

OFFICE OF THE LIEUTENANT GOVERNOR

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY19 Adjusted Base	FY20 Recommended	% Change Over FY19	FY21 Recommended	% Change Over FY20
GPR	394,400	478,800	21.4	497,100	3.8
TOTAL	394,400	478,800	21.4	497,100	3.8

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY19 Adjusted Base	FY20 Recommended	FTE Change Over FY19	FY21 Recommended	FTE Change Over FY20
GPR	5.00	6.00	1.00	6.00	0.00
TOTAL	5.00	6.00	1.00	6.00	0.00

AGENCY DESCRIPTION

The Office of the Lieutenant Governor is headed by the Lieutenant Governor, the second-ranking executive officer of the state. Upon the Governor's death, resignation or removal from office, the Lieutenant Governor shall become Governor for the balance of the unexpired term. The Lieutenant Governor may be designated by the Governor as his or her representative on any statutory commission, board or committee on which the Governor is entitled to membership. Under such designation, the Lieutenant Governor performs in the place of the Governor and has all authority and responsibility granted by law to the Governor with regard to such membership.

The Lieutenant Governor may serve as the Governor's designated representative on any nonstatutory committee or on any intergovernmental body created for the purpose of maintaining relationships with the federal government, state governments, regional agencies or local governments. The Governor may designate the Lieutenant Governor to coordinate state services and programs.

OFFICE OF THE LIEUTENANT GOVERNOR

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Operations Support
2. Standard Budget Adjustments

Lieutenant Governor's Office

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST FY20	AGENCY REQUEST FY21	GOVERNOR'S RECOMMENDATION FY20	GOVERNOR'S RECOMMENDATION FY21
GENERAL PURPOSE REVENUE	\$265.5	\$394.4	\$423.9	\$423.9	\$478.8	\$497.1
State Operations	265.5	394.4	423.9	423.9	478.8	497.1
TOTALS - ANNUAL	\$265.5	\$394.4	\$423.9	\$423.9	\$478.8	\$497.1
State Operations	265.5	394.4	423.9	423.9	478.8	497.1

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST FY20	AGENCY REQUEST FY21	GOVERNOR'S RECOMMENDATION FY20	GOVERNOR'S RECOMMENDATION FY21
GENERAL PURPOSE REVENUE	5.00	5.00	5.00	6.00	6.00
TOTALS - ANNUAL	5.00	5.00	5.00	6.00	6.00

(4) All positions are State Operations unless otherwise specified

Lieutenant Governor's Office

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY20	FY21	FY20	FY21
1. Executive coordination	\$265.5	\$394.4	\$423.9	\$423.9	\$478.8	\$497.1
TOTALS	\$265.5	\$394.4	\$423.9	\$423.9	\$478.8	\$497.1

Table 4
Department Position Summary by Program (in FTE positions) (4)

	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY20	FY21	FY20	FY21
1. Executive coordination	5.00	5.00	5.00	6.00	6.00
TOTALS	5.00	5.00	5.00	6.00	6.00

(4) All positions are State Operations unless otherwise specified

Lieutenant Governor's Office

1. Operations Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	54,900	1.00	73,200	1.00
TOTAL	0	0.00	0	0.00	54,900	1.00	73,200	1.00

The Governor recommends providing funding and position authority to provide operational support to the Lieutenant Governor.

2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	29,500	0.00	29,500	0.00	29,500	0.00	29,500	0.00
TOTAL	29,500	0.00	29,500	0.00	29,500	0.00	29,500	0.00

The Governor recommends adjusting the office's base budget for full funding of continuing position salaries and fringe benefits.

