

SUPREME COURT

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY19 Adjusted Base	FY20 Recommended	% Change Over FY19	FY21 Recommended	% Change Over FY20
GPR	17,823,500	17,502,700	-1.8	17,545,200	0.2
PR-F	1,000,900	965,500	-3.5	965,500	0.0
PR-O	12,760,400	12,868,700	0.8	12,897,900	0.2
PR-S	265,000	248,200	-6.3	248,500	0.1
SEG-O	833,400	822,800	-1.3	824,200	0.2
TOTAL	32,683,200	32,407,900	-0.8	32,481,300	0.2

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY19 Adjusted Base	FY20 Recommended	FTE Change Over FY19	FY21 Recommended	FTE Change Over FY20
GPR	115.50	115.50	0.00	115.50	0.00
PR-F	5.00	5.00	0.00	5.00	0.00
PR-O	93.75	93.75	0.00	93.75	0.00
PR-S	2.50	2.50	0.00	2.50	0.00
SEG-O	5.00	5.00	0.00	5.00	0.00
TOTAL	221.75	221.75	0.00	221.75	0.00

AGENCY DESCRIPTION

The Wisconsin Supreme Court, consisting of seven justices elected to ten-year terms, has original jurisdiction in certain cases of statewide concern and, since August 1978, discretionary appellate jurisdiction on all other issues arising under Wisconsin law. The court considers petitions to review decisions of the Court of Appeals, petitions to bypass the Court of Appeals and certifications from that court. It is the highest tribunal for actions commenced in state courts, except where a federal question allowing an appeal to the U.S. Supreme Court is raised. It is the final authority on the state constitution.

The constitution provides that the Wisconsin Supreme Court has the superintending and administrative authority over all courts in the state. The chief justice is the administrative head of the state judicial system and exercises this authority both directly and through the director of state courts pursuant to rules adopted by the Supreme Court.

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SUPREME COURT

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Standard Budget Adjustments

Supreme Court

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY20	FY21	FY20	FY21
GENERAL PURPOSE REVENUE	\$15,703.2	\$17,823.5	\$17,502.7	\$17,545.2	\$17,502.7	\$17,545.2
State Operations	15,703.2	17,823.5	17,502.7	17,545.2	17,502.7	17,545.2
FEDERAL REVENUE (1)	\$653.7	\$1,000.9	\$965.5	\$965.5	\$965.5	\$965.5
State Operations	653.7	1,000.9	965.5	965.5	965.5	965.5
PROGRAM REVENUE (2)	\$17,285.5	\$13,025.4	\$13,116.6	\$13,146.1	\$13,116.9	\$13,146.4
State Operations	17,285.5	13,025.4	13,116.6	13,146.1	13,116.9	13,146.4
SEGREGATED REVENUE (3)	\$204.5	\$833.4	\$822.8	\$824.2	\$822.8	\$824.2
State Operations	204.5	833.4	822.8	824.2	822.8	824.2
TOTALS - ANNUAL	\$33,846.9	\$32,683.2	\$32,407.6	\$32,481.0	\$32,407.9	\$32,481.3
State Operations	33,846.9	32,683.2	32,407.6	32,481.0	32,407.9	32,481.3

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY20	FY21	FY20	FY21
GENERAL PURPOSE REVENUE	115.50	115.50	115.50	115.50	115.50
FEDERAL REVENUE (1)	5.00	5.00	5.00	5.00	5.00
PROGRAM REVENUE (2)	96.25	96.25	96.25	96.25	96.25
SEGREGATED REVENUE (3)	5.00	5.00	5.00	5.00	5.00
TOTALS - ANNUAL	221.75	221.75	221.75	221.75	221.75

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

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**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY20	FY21	FY20	FY21
1. Supreme court proceedings	\$5,137.0	\$5,827.1	\$5,531.1	\$5,531.1	\$5,531.1	\$5,531.1
2. Director of state courts and law library	\$24,790.7	\$22,640.4	\$22,849.1	\$22,922.5	\$22,849.3	\$22,922.7
3. Bar examiners and responsibility	\$3,919.2	\$4,215.7	\$4,027.4	\$4,027.4	\$4,027.5	\$4,027.5
TOTALS	\$33,846.9	\$32,683.2	\$32,407.6	\$32,481.0	\$32,407.9	\$32,481.3

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY20	FY21	FY20	FY21
1. Supreme court proceedings	38.50	38.50	38.50	38.50	38.50
2. Director of state courts and law library	147.75	147.75	147.75	147.75	147.75
3. Bar examiners and responsibility	35.50	35.50	35.50	35.50	35.50
TOTALS	221.75	221.75	221.75	221.75	221.75

(4) All positions are State Operations unless otherwise specified

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1. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-320,800	0.00	-278,300	0.00	-320,800	0.00	-278,300	0.00
PR-F	-35,400	0.00	-35,400	0.00	-35,400	0.00	-35,400	0.00
PR-O	108,000	0.00	137,200	0.00	108,300	0.00	137,500	0.00
PR-S	-16,800	0.00	-16,500	0.00	-16,800	0.00	-16,500	0.00
SEG-O	-10,600	0.00	-9,200	0.00	-10,600	0.00	-9,200	0.00
TOTAL	-275,600	0.00	-202,200	0.00	-275,300	0.00	-201,900	0.00

The Governor recommends adjusting the agency's base budget for: (a) full funding of continuing position salaries and fringe benefits (-\$678,200 in each year); and (b) full funding of lease and directed moves costs (\$402,900 in FY20 and \$476,300 in FY21).

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