

DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY21 Adjusted Base	FY22 Recommended	% Change Over FY21	FY23 Recommended	% Change Over FY22
GPR	29,486,800	49,061,000	66.4	48,626,600	-0.9
PR-F	12,230,800	11,652,700	-4.7	11,478,200	-1.5
PR-O	20,790,600	22,103,900	6.3	22,274,200	0.8
PR-S	8,102,000	8,759,600	8.1	8,863,000	1.2
SEG-O	36,084,200	41,309,400	14.5	41,899,800	1.4
TOTAL	106,694,400	132,886,600	24.5	133,141,800	0.2

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY21 Adjusted Base	FY22 Recommended	FTE Change Over FY21	FY23 Recommended	FTE Change Over FY22
GPR	199.40	214.40	15.00	215.40	1.00
PR-F	87.62	90.52	2.90	84.52	-6.00
PR-O	178.89	184.49	5.60	184.49	0.00
PR-S	39.88	43.38	3.50	43.38	0.00
SEG-O	130.50	130.50	0.00	130.50	0.00
TOTAL	636.29	663.29	27.00	658.29	-5.00

AGENCY DESCRIPTION

The department was created by Chapter 479, Laws of 1929. The department is headed by a nine-member board, including two consumer representatives, appointed by the Governor with the advice and consent of the Senate for staggered six-year terms. The Governor appoints a secretary, with the advice and consent of the Senate, to administer the department. The department's programs are administered through six divisions: Food and Recreational Safety, Trade and Consumer Protection, Animal Health, Agricultural Development, Agricultural Resource Management, and Management Services.

The Office of the Secretary includes the secretary, deputy secretary and assistant deputy secretary. Attached directly to the secretary's office are the chief legal counsel, legislative liaison and communications director.

The Veterinary Examining Board is administratively attached to the department.

MISSION

The mission of the department is to partner with all the citizens of Wisconsin to grow the economy by promoting quality food, healthy plants and animals, sound use of land and water resources, and a fair marketplace.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Food Safety and Consumer Protection

Goal: Ensure fair business practices for buyers and sellers and safe products, including food, for consumers and the environment by establishing and enforcing legal standards, by mediating disputes between consumers and businesses, and by providing consumer education and information to Wisconsin citizens.

Objective/Activity: Return money gained through unfair business practices to consumers and government.

Program 3: Agricultural Development Services

Goal: Aid the growth of Wisconsin agriculture by identifying opportunities for farmers and agribusiness that result in increased revenue, profitability, diversification, expansion or exports.

Objective/Activity: Increase sales of Wisconsin's agricultural products locally, regionally and internationally through educational programs, producer development, market analysis, market development and business development. Conduct surveys which measure the initial increase in sales and the resulting ongoing sales increase which occurred that year.

Program 7: Agricultural Resource Management

Goal: Improve environmental, public health, plant and livestock protection in Wisconsin while allowing for the efficacious and wise use of fertilizer, pesticide and other agrichemical materials.

Objective/Activity: Allow Wisconsin farmers, businesses and homes to safely and conveniently dispose of unwanted pesticides and other hazardous chemicals, including unwanted prescription drugs, at public collection sites.

Program 8: Central Administrative Services

Goal: Support the vision and goals of the department by partnering with management and staff to provide information, advice, expertise and service that support the needs of the business.

Objective/Activity: Resolve computer and computer-user problems, to the user's satisfaction, in a timely manner.

PERFORMANCE MEASURES

2019 AND 2020 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2019	Actual 2019	Goal 2020	Actual 2020
1.	Money returned to consumers, fines and forfeitures.	\$5.4 million	\$1.1 million	\$5.4 million	N/A ¹
3.	Export sales.	\$20 million	\$17.5 million	\$25 million	N/A ¹
7.	Amount of agricultural, business and household hazardous wastes collected at Wisconsin Clean Sweep collection sites.	2,000,000 pounds	2,445,000 pounds	2,000,000 pounds	N/A ¹
8.	Percentage of all computer hardware/software/user problems reported to the Help Desk resolved within the month.	96%	97%	96%	98%

Note: Based on calendar year, except program 8 which is based on fiscal year.

¹Actuals will not be available until March 2021.

