

BUILDING COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY19 Adjusted Base	FY20 Recommended	% Change Over FY19	FY21 Recommended	% Change Over FY20
GPR	43,860,000	30,636,800	-30.1	34,852,000	13.8
PR-S	1,696,100	927,500	-45.3	2,345,900	152.9
SEG-O	1,024,200	1,024,200	0.0	1,024,200	0.0
TOTAL	46,580,300	32,588,500	-30.0	38,222,100	17.3

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY19 Adjusted Base	FY20 Recommended	FTE Change Over FY19	FY21 Recommended	FTE Change Over FY20
TOTAL	0.00	0.00	0.00	0.00	0.00

AGENCY DESCRIPTION

The commission was created to coordinate the state building program and to establish a long-range plan for development and maintenance of the state's physical plant. It is the duty of the commission to determine projects to be incorporated into a long-range building program and recommend to the Legislature a biennial building program. The commission's capital budget recommendations to the Legislature include information on proposed projects' scopes, budgets and funding sources.

The commission is an eight-member body, consisting of the Governor, who serves as chair; one citizen member who is appointed by and serves at the Governor's pleasure; and three legislators from each house of the Legislature who are appointed as are the members of standing committees in their respective houses.

The commission is also responsible for implementing the state building program, which includes oversight of all state construction except highway development. It is the only state body that may authorize state debt. All transactions for the sale of any bonds or notes that result in a state debt liability must be approved by official resolution of the commission.

BUILDING COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Transfer to the Building Trust Fund
2. Debt Service Reestimate

Building Commission

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY20	FY21	FY20	FY21
GENERAL PURPOSE REVENUE	\$25,897.2	\$43,860.0	\$43,860.0	\$43,860.0	\$30,636.8	\$34,852.0
State Operations	25,897.2	43,860.0	43,860.0	43,860.0	30,636.8	34,852.0
PROGRAM REVENUE (2)	\$271.8	\$1,696.1	\$1,696.1	\$1,696.1	\$927.5	\$2,345.9
State Operations	271.8	1,696.1	1,696.1	1,696.1	927.5	2,345.9
SEGREGATED REVENUE (3)	\$3,475.1	\$1,024.2	\$1,024.2	\$1,024.2	\$1,024.2	\$1,024.2
State Operations	3,475.1	1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
TOTALS - ANNUAL	\$29,644.2	\$46,580.3	\$46,580.3	\$46,580.3	\$32,588.5	\$38,222.1
State Operations	29,644.2	46,580.3	46,580.3	46,580.3	32,588.5	38,222.1

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY20	FY21	FY20	FY21
1. State office buildings	\$10,280.0	\$9,289.0	\$9,289.0	\$9,289.0	\$9,083.7	\$6,858.7
3. State building program	\$19,364.2	\$37,291.3	\$37,291.3	\$37,291.3	\$23,504.8	\$31,363.4
TOTALS	\$29,644.2	\$46,580.3	\$46,580.3	\$46,580.3	\$32,588.5	\$38,222.1

Building Commission

1. Transfer to the Building Trust Fund

The Governor recommends transferring \$10,000,000 GPR from the general fund to the building trust fund.

2. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-13,223,200	0.00	-9,008,000	0.00
PR-S	0	0.00	0	0.00	-768,600	0.00	649,800	0.00
TOTAL	0	0.00	0	0.00	-13,991,800	0.00	-8,358,200	0.00

The Governor recommends adjusting the commission's base budget to reflect a reestimate of debt service on authorized bonds.