

DISTRICT ATTORNEYS

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY19 Adjusted Base	FY20 Recommended	% Change Over FY19	FY21 Recommended	% Change Over FY20
GPR	44,785,600	46,457,400	3.7	47,541,900	2.3
PR-O	3,135,000	3,588,300	14.5	3,313,300	-7.7
PR-S	93,400	101,100	8.2	101,100	0.0
TOTAL	48,014,000	50,146,800	4.4	50,956,300	1.6

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY19 Adjusted Base	FY20 Recommended	FTE Change Over FY19	FY21 Recommended	FTE Change Over FY20
GPR	384.45	418.45	34.00	418.05	-0.40
PR-O	46.00	38.50	-7.50	35.50	-3.00
PR-S	1.00	1.00	0.00	1.00	0.00
TOTAL	431.45	457.95	26.50	454.55	-3.40

AGENCY DESCRIPTION

The agency includes 71 district attorney offices, with one office in each of 70 counties and one office serving two counties. An elected district attorney heads each office. In addition, 60 offices have one or more assistant district attorneys and 14 have one or more deputy district attorneys. These prosecutors are state employees, and other office staff are county employees. The agency distributes salaries and fringe benefits to all prosecutors, court-ordered costs for special prosecutors, and limited additional administrative expenses. The costs for information technology are addressed as a part of the Department of Administration's budget.

District attorneys manage their offices. They also:

- Prosecute violations of criminal, forfeiture and county traffic laws;
- Conduct "John Doe" and grand jury proceedings;
- Prosecute felonies, misdemeanors and civil actions, including sexual predator cases;
- Assist in the investigation of potential welfare fraud;
- Meet the requirements of the state's crime victims' rights law; and
- Propose budget requests.

District Attorneys

MISSION

The mission of the agency is to advocate for justice under the law to protect the community.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: District Attorneys

Goal: Ensure justice is done in a timely manner in all instances in which a case has been referred for prosecution by law enforcement agencies.

Objective/Activity: Complete timely prosecutorial action in all cases referred by law enforcement agencies involving firearms, sexual assault and burglary.

PERFORMANCE MEASURES

2017 AND 2018 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2017	Actual 2017	Goal 2018	Actual 2018
1.	Number of days from receipt of all law enforcement referrals of felonies involving firearms cases until initial prosecutorial action.	15.1	14.6 ¹	15.9	30.7 ¹
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	20.4	45.8 ¹	21.4	25.7 ¹
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	17.1	34.0 ¹	17.9	17.3 ¹

Note: Based on fiscal year.

¹Based on an analysis of data from the District Attorney Case Management System (PROTECT) for fiscal years 2016-17 and 2017-18 cases for the 71 district attorney offices having and using PROTECT since July 1, 2016, that responded to the request for data. Responses were received from 49 of the 71 offices (69%). The statistics are the unweighted average number of days for reporting of offices having such cases.

District Attorneys

2019, 2020 AND 2021 GOALS

Prog. No.	Performance Measure	Goal 2019	Goal 2020	Goal 2021
1.	Number of days from receipt of all law enforcement referrals of felonies involving firearms cases until initial prosecutorial action.	16.7	17.7	18.7
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	22.5	23.5	24.5
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	18.8	19.8	20.8

Note: Based on fiscal year.

DISTRICT ATTORNEYS

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. New GPR Positions
2. Increase Part-Time Assistant District Attorneys
3. Conversion of Prosecutor Funding
4. Pay Progression
5. Standard Budget Adjustments

ITEMS NOT APPROVED

6. Fifth Week Vacation

District Attorneys

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST FY20	AGENCY REQUEST FY21	GOVERNOR'S RECOMMENDATION FY20	GOVERNOR'S RECOMMENDATION FY21
GENERAL PURPOSE REVENUE	\$43,506.4	\$44,785.6	\$56,865.6	\$60,585.3	\$46,457.4	\$47,541.9
State Operations	43,506.4	44,785.6	56,865.6	60,585.3	46,457.4	47,541.9
PROGRAM REVENUE (2)	\$3,615.6	\$3,228.4	\$3,533.6	\$3,348.9	\$3,689.4	\$3,414.4
State Operations	3,310.6	2,923.4	3,228.6	3,043.9	3,384.4	3,109.4
Local Assistance	305.0	305.0	305.0	305.0	305.0	305.0
TOTALS - ANNUAL	\$47,122.0	\$48,014.0	\$60,399.2	\$63,934.2	\$50,146.8	\$50,956.3
State Operations	46,817.0	47,709.0	60,094.2	63,629.2	49,841.8	50,651.3
Local Assistance	305.0	305.0	305.0	305.0	305.0	305.0