2021, 2022 AND 2023 GOALS

Prog. No.	Performance Measure	Goal 2021	Goal 2022	Goal 2023
1.	Contacts with consumers and businesses regarding mediation of disputes, enforcement of legal standards, and provision of consumer education and information. ¹	325,000 contacts	325,000 contacts	325,000 contacts
3.	Number of companies receiving export development services. ¹	175 companies	183 companies	187 companies
7.	Amount of agricultural, business and household hazardous wastes collected at Wisconsin Clean Sweep collection sites.	2,000,000 pounds	2,000,000 pounds	2,000,000 pounds
8.	Percentage of all computer hardware/software/user problems reported to the Help Desk resolved within the month.	96%	96%	96%

Note: Based on calendar year, except program 8 which is based on fiscal year.

¹This performance measure has been changed.

**DEPARTMENT OF AGRICULTURE,
TRADE AND CONSUMER PROTECTION**

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Food Security Grant Program
2. Wisconsin Initiative for Agricultural Exports
3. Farm Business Consultant Grant Program
4. Dairy Processor Grant Program
5. Value-Added Agriculture Grant Program
6. Farm to School Grant Program
7. Farm to Fork Grant Program
8. Small Farm Diversity Grant Program
9. Buy Local, Buy Wisconsin Grant Program
10. Something Special from Wisconsin
11. Agricultural Assistance
12. Meat Processor Grant Program
13. Meat Talent Development Grant Program
14. Meat Inspection Program
15. County Conservation Staffing
16. Soil and Water Resource Management Aids
17. Producer-Led Watershed Grant Program
18. Farmland Preservation Planning Grants
19. Conservation Grant Program
20. Water Stewardship Grant Program
21. Nitrogen Optimization Pilot Program
22. Reducing Carbon with Agricultural Practices Pilot
23. Food Waste Reduction Pilot Project Grant
24. Biodigester Planning Grant Program
25. Regional Farmer Support
26. Bureau of Laboratory Services Staffing
27. Agricultural Economist
28. Hemp Inspection Program
29. Veterinary Examining Board Staffing
30. Broadband Customer Protections
31. Vaping Products
32. Prescription Drug Consumer Protections
33. Marijuana Legalization and Community Reinvestment
34. Latinx Outreach Specialist
35. Development of Rural Business Enterprises
36. Division of Food and Recreational Safety Software Update
37. Dog Sellers Program
38. Agency Equity Officer
39. Debt Service Reestimate
40. Revenue Reestimates and Position Realignment
41. Standard Budget Adjustments

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
GENERAL PURPOSE REVENUE	\$27,664.4	\$29,486.8	\$30,093.2	\$30,093.2	\$49,061.0	\$48,626.6
State Operations	23,332.4	25,064.5	25,570.9	25,570.9	27,707.0	27,899.6
Local Assistance	3,374.3	3,437.2	3,437.2	3,437.2	5,037.2	5,037.2
Aids to Ind. & Org.	957.8	985.1	1,085.1	1,085.1	16,316.8	15,689.8
FEDERAL REVENUE (1)	\$14,381.1	\$12,230.8	\$11,621.0	\$11,402.5	\$11,652.7	\$11,478.2
State Operations	14,381.1	12,230.8	11,621.0	11,402.5	11,652.7	11,478.2
PROGRAM REVENUE (2)	\$27,313.4	\$28,892.6	\$29,937.5	\$30,042.4	\$30,863.5	\$31,137.2
State Operations	27,313.4	28,833.9	29,878.8	29,983.7	30,804.8	31,078.5
Aids to Ind. & Org.	0.0	58.7	58.7	58.7	58.7	58.7
SEGREGATED REVENUE (3)	\$35,565.8	\$36,084.2	\$36,484.5	\$36,492.0	\$41,309.4	\$41,899.8
State Operations	23,193.9	23,778.4	24,178.7	24,186.2	24,213.6	24,696.0
Local Assistance	7,152.3	6,686.9	6,686.9	6,686.9	10,286.9	10,394.9
Aids to Ind. & Org.	5,219.6	5,618.9	5,618.9	5,618.9	6,808.9	6,808.9
TOTALS - ANNUAL	\$104,924.7	\$106,694.4	\$108,136.2	\$108,030.1	\$132,886.6	\$133,141.8
State Operations	88,220.7	89,907.6	91,249.4	91,143.3	94,378.1	95,152.3
Local Assistance	10,526.6	10,124.1	10,124.1	10,124.1	15,324.1	15,432.1
Aids to Ind. & Org.	6,177.4	6,662.7	6,762.7	6,762.7	23,184.4	22,557.4

