for districts with 745 or fewer students. The Governor also recommends providing grants of \$100 per pupil for all districts with sparse student populations and at least 746 pupils. The Governor further recommends providing stopgap payments equal to 50 percent of the district's prior year aid payment for one year to districts that no longer meet eligibility requirements. In addition, the Governor recommends converting the funding for sparsity aid from general purpose revenue to community reinvestment fund segregated revenue in FY23. See Department of Revenue, Item #5.

**10. Pupil Transportation Aid**

The Governor recommends increasing reimbursement rates for pupils transported over 12 miles from \$365 to \$375. The Governor also recommends eliminating the proration of aid payments for summer and interim session transportation based on the number of days a student rides the bus.

**11. High-Cost Transportation Aid**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
<b>TOTAL</b>	<b>2,000,000</b>	<b>0.00</b>	<b>2,000,000</b>	<b>0.00</b>	<b>2,000,000</b>	<b>0.00</b>	<b>2,000,000</b>	<b>0.00</b>

The Governor recommends fully funding expenditures eligible for high-cost pupil transportation aid in each year. The Governor also recommends eliminating the \$200,000 cap on total stopgap payments.

**12. Special Education Transition Readiness Grant**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,500,000	0.00	3,000,000	0.00	0	0.00	1,500,000	0.00
TOTAL	1,500,000	0.00	3,000,000	0.00	0	0.00	1,500,000	0.00

The Governor recommends providing additional funding to help students with disabilities transition into the workforce and postsecondary education.

**13. School Breakfast Reimbursement**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	2,459,500	0.00	2,559,500	0.00	2,459,500	0.00	2,559,500	0.00
TOTAL	2,459,500	0.00	2,559,500	0.00	2,459,500	0.00	2,559,500	0.00

The Governor recommends fully funding reimbursements to school districts, private schools and tribal schools under the school breakfast program at \$0.15 for each breakfast as required by current law. The Governor also recommends expanding the institutions eligible for reimbursement to include: (a) independent charter schools, (b) Wisconsin educational services program for the deaf and hard of hearing, (c) Wisconsin center for the blind and visually impaired, and (d) residential care centers for children and youth. The Governor further recommends eliminating reimbursement payments to institutions no longer in operation.

**14. Supplemental Nutrition Aid**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00
TOTAL	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00

The Governor recommends creating a new sum sufficient categorical aid for reimbursement of costs associated with meals served to students who are eligible for a reduced-price meal and enrolled in a school district, independent charter school, tribal school, private school or residential school. The payment per meal is equal to the difference in reimbursement between a free meal and a reduced-price meal. The Governor also recommends prohibiting schools from charging a price for a meal to students eligible for a reduced-price meal.

**15. Out-of-School Time Programs Grant**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	73,700	1.00	20,097,700	1.00	0	0.00	20,000,000	0.00
TOTAL	73,700	1.00	20,097,700	1.00	0	0.00	20,000,000	0.00

The Governor recommends creating a new continuing grant program to support out-of-school time program sites and out-of-school time programs.

**16. Driver Education Aid**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	5,800,000	0.00	0	0.00	2,900,000	0.00
TOTAL	0	0.00	5,800,000	0.00	0	0.00	2,900,000	0.00

The Governor recommends creating a new sum sufficient categorical aid program for driver education in FY23 through which school districts, independent charter schools, cooperative educational service agencies and private driver education providers would be eligible to receive reimbursement equal to half the fee otherwise charged per student based on the number of economically disadvantaged students who completed an approved driver education course that includes behind-the-wheel training.

**17. Energy Efficiency Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00
TOTAL	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00

The Governor recommends creating a new biennial grant program in FY22 to assist school districts in completing energy efficiency projects that improve student health, particularly those districts seeking to improve their heating, ventilation and air conditioning systems.

**18. Computer Science Education Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	750,000	0.00
TOTAL	0	0.00	0	0.00	0	0.00	750,000	0.00

The Governor recommends creating a new grant program in FY23 to support professional development resulting in the licensing of computer science teachers, and providing a preference for school districts serving disproportionate shares of economically disadvantaged students and students of color.

**19. Parental Choice Programs Transparency and Accountability**

The Governor recommends requiring all teachers at private schools participating in a parental choice program or the Special Needs Scholarship program, with some exceptions, to hold a license or permit issued by the Department of Public Instruction beginning July 1, 2024. The Governor also recommends including information containing the gross reduction in state general aid as a result of private choice programs on property tax bills to increase public awareness of parental choice program costs. The Governor further recommends eliminating the 6.6 percent equalization aid reduction and transfer paid to and distributed by the city of Milwaukee. Finally, the Governor recommends closing a loophole in program eligibility by more clearly defining prior year attendance in a public school.