(2) Includes Program Revenue-Service and Program Revenue-Other

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST FY20	AGENCY REQUEST FY21	GOVERNOR'S RECOMMENDATION FY20	GOVERNOR'S RECOMMENDATION FY21
GENERAL PURPOSE REVENUE	384.45	523.30	523.30	418.45	418.05
PROGRAM REVENUE (2)	47.00	35.50	34.50	39.50	36.50
TOTALS - ANNUAL	431.45	558.80	557.80	457.95	454.55

(2) Includes Program Revenue-Service and Program Revenue-Other

(4) All positions are State Operations unless otherwise specified

District Attorneys

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY20	FY21	FY20	FY21
1. District attorneys	\$47,122.0	\$48,014.0	\$60,399.2	\$63,934.2	\$50,146.8	\$50,956.3
TOTALS	\$47,122.0	\$48,014.0	\$60,399.2	\$63,934.2	\$50,146.8	\$50,956.3

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY20	FY21	FY20	FY21
1. District attorneys	431.45	558.80	557.80	457.95	454.55
TOTALS	431.45	558.80	557.80	457.95	454.55

(4) All positions are State Operations unless otherwise specified

District Attorneys

1. New GPR Positions

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	8,792,200	120.85	9,671,300	120.85	1,069,500	19.60	1,466,900	19.60
TOTAL	8,792,200	120.85	9,671,300	120.85	1,069,500	19.60	1,466,900	19.60

The Governor recommends providing funding and authority for 19.6 FTE new assistant district attorney positions.

2. Increase Part-Time Assistant District Attorneys

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	502,000	6.90	552,200	6.90	820,700	6.90	887,000	6.90
TOTAL	502,000	6.90	552,200	6.90	820,700	6.90	887,000	6.90

The Governor recommends providing funding and position authority to increase part-time attorney positions to full-time.

3. Conversion of Prosecutor Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	836,600	11.50	920,300	11.50	608,200	7.50	632,500	7.50
PR-O	-764,000	-10.50	-680,200	-8.50	-608,200	-7.50	-632,500	-7.50
TOTAL	72,600	1.00	240,100	3.00	0	0.00	0	0.00

The Governor recommends converting 7.5 FTE PR permanent positions to GPR permanent positions.

District Attorneys

4. Pay Progression

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	2,948,300	0.00	5,669,200	0.00	307,300	0.00	918,000	0.00
TOTAL	2,948,300	0.00	5,669,200	0.00	307,300	0.00	918,000	0.00

The Governor recommends providing one-time funding for pay progression for assistant district attorneys and deputy district attorneys to increase retention of experienced prosecutors.

5. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-1,145,100	-0.40	-1,159,300	-0.40	-1,133,900	0.00	-1,148,100	-0.40
PR-O	1,061,500	-1.00	793,000	-4.00	1,061,500	0.00	810,800	-3.00
PR-S	7,700	0.00	7,700	0.00	7,700	0.00	7,700	0.00
TOTAL	-75,900	-1.40	-358,600	-4.40	-64,700	0.00	-329,600	-3.40

The Governor recommends adjusting the agency's base budget for: (a) turnover reduction (-\$954,500 in each year); (b) removal of noncontinuing elements from the base (-\$50,100 in FY20 and -\$315,000 and -3.4 FTE positions in FY21); (c) full funding of continuing position salaries and fringe benefits (\$760,200 in each year); (d) reclassifications and semiautomatic pay progression (\$85,200 in each year); and (e) full funding of lease and directed moves costs (\$94,500 in each year).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the District Attorneys.

Decision Item	Source of Funds	FY20		FY21	
		Dollars	Positions	Dollars	Positions
6. Fifth Week Vacation	GPR	146,000	0.00	146,000	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	146,000	0.00	146,000	0.00