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 2
Department Position Summary by Funding Source (in FTE positions) (4)

	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY22	FY23	FY22	FY23
GENERAL PURPOSE REVENUE	199.40	199.40	199.40	214.40	215.40
State Operations	199.40	199.40	199.40	213.40	214.40
Aids to Ind. & Org.	0.00	0.00	0.00	1.00	1.00
FEDERAL REVENUE (1)	87.62	87.52	81.52	90.52	84.52
PROGRAM REVENUE (2)	218.77	218.87	218.87	227.87	227.87
SEGREGATED REVENUE (3)	130.50	130.50	130.50	130.50	130.50
TOTALS - ANNUAL	636.29	636.29	630.29	663.29	658.29
State Operations	636.29	636.29	630.29	662.29	657.29
Aids to Ind. & Org.	0.00	0.00	0.00	1.00	1.00

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
1. Food safety and consumer protection	\$39,373.6	\$40,843.2	\$41,505.1	\$41,421.7	\$42,343.7	\$42,475.6
2. Animal health services	\$5,482.4	\$5,533.9	\$5,568.5	\$5,567.1	\$5,638.0	\$5,653.4
3. Agricultural development services	\$5,040.8	\$4,156.6	\$4,124.1	\$4,123.1	\$7,151.4	\$7,346.6
4. Agricultural assistance	\$1,057.3	\$1,170.4	\$1,170.4	\$1,170.4	\$14,295.4	\$14,145.4
7. Agricultural resource management	\$36,451.8	\$36,811.6	\$37,104.2	\$37,060.8	\$44,393.8	\$44,319.3
8. Central administrative services	\$17,518.9	\$18,178.7	\$18,663.9	\$18,687.0	\$19,064.3	\$19,201.5
TOTALS	\$104,924.7	\$106,694.4	\$108,136.2	\$108,030.1	\$132,886.6	\$133,141.8

Table 4
Department Position Summary by Program (in FTE positions) (4)

	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY22	FY23	FY22	FY23
1. Food safety and consumer protection	364.19	365.19	362.19	371.69	369.69
2. Animal health services	42.50	42.50	42.50	43.50	43.50
3. Agricultural development services	23.65	21.65	21.65	31.65	31.65
7. Agricultural resource management	106.65	106.25	104.25	109.75	107.75
8. Central administrative services	99.30	100.70	99.70	106.70	105.70
TOTALS	636.29	636.29	630.29	663.29	658.29

(4) All positions are State Operations unless otherwise specified

1. Food Security Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00
TOTAL	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00

The Governor recommends providing expenditure authority for grants to nonprofit food assistance agencies to purchase agricultural products made or grown in Wisconsin.

2. Wisconsin Initiative for Agricultural Exports

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,074,400	1.00	1,092,200	1.00
TOTAL	0	0.00	0	0.00	1,074,400	1.00	1,092,200	1.00

The Governor recommends creating the Wisconsin Initiative for Agricultural Exports to help build Wisconsin's agricultural brand in international markets and increase agricultural exports.

3. Farm Business Consultant Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	100,000	0.00

The Governor recommends providing expenditure authority for grants to help farms hire business consultants to examine their farm business plans.

4. Dairy Processor Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	600,000	0.00	600,000	0.00
TOTAL	0	0.00	0	0.00	600,000	0.00	600,000	0.00

The Governor recommends providing expenditure authority for grants to dairy processors to expand and modernize their operations and grow the dairy industry.

5. Value-Added Agriculture Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	468,000	1.00	490,600	1.00
TOTAL	0	0.00	0	0.00	468,000	1.00	490,600	1.00

The Governor recommends providing expenditure and position authority for a value-added agriculture grant program to expand agricultural practices that produce value-added products and increase profits for producers.

6. Farm to School Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	200,000	0.00	200,000	0.00
TOTAL	0	0.00	0	0.00	200,000	0.00	200,000	0.00

The Governor recommends providing funding for Wisconsin's Farm to School grant program. The Governor also recommends providing priority preference to school districts with a high percentage of pupils who are eligible for a free or reduced-price meal.