**20. Independent Charter School Programs Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	3,081,200	0.00	10,114,600	0.00	2,155,100	0.00	7,090,400	0.00
TOTAL	3,081,200	0.00	10,114,600	0.00	2,155,100	0.00	7,090,400	0.00

The Governor recommends adjusting funding by \$1,938,500 in FY22 and \$5,800,700 in FY23 to reflect estimates of enrollment and state aid payments for independent charter schools authorized by the city of Milwaukee, University of Wisconsin-Milwaukee, the Lac Courte Oreilles Ojibwe Community College and University of Wisconsin-Parkside.

The Governor also recommends adjusting funding by \$216,600 in FY22 and \$1,289,700 in FY23 to reflect estimates of enrollment and state aid payments for independent charter schools authorized by the Office of Educational Opportunity at the University of Wisconsin System. The Governor further recommends future per pupil payments be indexed to increases in revenue limit adjustments and per pupil aid.

In addition, the Governor recommends eliminating the charter school authorizer report which provides no oversight value to the department. Furthermore, the Governor recommends explicitly allowing independent charter school students to participate in the Early College Credit Program. Finally, the Governor recommends modifying the per pupil payment for students enrolled at an independent charter school authorized by a tribal college to be the same payment made to all other independent charter schools.

**21. Transportation Aid for Students - Open Enrollment and Early College Credit Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,775,600	0.00	2,003,000	0.00	655,700	0.00	769,400	0.00
TOTAL	1,775,600	0.00	2,003,000	0.00	655,700	0.00	769,400	0.00

The Governor recommends dividing transportation aid for students attending classes outside of their resident school district into two separate appropriations (one for the open enrollment program, the other for the Early College Credit program) to reflect different program eligibility requirements. The Governor also recommends providing \$645,700 GPR in FY22 and \$759,400 GPR in FY23 to support 50 percent of estimated costs of eligible transportation aid for students enrolled in a nonresident school district under the public school open enrollment program. The Governor further recommends providing \$10,000 GPR in each year for transportation aid payments for students participating in the Early College Credit program.



**22. Milwaukee Parental Choice Program Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-240,900	0.00	11,734,900	0.00	-5,717,200	0.00	215,200	0.00
TOTAL	-240,900	0.00	11,734,900	0.00	-5,717,200	0.00	215,200	0.00

The Governor recommends adjusting funding for the Milwaukee parental choice programs to reflect estimated enrollment and state aid payments. The Governor also recommends capping the number of available seats in the Milwaukee parental choice program beginning in FY23 using the FY22 program headcount. The Governor further recommends indexing future per pupil payments to increases in revenue limit adjustments and per pupil aid.

**23. Racine and Wisconsin Parental Choice Program Reestimates**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	22,600,000	0.00	53,376,100	0.00	18,499,400	0.00	22,291,600	0.00
TOTAL	22,600,000	0.00	53,376,100	0.00	18,499,400	0.00	22,291,600	0.00

The Governor recommends adjusting funding for the Racine and statewide parental choice programs to reflect estimated enrollment and state aid payments. The Governor also recommends capping the number of available seats in each parental choice program beginning in FY23 using the respective program's FY22 headcount. The Governor further recommends indexing future per pupil payments to increases in revenue limit adjustments and per pupil aid.

**24. Special Needs Scholarship Program Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	10,562,300	0.00	24,689,400	0.00	8,952,600	0.00	9,376,400	0.00
TOTAL	10,562,300	0.00	24,689,400	0.00	8,952,600	0.00	9,376,400	0.00

The Governor recommends adjusting funding for the Special Needs Scholarship Program to reflect estimated enrollment and state aid payments. The Governor also recommends capping the number of available seats in the Special Needs Scholarship Program in FY23 using the program's FY22 headcount. The Governor further recommends indexing per pupil payments to increases in revenue limit adjustments and per pupil aid. In addition, the Governor recommends reforming the program as follows: (a) repeal the actual cost basis payment calculation and reinstate a per pupil aid payment; (b) require new schools that begin participating in FY23 and thereafter to concurrently participate in another parental choice program through which they are accredited; and (c) require that schools participating in the program must allow students to opt out of religious activities upon written request of the parent.

**25. Climate Change Academic Standards**

The Governor recommends incorporating climate change and the human effect on climate change into model academic standards across multiple subject areas.

**26. Office of Educational Opportunity**

The Governor recommends eliminating the Office of Educational Opportunity. Independent charter schools authorized through the office will be allowed to continue operating for the duration of their contracts, at which time they will be required to find a different authorizer. See University of Wisconsin System, Item #26.

