

## COURT OF APPEALS

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY19 Adjusted Base	FY20 Recommended	% Change Over FY19	FY21 Recommended	% Change Over FY20
GPR	11,779,300	11,341,200	-3.7	11,341,200	0.0
TOTAL	11,779,300	11,341,200	-3.7	11,341,200	0.0

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY19 Adjusted Base	FY20 Recommended	FTE Change Over FY19	FY21 Recommended	FTE Change Over FY20
GPR	75.50	75.50	0.00	75.50	0.00
TOTAL	75.50	75.50	0.00	75.50	0.00

### AGENCY DESCRIPTION

The Court of Appeals consists of 16 judges elected for staggered six-year terms. The court is divided into four panels located in Milwaukee, Waukesha, Wausau and Madison, and is supervised by a chief judge appointed by the Supreme Court.

The Court of Appeals has original jurisdiction to issue prerogative writs and appellate jurisdiction over all final judgments and orders of the Circuit Courts, which can be appealed as a matter of right.

The Court of Appeals usually sits as a three-judge panel to dispose of cases on their merits. However, a single judge may hear certain categories of cases, including small claims; municipal ordinance and traffic violations; and mental health, juvenile and misdemeanor cases. The Court of Appeals provides a written opinion containing a summary of the reasons for a decision made by the court.

**COURT OF APPEALS**

**GOVERNOR'S BUDGET RECOMMENDATIONS**

**RECOMMENDATIONS**

1. Standard Budget Adjustments

**Court of Appeals**

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST FY20	AGENCY REQUEST FY21	GOVERNOR'S RECOMMENDATION FY20	GOVERNOR'S RECOMMENDATION FY21
GENERAL PURPOSE REVENUE	\$10,754.4	\$11,779.3	\$11,341.4	\$11,341.4	\$11,341.2	\$11,341.2
State Operations	10,754.4	11,779.3	11,341.4	11,341.4	11,341.2	11,341.2
TOTALS - ANNUAL	\$10,754.4	\$11,779.3	\$11,341.4	\$11,341.4	\$11,341.2	\$11,341.2
State Operations	10,754.4	11,779.3	11,341.4	11,341.4	11,341.2	11,341.2

**Table 2  
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST FY20	AGENCY REQUEST FY21	GOVERNOR'S RECOMMENDATION FY20	GOVERNOR'S RECOMMENDATION FY21
GENERAL PURPOSE REVENUE	75.50	75.50	75.50	75.50	75.50
TOTALS - ANNUAL	75.50	75.50	75.50	75.50	75.50

(4) All positions are State Operations unless otherwise specified

**Court of Appeals**

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY20	FY21	FY20	FY21
1. Appellate proceedings	\$10,754.4	\$11,779.3	\$11,341.4	\$11,341.4	\$11,341.2	\$11,341.2
TOTALS	\$10,754.4	\$11,779.3	\$11,341.4	\$11,341.4	\$11,341.2	\$11,341.2

**Table 4**  
**Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY20	FY21	FY20	FY21
1. Appellate proceedings	75.50	75.50	75.50	75.50	75.50
TOTALS	75.50	75.50	75.50	75.50	75.50

(4) All positions are State Operations unless otherwise specified

**Court of Appeals**

**1. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-437,900	0.00	-437,900	0.00	-438,100	0.00	-438,100	0.00
TOTAL	-437,900	0.00	-437,900	0.00	-438,100	0.00	-438,100	0.00

The Governor recommends adjusting the agency's base budget for full funding of continuing position salaries and fringe benefits.

## Court of Appeals