

## DEPARTMENT OF HEALTH SERVICES

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY19 Adjusted Base	FY20 Recommended	% Change Over FY19	FY21 Recommended	% Change Over FY20
GPR	4,011,431,100	4,048,160,700	0.9	4,303,892,100	6.3
PR-F	6,270,127,800	7,237,630,800	15.4	7,449,979,200	2.9
PR-O	1,318,662,300	1,345,663,200	2.0	1,432,871,800	6.5
PR-S	102,443,200	107,509,000	4.9	110,810,500	3.1
SEG-O	579,941,900	584,762,200	0.8	581,981,500	-0.5
TOTAL	12,282,606,300	13,323,725,900	8.5	13,879,535,100	4.2

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY19 Adjusted Base	FY20 Recommended	FTE Change Over FY19	FY21 Recommended	FTE Change Over FY20
GPR	2,561.71	2,628.47	66.76	2,664.97	36.50
PR-F	1,260.95	1,261.49	0.54	1,259.99	-1.50
PR-O	2,121.93	2,162.61	40.68	2,162.61	0.00
PR-S	238.30	236.86	-1.44	287.36	50.50
SEG-O	2.00	2.00	0.00	2.00	0.00
TOTAL	6,184.89	6,291.43	106.54	6,376.93	85.50

### AGENCY DESCRIPTION

The department is headed by a secretary who is appointed by the Governor with the advice and consent of the Senate. The department has five divisions and four offices and works in partnership with local governments, tribes, health and human services agencies, private providers, consumers, and concerned citizens.

### MISSION

To protect and promote the health and safety of the people of Wisconsin.

## Health Services

### PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Note: Goals, objectives and activities have been revised.

#### Program 2: Mental Health and Developmental Disabilities Services; Facilities

Goal: Reduce the number of Emergency Detention (ED) admissions by youth to Winnebago Mental Health Institute (WMHI).

Objective/Activity: Reduce the percentage of youth under age 18 admitted to WMHI as an ED.

Goal: Maintain Intensive Treatment Program (ITP) bed capacity at state centers.

Objective/Activity: Maintain the number of ITP beds at state centers.

Goal: Reduce the number of readmissions of youth to WMHI.

Objective/Activity: Reduce the rate at which youth under the age of 18 are readmitted to WMHI within 30 days of being released.

#### Program 4: Medicaid Services

Goal: Assist participants in the FoodShare Employment and Training Program (FSET) to gain employment.

Objective/Activity: Sustain the number of FSET participants that all 11 regions report gaining employment during the reporting period.

Goal: Sustain the timely processing of applications for Medicaid and FoodShare benefits.

Objective/Activity: Process applications for Medicaid and FoodShare benefits within 30 days.

#### Program 6: Quality Assurance Services Planning, Regulation and Delivery

Goal: Increase immunization rates for residents at long-term care facilities.

Objective/Activity: Increase influenza and pneumococcal immunization rates for residents at long-term care facilities.

### PERFORMANCE MEASURES

#### 2017 AND 2018 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2017	Actual 2017	Goal 2018	Actual 2018
2.	Reduce the percentage of youth under age 18 admitted to WMHI as an ED.	5%	6% increase	5%	6%
2.	Maintain the number of ITP beds at state centers.	40	40	40	45
2.	Reduce the rate at which youth under the age of 18 are readmitted to WMHI within 30 days of being released.	7.4%	7%	7.4%	7%

**Health Services**

<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2017</b>	<b>Actual 2017</b>	<b>Goal 2018</b>	<b>Actual 2018</b>
4.	The number of FSET participants that all 11 regions report gaining employment during the reporting period.	6,000	11,225	6,000	8,287
4.	The percentage of Project SEARCH graduates employed after completion of the program.	85%	88%	N/A <sup>1</sup>	N/A <sup>1</sup>
4.	Sustain timely processing of applications for Medicaid and FoodShare benefits within 30 days.	95%	98%	95%	98%
6.	Increase influenza and pneumococcal immunization rates for residents at long-term care facilities.	90%	97% influenza 98% pneumo-coccal	90%	97% influenza 98% pneumo-coccal

Note: Based on calendar year.