7. Farm to Fork Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	265,700	1.00	287,600	1.00
TOTAL	0	0.00	0	0.00	265,700	1.00	287,600	1.00

The Governor recommends providing funding and permanent position authority for a Farm to Fork grant program that connects entities that operate cafeterias to nearby farms to provide locally sourced food.

8. Small Farm Diversity Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	125,000	0.00	125,000	0.00
TOTAL	0	0.00	0	0.00	125,000	0.00	125,000	0.00

The Governor recommends providing expenditure authority for a Small Farm Diversity grant program to provide capital to small- and mid-sized farms to help in the diversification of production.

9. Buy Local, Buy Wisconsin Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	165,100	1.00	186,800	1.00
TOTAL	0	0.00	0	0.00	165,100	1.00	186,800	1.00

The Governor recommends increasing expenditure authority for grants to farms and businesses to help strengthen Wisconsin's agricultural and food industries.

10. Something Special from Wisconsin

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	400,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	400,000	0.00	0	0.00

The Governor recommends increasing funding for the promotion of Wisconsin-made products via the Something Special *from* Wisconsin trademark promotional program.

11. Agricultural Assistance

The Governor recommends the creation of a biennial agricultural assistance appropriation.

12. Meat Processor Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00

The Governor recommends providing expenditure authority for grants to meat processors to expand and modernize their operations and grow the meat industry.

13. Meat Talent Development Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,306,700	1.00	1,329,700	1.00
TOTAL	0	0.00	0	0.00	1,306,700	1.00	1,329,700	1.00

The Governor recommends providing funding and permanent position authority for a new grant program to support meat industry workforce development needs by providing tuition assistance to individuals pursuing meat processing programming at Wisconsin universities, colleges and technical schools.

14. Meat Inspection Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	266,100	3.00	304,400	3.00
PR-F	0	0.00	0	0.00	177,600	3.00	215,900	3.00
TOTAL	0	0.00	0	0.00	443,700	6.00	520,300	6.00

The Governor recommends providing funding and permanent position authority to assist in more timely inspection and sampling of meat processors.

15. County Conservation Staffing

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,800,000	0.00	1,800,000	0.00
SEG-O	0	0.00	0	0.00	3,600,000	0.00	3,708,000	0.00
TOTAL	0	0.00	0	0.00	5,400,000	0.00	5,508,000	0.00

The Governor recommends providing \$3,600,000 SEG in FY22 and \$3,708,000 SEG in FY23 for grants to counties for county conservation staff to support land and water conservation activities. The Governor also recommends providing \$1,800,000 GPR in each year for grants to counties for additional county conservation staff to support climate change resiliency efforts.

16. Soil and Water Resource Management Aids

The Governor recommends providing \$7 million in SEG-supported general obligation bonds for grants to counties for implementation of land and water resource management plans, including cost-share grants to landowners.

17. Producer-Led Watershed Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	0	0.00	0	0.00	250,000	0.00	250,000	0.00

The Governor recommends increasing expenditure authority for producer-led watershed grants. The Governor also recommends increasing the amount the department may allocate for producer-led watershed grants to \$1,000,000 in each year.

18. Farmland Preservation Planning Grants

The Governor recommends modifying state statutes to allow farmland preservation planning grants to be used for activities that implement certified farmland preservation plans.

19. Conservation Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	320,000	0.00	320,000	0.00
TOTAL	0	0.00	0	0.00	320,000	0.00	320,000	0.00

The Governor recommends providing expenditure authority to support the establishment of a statewide grazing education grant program and assist producers who incorporate regenerative agricultural practices.

20. Water Stewardship Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	26,600	0.50	285,400	0.50
TOTAL	0	0.00	0	0.00	26,600	0.50	285,400	0.50

The Governor recommends providing funding and permanent position authority to reimburse producers for a portion of the cost of obtaining certification through the Alliance for Water Stewardship.

21. Nitrogen Optimization Pilot Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	500,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	0	0.00

The Governor recommends providing expenditure authority for a pilot program that will award grants to farmers to implement management practices which reduce nitrate loading.

