

LEGISLATURE

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY19 Adjusted Base	FY20 Recommended	% Change Over FY19	FY21 Recommended	% Change Over FY20
GPR	77,422,600	76,961,100	-0.6	76,959,900	0.0
PR-O	10,000	10,000	0.0	10,000	0.0
PR-S	2,253,200	2,461,700	9.3	2,331,800	-5.3
TOTAL	79,685,800	79,432,800	-0.3	79,301,700	-0.2

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY19 Adjusted Base	FY20 Recommended	FTE Change Over FY19	FY21 Recommended	FTE Change Over FY20
GPR	758.17	758.17	0.00	758.17	0.00
PR-S	19.80	19.80	0.00	19.80	0.00
TOTAL	777.97	777.97	0.00	777.97	0.00

AGENCY DESCRIPTION

The legislative branch of Wisconsin state government, through representatives who are popularly elected to the Senate and Assembly, enacts the laws which govern the state. Two programs provide the basic structure for the Legislature's operation.

Program 1 includes the two houses of the Legislature, the 99-member Assembly and the 33-member Senate. The goals and objectives of this program are to enact the laws which govern society in the state and provide legislative oversight of executive branch activities.

Program 3 includes the legislative service agencies, staff support for operation of the legislative computer and data processing system, and dues for membership in national associations as approved by the co-chairpersons of the Joint Committee on Legislative Organization. The service agencies provide both houses of the Legislature with professional staff assistance in policy development, fiscal analysis, bill drafting, library services, revision of statutes, state auditing and interim session research, as well as support for the information technology infrastructure of the Legislature. The service agencies include the Legislative Reference Bureau, Legislative Audit Bureau, Legislative Fiscal Bureau, Joint Legislative Council and Legislative Technology Services Bureau.

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RECOMMENDATIONS

1. Legislative Powers and Duties
2. Legislative and Congressional Redistricting
3. Legislative Audit Bureau Expenditure Authority for Required Audits
4. Contractual Services for Actuarial Studies
5. Membership Dues in National Associations
6. Standard Budget Adjustments

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**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST FY20	AGENCY REQUEST FY21	GOVERNOR'S RECOMMENDATION FY20	GOVERNOR'S RECOMMENDATION FY21
GENERAL PURPOSE REVENUE	\$67,063.4	\$77,422.6	\$76,994.3	\$77,003.1	\$76,961.1	\$76,959.9
State Operations	67,063.4	77,422.6	76,994.3	77,003.1	76,961.1	76,959.9
PROGRAM REVENUE (2)	\$1,704.2	\$2,263.2	\$2,471.7	\$2,341.8	\$2,471.7	\$2,341.8
State Operations	1,704.2	2,263.2	2,471.7	2,341.8	2,471.7	2,341.8
TOTALS - ANNUAL	\$68,767.6	\$79,685.8	\$79,466.0	\$79,344.9	\$79,432.8	\$79,301.7
State Operations	68,767.6	79,685.8	79,466.0	79,344.9	79,432.8	79,301.7

(2) Includes Program Revenue-Service and Program Revenue-Other

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST FY20	AGENCY REQUEST FY21	GOVERNOR'S RECOMMENDATION FY20	GOVERNOR'S RECOMMENDATION FY21
GENERAL PURPOSE REVENUE	758.17	758.17	758.17	758.17	758.17
PROGRAM REVENUE (2)	19.80	19.80	19.80	19.80	19.80
TOTALS - ANNUAL	777.97	777.97	777.97	777.97	777.97

(2) Includes Program Revenue-Service and Program Revenue-Other

(4) All positions are State Operations unless otherwise specified

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**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY20	FY21	FY20	FY21
1. Enactment of state laws	\$45,133.9	\$51,424.7	\$50,778.8	\$50,778.8	\$50,778.8	\$50,778.8
3. Service agencies and national associations	\$23,633.7	\$28,261.1	\$28,687.2	\$28,566.1	\$28,654.0	\$28,522.9
TOTALS	\$68,767.6	\$79,685.8	\$79,466.0	\$79,344.9	\$79,432.8	\$79,301.7

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY20	FY21	FY20	FY21
1. Enactment of state laws	519.00	519.00	519.00	519.00	519.00
3. Service agencies and national associations	258.97	258.97	258.97	258.97	258.97
TOTALS	777.97	777.97	777.97	777.97	777.97

(4) All positions are State Operations unless otherwise specified

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1. Legislative Powers and Duties

The Governor recommends repealing statutory modifications made in 2017 Wisconsin Act 369 during the extraordinary session in December 2018 related to the expansion of legislative powers and duties including: (a) advice and consent of the Senate in relation to gubernatorial nominations; (b) ability of the Legislature to retain legal representation for legislators, legislative staff and the Legislature; (c) administrative rule and guidance documents modifications; (d) additional requirements for agency publications; and (e) approval of Capitol security changes.

2. Legislative and Congressional Redistricting

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	10,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	10,000	0.00	0	0.00

The Governor recommends the nonpartisan Legislative Reference Bureau redraw legislative and congressional redistricting maps and appropriates funding for that purpose. The Governor also recommends creating a nonpartisan redistricting commission to oversee the process.

3. Legislative Audit Bureau Expenditure Authority for Required Audits

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	183,000	0.00	48,000	0.00	183,000	0.00	48,000	0.00
TOTAL	183,000	0.00	48,000	0.00	183,000	0.00	48,000	0.00

The Governor recommends a one-time increase in expenditure authority for statutorily-required audits of the Department of Employee Trust Funds and the Wisconsin Retirement System performed or contracted for by the Legislative Audit Bureau. See Department of Employee Trust Funds, Item #8.

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4. Contractual Services for Actuarial Studies

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	15,000	0.00	0	0.00	15,000	0.00	0	0.00
TOTAL	15,000	0.00	0	0.00	15,000	0.00	0	0.00

The Governor recommends providing funding for actuarial studies in support of legislative proposals.

5. Membership Dues in National Associations

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	10,300	0.00	16,800	0.00	10,300	0.00	16,800	0.00
TOTAL	10,300	0.00	16,800	0.00	10,300	0.00	16,800	0.00

The Governor recommends providing funding for dues to the National Conference of State Legislatures and the National Conference of Commissioners on Uniform State Laws.

6. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-453,600	0.00	-436,300	0.00	-496,800	0.00	-479,500	0.00
PR-S	25,500	0.00	30,600	0.00	25,500	0.00	30,600	0.00
TOTAL	-428,100	0.00	-405,700	0.00	-471,300	0.00	-448,900	0.00

The Governor recommends adjusting the Legislature's base budget for: (a) turnover reduction (-\$900,800 in each year); (b) full funding of continuing position salaries and fringe benefits (\$403,000 in each year); (c) reclassifications and semiautomatic pay progression (\$5,800 in FY20 and \$8,100 in FY21); (d) full funding of lease and directed moves costs (\$20,700 in FY20 and \$40,800 in FY21); and (e) minor transfers within the same alpha appropriation.