<sup>1</sup>This program has been transferred to the Department of Workforce Development.

**2019, 2020 AND 2021 GOALS**

<b>Prog. No.</b>	<b>Performance Measure<sup>1</sup></b>	<b>Goal 2019</b>	<b>Goal 2020</b>	<b>Goal 2021</b>
2.	Reduce the percentage of youth under age 18 admitted to WMHI as an ED.	5%	5%	5%
2.	Maintain the number of ITP beds at state centers.	45	45	45
2.	Reduce the rate at which youth under the age of 18 are readmitted to WMHI within 30 days of being released.	8%	8%	8%
4.	The number of FSET participants that all 11 regions report gaining employment during the reporting period.	6,000	6,000	6,000
4.	Sustain timely processing of applications for Medicaid and FoodShare benefits within 30 days.	95%	95%	95%
6.	Increase influenza and pneumococcal immunization rates for residents at long-term care facilities.	90%	90%	90%

Note: Based on calendar year.

<sup>1</sup>Performance measures and goals have been revised for the 2019-21 biennium.

## Health Services

# DEPARTMENT OF HEALTH SERVICES

## GOVERNOR'S BUDGET RECOMMENDATIONS

### RECOMMENDATIONS

1. Medicaid Expansion
2. Prescription Drug Importation Program
3. Medical Marijuana
4. Authority to Submit Federal Waivers
5. Authority to Submit State Plan Amendments
6. Repeal of BadgerCare Reform
7. Medicaid Community Health Benefit
8. Lead Exposure and Lead Poisoning Prevention
9. Expand Access to the Birth to 3 Program
10. Medicaid Postpartum Eligibility
11. Medicaid Reimbursement for Doula Services
12. Infant Mortality Prevention Program
13. Minority Health Grant
14. Medicaid Base Reestimate
15. Disproportionate Share Hospital Payments
16. Hospital Access Payments
17. Critical Access Hospital Access Payments
18. Pediatric Supplement
19. Rural Critical Care Supplement
20. Family Care Direct Care
21. Nursing Home Rate Increase
22. Direct Care Funding for Personal Care Services
23. Children's Long-Term Support Waiver
24. Dementia Initiatives
25. Well Woman Program
26. Women's Health Block Grant
27. Tobacco Use Control
28. Medicaid Prescription Drug Copayment Reform
29. Mendota Juvenile Treatment Center Expansion
30. Winnebago Mental Health Institute Operations
31. Wisconsin Resource Center
32. Opening Avenues to Reentry Success
33. Forensic Staffing at Sand Ridge Secure Treatment Center
34. Overtime Reestimate
35. Medical Assistance Dental Access Incentive Payments
36. Dental Therapist Training Program
37. Rural Dental Loan Repayment
38. Seal-A-Smile Expansion
39. Seal-A-Smile Restorative Care
40. Low-Income Dental Grants Expansion
41. Oral Health Program Positions
42. Dental Services for Individuals with Disabilities
43. Remote Patient Monitoring
44. Asynchronous Health
45. Enabling Technology for Behavioral Health
46. Medicaid Crisis Intervention Services
47. Hub-and-Spoke Service Delivery Model
48. Noninstitutional Mental Health Payments
49. Mental Health Consultation Program
50. Graduate Medical Education Grants
51. Mental Health Consultation
52. Medicaid and FoodShare Administration Reestimate
53. FoodShare Employment and Training Program Reestimate
54. Medicaid and FoodShare Eligibility
55. Peer-Run Respite Center for Veterans
56. Youth Crisis Stabilization Facility
57. Special Supplemental Nutrition Program for Women, Infants and Children
58. Bureau of Assisted Living Staffing
59. Healthy Aging Grant
60. Managed Care and Long-Term Care Program Changes
61. Dispatcher Assisted Cardiopulmonary Resuscitation
62. Supplemental Security Income and Caretaker Supplement Reestimate
63. SeniorCare Reestimate
64. Disease Aids Reestimate
65. Wisconsin Funeral and Cemetery Aids Reestimate
66. Conditional and Supervised Release Reestimate
67. Food Reestimate
68. Variable Nonfood Reestimate
69. Mental Health Institutes Funding Split
70. Administrative Transfers
71. Federal Revenue Reestimate
72. Program Revenue Reestimate
73. Fuel and Utilities Reestimate
74. Debt Service Reestimate
75. Standard Budget Adjustments