22. Reducing Carbon with Agricultural Practices Pilot

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	370,000	0.00	370,000	0.00
TOTAL	0	0.00	0	0.00	370,000	0.00	370,000	0.00

The Governor recommends providing expenditure authority for a pilot program that will study the feasibility of a carbon market covering the state. The Governor also recommends providing grants to producers and producer-led groups who participate in a carbon market pilot program.

23. Food Waste Reduction Pilot Project Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	100,000	0.00

The Governor recommends providing expenditure authority for the creation of a grant program for the development of a food waste reduction pilot program.

24. Biodigester Planning Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	0	0.00	0	0.00	250,000	0.00	250,000	0.00

The Governor recommends providing expenditure authority for regional planning grants for biodigesters.

25. Regional Farmer Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	100,000	0.00	100,000	0.00	447,400	5.00	536,600	5.00
TOTAL	100,000	0.00	100,000	0.00	447,400	5.00	536,600	5.00

The Governor recommends providing expenditure and position authority to create regional farmer support agents in Northwest, North, Central, Northeast and Southwest Wisconsin, to expand the reach of the Farm Center's core financial services and to assist farmers in accessing mental health support. The Governor also recommends restoring \$100,000 GPR in each year to provide mental health assistance to farmers and farm families that was provided as one-time funding in the 2019-21 biennium.

26. Bureau of Laboratory Services Staffing

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	22,500	0.00	28,200	0.00
PR-F	0	0.00	0	0.00	22,500	0.00	28,200	0.00
PR-O	0	0.00	0	0.00	62,000	0.00	77,900	0.00
PR-S	0	0.00	0	0.00	208,500	3.00	261,900	3.00
SEG-O	0	0.00	0	0.00	101,500	0.00	127,700	0.00
TOTAL	0	0.00	0	0.00	417,000	3.00	523,900	3.00

The Governor recommends providing funding and permanent position authority for additional staffing in the Bureau of Laboratory Services.

27. Agricultural Economist

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	65,500	1.00	87,300	1.00
TOTAL	0	0.00	0	0.00	65,500	1.00	87,300	1.00

The Governor recommends providing permanent position authority and associated funding for an agricultural economist position to help grow Wisconsin's agriculture economy.

28. Hemp Inspection Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	146,600	3.00	195,700	3.00	146,600	3.00	195,700	3.00
TOTAL	146,600	3.00	195,700	3.00	146,600	3.00	195,700	3.00

The Governor recommends converting 3.0 FTE PR project positions that were eliminated as noncontinuing elements in the standard budget adjustments to 3.0 FTE PR permanent positions.

29. Veterinary Examining Board Staffing

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	69,500	1.00	87,300	1.00
TOTAL	0	0.00	0	0.00	69,500	1.00	87,300	1.00

The Governor recommends providing permanent position authority and associated funding to assist in investigation, monitoring and enforcement by the Veterinary Examining Board.

30. Broadband Customer Protections

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	64,300	1.00	80,300	1.00
TOTAL	0	0.00	0	0.00	64,300	1.00	80,300	1.00

The Governor recommends modifying current law to protect broadband customers by requiring broadband service providers to meet certain service requirements, including prohibiting a broadband service provider from denying service to residential customers on the basis of race or income. See Public Service Commission, Item #6.

31. Vaping Products

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	102,400	1.00
TOTAL	0	0.00	0	0.00	0	0.00	102,400	1.00

The Governor recommends that the municipal licensing requirement for the sellers of cigarettes and tobacco products also apply to the sellers of vapor products since many vapor products contain nicotine. In addition, the sellers of vapor products should be required to maintain records necessary to ensure compliance with state law in the same manner as sellers of cigarettes and tobacco products. The Governor also recommends providing expenditure and position authority in the department for this purpose. See Department of Revenue, Item #39.

32. Prescription Drug Consumer Protections

The Governor recommends granting rule-making authority to the department over the state Fraudulent Drug Advertising law and including a provision prohibiting prescription drug advertisers from utilizing unfair practices alongside existing prohibitions on untrue, deceptive or misleading representations of the effects of the drugs to restrict improper prescription drug marketing and advertising practices. See Office of the Commissioner of Insurance, Item #24.