**27. Eliminate Delayed Equalization Aid Payment**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	75,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	75,000,000	0.00	0	0.00

The Governor recommends improving fiscal responsibility by eliminating the \$75,000,000 delayed equalization aid payment that was implemented in FY00, beginning in FY22.

### 28. Expanding American Indian Studies

The Governor recommends expanding the teacher licensing requirement related to knowledge of American Indian tribes and bands in Wisconsin to include contemporary and historical events. The Governor also recommends increasing the frequency of social studies instruction in the culture, tribal sovereignty, and contemporary and historically significant events of federally recognized tribes and bands in Wisconsin for school districts beginning in the 2022-23 school year. The Governor further recommends requiring independent charter schools and private schools participating in a parental choice program to provide instruction in American Indian studies in both elementary grades and high school grades beginning in the 2022-23 school year.

### 29. Grants to Replace Race-Based Nicknames, Logos, Mascots and Team Names

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	200,000	0.00	200,000	0.00
TOTAL	0	0.00	0	0.00	200,000	0.00	200,000	0.00

The Governor recommends providing tribal gaming revenue to create a program to assist certain school districts in adopting and implementing a nickname, logo, mascot or team name that is not race-based.

### 30. City Year Milwaukee

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	380,000	0.00	380,000	0.00
TOTAL	0	0.00	0	0.00	380,000	0.00	380,000	0.00

The Governor recommends creating a grant program to support the expansion of City Year Milwaukee to two additional schools.

**31. Agency Equity Officer**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	63,500	1.00	81,300	1.00
TOTAL	0	0.00	0	0.00	63,500	1.00	81,300	1.00

The Governor recommends creating a new agency equity officer position within the Office of the State Superintendent. The agency equity officer will collaborate with the Chief Equity Officer within the Department of Administration and agency equity officers within other agencies to identify opportunities to advance equity in government operations, including determining how current government practices and policies impact communities of color and individuals with disabilities. See Department of Administration, Item #1; Department of Agriculture, Trade and Consumer Protection, Item #38; Department of Children and Families, Item #26; Department of Corrections, Item #26; Department of Financial Institutions, Item #13; Department of Health Services, Item #109; Department of Justice, Item #30; Department of Military Affairs, Item #9; Department of Natural Resources, Item #51; Department of Revenue, Item #43; Department of Safety and Professional Services, Item #6; Department of Tourism, Item #8; Department of Transportation, Item #42; Department of Veterans Affairs, Item #6; Department of Workforce Development, Item #36; Office of the Commissioner of Insurance, Item #28; and Public Service Commission, Item #20.

**32. School District Health Insurance Actuarial Report, Task Force and Implementation Plan**

The Governor recommends requiring the Group Insurance Board to conduct an actuarial study assessing potential costs and savings that could be incurred by school districts and plan participants if all Wisconsin school districts were required to participate in the Department of Employee Trust Funds' Group Health Insurance Program, effective January 1, 2024. The Governor also recommends establishing a task force overseen by the Office of the Commissioner of Insurance, in collaboration with the Department of Employee Trust Funds, to develop and submit a potential implementation plan to the Governor and the Joint Committee on Finance by December 31, 2022. See Department of Employee Trust Funds, Item #1; and Office of the Commissioner of Insurance, Item #3.

**33. Pupil Assessment**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-2,000,000	0.00	-2,000,000	0.00	-2,000,000	0.00	-2,000,000	0.00
TOTAL	-2,000,000	0.00	-2,000,000	0.00	-2,000,000	0.00	-2,000,000	0.00

The Governor recommends reducing funding in each year to reflect the reestimate of contracts with vendors to fulfill the department's obligations under state and federal law for administering standardized pupil assessments.

**34. Academic and Career Planning**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	89,000	0.00	466,000	0.00	339,000	0.00	716,000	0.00
TOTAL	89,000	0.00	466,000	0.00	339,000	0.00	716,000	0.00

The Governor recommends fully funding estimated costs of Academic and Career Planning. The Governor also recommends providing funding to increase the use of business-education tools.

**35. General Education Development Test Subsidy and Data Modernization**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,445,000	0.00	900,000	0.00	545,000	0.00	900,000	0.00
TOTAL	1,445,000	0.00	900,000	0.00	545,000	0.00	900,000	0.00

The Governor recommends providing \$400,000 in FY22 and \$900,000 in FY23 to create a new test subsidy of \$30 per General Education Development test annually for eligible Wisconsin residents beginning January 1, 2022. The Governor also recommends providing \$145,000 in FY22 to support the digitizing of 155,000 General Education Development and High School Equivalency Diploma paper records.