33. Marijuana Legalization and Community Reinvestment

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	203,400	3.00	251,100	3.00
TOTAL	0	0.00	0	0.00	203,400	3.00	251,100	3.00

The Governor recommends providing permanent position authority and associated funding for the department's role related to legalizing the sale of marijuana for recreational use for sales that occur at a marijuana retailer holding a permit issued by the Department of Revenue. See Department of Revenue, Item #5.

34. Latinx Outreach Specialist

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	69,400	1.00	87,400	1.00
TOTAL	0	0.00	0	0.00	69,400	1.00	87,400	1.00

The Governor recommends providing permanent position authority and associated funding to expand the department's outreach into more diverse communities.

35. Development of Rural Business Enterprises

The Governor recommends modifying state statutes to allow the department to distribute loans or grants for development of rural business enterprises.

36. Division of Food and Recreational Safety Software Update

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	253,500	0.00	253,500	0.00
TOTAL	0	0.00	0	0.00	253,500	0.00	253,500	0.00

The Governor recommends providing expenditure authority to transition a legacy electronic data management system to a new cloud-based system.

37. Dog Sellers Program

The Governor recommends transferring \$466,500 GPR in FY22 to the dog sellers program appropriation under s. 20.115(2)(j) to pay off the estimated FY21 closing deficit.

38. Agency Equity Officer

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	32,000	0.50	45,900	0.50
TOTAL	0	0.00	0	0.00	32,000	0.50	45,900	0.50

The Governor recommends creating a new agency equity officer position within the Office of the Secretary. The agency equity officer will collaborate with the Chief Equity Officer within the Department of Administration and agency equity officers within other agencies to identify opportunities to advance equity in government operations, including determining how current government practices and policies impact communities of color and individuals with disabilities. See Department of Administration, Item #1; Department of Children and Families, Item #26; Department of Corrections, Item #26; Department of Financial Institutions, Item #13; Department of Health Services, Item #109; Department of Justice, Item #30; Department of Military Affairs, Item #9; Department of Natural Resources, Item #51; Department of Public Instruction, Item #31; Department of Revenue, Item #43; Department of Safety and Professional Services, Item #6; Department of Tourism, Item #8; Department of Transportation, Item #42; Department of Veterans Affairs, Item #6; Department of Workforce Development, Item #36; Office of the Commissioner of Insurance, Item #28; and Public Service Commission, Item #20.

39. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	102,800	0.00	-68,700	0.00
SEG-O	0	0.00	0	0.00	-66,600	0.00	382,100	0.00
TOTAL	0	0.00	0	0.00	36,200	0.00	313,400	0.00

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

40. Revenue Reestimates and Position Realignment

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	-114,300	-0.10	-114,300	-0.10	-114,300	-0.10	-114,300	-0.10
PR-O	207,300	-0.40	207,300	-0.40	207,300	-0.40	207,300	-0.40
PR-S	320,700	0.50	370,700	0.50	320,700	0.50	370,700	0.50
SEG-O	600	0.00	600	0.00	600	0.00	600	0.00
TOTAL	414,300	0.00	464,300	0.00	414,300	0.00	464,300	0.00

The Governor recommends adjusting the department's expenditure authority based on reestimates of funding and expenditures. The Governor also recommends transferring funding and positions between appropriations to better align position duties and funding sources.

41. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	506,400	0.00	506,400	0.00	506,400	0.00	506,400	0.00
PR-F	-495,500	0.00	-714,000	-6.00	-663,900	0.00	-882,400	-6.00
PR-O	241,900	-3.00	247,700	-3.00	237,300	-3.00	243,100	-3.00
PR-S	128,400	0.00	128,400	0.00	128,400	0.00	128,400	0.00
SEG-O	399,700	0.00	407,200	0.00	399,700	0.00	407,200	0.00
TOTAL	780,900	-3.00	575,700	-9.00	607,900	-3.00	402,700	-9.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$441,700 in each year); (b) removal of noncontinuing elements from the base (-\$633,400 and -3.0 FTE positions in FY22 and -\$851,900 and -9.0 FTE positions in FY23); (c) full funding of continuing position salaries and fringe benefits (\$1,626,700 in each year); (d) reclassifications and semiautomatic pay progression (\$62,300 in FY22 and \$75,600 in FY23); and (e) full funding of lease and directed moves costs (-\$6,000 in each year).