**36. Mental Health Training Programs**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00

The Governor recommends providing funding in each year to increase support for existing mental health training programs, to expand the types of mental health trainings that can be offered, and to increase the capacity of the Wisconsin Safe and Healthy Schools Center to deliver trainings.

**37. Four-Year-Old Kindergarten Start-Up Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-1,350,000	0.00	-1,350,000	0.00	-50,000	0.00	-700,000	0.00
TOTAL	-1,350,000	0.00	-1,350,000	0.00	-50,000	0.00	-700,000	0.00

The Governor recommends adjusting funding to reflect the estimated amount needed to fully fund four-year-old kindergarten payments to eligible school districts.

**38. Recollection Wisconsin and WISELearn**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	100,000	0.00	0	0.00	100,000	0.00
TOTAL	0	0.00	100,000	0.00	0	0.00	100,000	0.00

The Governor recommends reallocating \$150,000 in FY22 and \$200,000 in FY23 from WISELearn and providing an additional \$100,000 in FY23 to support public library digital archiving efforts through Recollection Wisconsin.

**39. Educator Licensing Fees**

The Governor recommends allowing the department to retain all revenues received from educator licensing.

**40. Public Library System Aid**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	2,500,000	0.00	4,000,000	0.00	2,500,000	0.00	4,000,000	0.00
TOTAL	2,500,000	0.00	4,000,000	0.00	2,500,000	0.00	4,000,000	0.00

The Governor recommends providing funding to support the operations and maintenance of public library services in Wisconsin.

**41. Library Service Contracts**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	12,900	0.00	25,300	0.00	12,900	0.00	25,300	0.00
TOTAL	12,900	0.00	25,300	0.00	12,900	0.00	25,300	0.00

The Governor recommends fully funding the estimated costs of the library service contracts maintained by the department.

**42. School Library Aids Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,700,000	0.00	4,700,000	0.00
TOTAL	0	0.00	0	0.00	1,700,000	0.00	4,700,000	0.00

The Governor recommends adjusting expenditure authority based on reestimates of interest earnings from the common school fund.

**43. Transfer of Head Start Aid Supplement**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-6,264,100	0.00	-6,264,100	0.00
TOTAL	0	0.00	0	0.00	-6,264,100	0.00	-6,264,100	0.00

The Governor recommends transferring the administration and associated funding of the Head Start program from the department to the Department of Children and Families. See Department of Children and Families, Item #4.

#### 44. Report on Homeless Children and Youths

The Governor recommends creating an annual report submitted to the Legislature on the number of homeless children and youths in public schools in the state.

#### 45. Program Revenue Reestimates

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	928,300	0.00	915,200	0.00	928,300	0.00	915,200	0.00
PR-S	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00
TOTAL	5,428,300	0.00	5,415,200	0.00	5,428,300	0.00	5,415,200	0.00

The Governor recommends adjusting expenditure authority for program revenue appropriations to reflect projected revenues and expenditures.

#### 46. Statutory Language Changes

The Governor recommends repealing the actual cost basis payment calculation for students with special needs who open enroll to a nonresident school district. The Governor also recommends repealing language related to the opportunity schools partnership programs. The Governor further recommends repealing the truancy abatement and burglary suppression program.

#### 47. Fuel and Utilities Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-118,900	0.00	-120,200	0.00
TOTAL	0	0.00	0	0.00	-118,900	0.00	-120,200	0.00

The Governor recommends adjusting the department's fuel and utilities budget for expected changes in prices and to reflect statistically normal weather conditions.



**48. Debt Service Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-114,300	0.00	107,400	0.00
TOTAL	0	0.00	0	0.00	-114,300	0.00	107,400	0.00

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

**49. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	634,600	0.00	634,600	0.00	634,600	0.00	634,600	0.00
PR-F	187,800	0.00	187,800	0.00	187,800	0.00	187,800	0.00
PR-O	108,700	0.00	108,700	0.00	108,700	0.00	108,700	0.00
PR-S	302,200	0.00	302,200	0.00	302,200	0.00	302,200	0.00
TOTAL	1,233,300	0.00	1,233,300	0.00	1,233,300	0.00	1,233,300	0.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$966,500 in each year); (b) full funding of continuing position salaries and fringe benefits (\$1,838,200 in each year); (c) overtime (\$329,800 in each year); (d) night and weekend differential pay (\$55,900 in each year); (e) full funding of lease and directed moves costs (-\$24,100 in each year); and (f) minor transfers within the same alpha appropriation.