### ITEMS NOT APPROVED

76. Income Maintenance Reestimate

**Health Services**

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST FY20	AGENCY REQUEST FY21	GOVERNOR'S RECOMMENDATION FY20	GOVERNOR'S RECOMMENDATION FY21
GENERAL PURPOSE REVENUE	\$3,762,058.0	\$4,011,431.1	\$4,205,468.0	\$4,441,248.0	\$4,048,160.7	\$4,303,892.1
State Operations	340,948.2	366,267.8	393,205.3	393,523.8	398,971.9	399,842.0
Local Assistance	339,645.1	349,641.2	295,465.0	332,512.7	287,145.2	293,967.5
Aids to Ind. & Org.	3,081,464.8	3,295,522.1	3,516,797.7	3,715,211.5	3,362,043.6	3,610,082.6
FEDERAL REVENUE (1)	\$5,782,819.5	\$6,270,127.8	\$6,590,740.4	\$6,760,005.8	\$7,237,630.8	\$7,449,979.2
State Operations	296,105.0	347,308.0	420,858.3	413,750.8	417,387.7	396,835.5
Local Assistance	158,556.3	148,641.3	169,231.6	189,770.9	159,092.3	159,550.3
Aids to Ind. & Org.	5,328,158.2	5,774,178.5	6,000,650.5	6,156,484.1	6,661,150.8	6,893,593.4
PROGRAM REVENUE (2)	\$1,252,917.8	\$1,421,105.5	\$1,489,112.9	\$1,584,448.2	\$1,453,172.2	\$1,543,682.3
State Operations	269,981.1	283,644.6	308,825.9	315,183.2	313,134.9	316,907.3
Local Assistance	2,972.9	4,794.8	4,794.8	4,794.8	4,794.8	4,794.8
Aids to Ind. & Org.	979,963.9	1,132,666.1	1,175,492.2	1,264,470.2	1,135,242.5	1,221,980.2
SEGREGATED REVENUE (3)	\$529,842.8	\$579,941.9	\$584,480.3	\$581,627.0	\$584,762.2	\$581,981.5
State Operations	301.9	311.0	337.5	337.9	337.5	337.9
Aids to Ind. & Org.	529,541.0	579,630.9	584,142.8	581,289.1	584,424.7	581,643.6
TOTALS - ANNUAL	\$11,327,638.2	\$12,282,606.3	\$12,869,801.6	\$13,367,329.0	\$13,323,725.9	\$13,879,535.1
State Operations	907,336.2	997,531.4	1,123,227.0	1,122,795.7	1,129,832.0	1,113,922.7
Local Assistance	501,174.2	503,077.3	469,491.4	527,078.4	451,032.3	458,312.6
Aids to Ind. & Org.	9,919,127.8	10,781,997.6	11,277,083.2	11,717,454.9	11,742,861.6	12,307,299.8

- (1) Includes Program Revenue-Federal and Segregated Revenue-Federal
- (2) Includes Program Revenue-Service and Program Revenue-Other
- (3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2  
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST FY20	AGENCY REQUEST FY21	GOVERNOR'S RECOMMENDATION FY20	GOVERNOR'S RECOMMENDATION FY21
GENERAL PURPOSE REVENUE	2,561.71	2,592.80	2,592.80	2,628.47	2,664.97
FEDERAL REVENUE (1)	1,260.95	1,266.68	1,265.18	1,261.49	1,259.99
PROGRAM REVENUE (2)	2,360.23	2,387.41	2,525.41	2,399.47	2,449.97
SEGREGATED REVENUE (3)	2.00	2.00	2.00	2.00	2.00
TOTALS - ANNUAL	6,184.89	6,248.89	6,385.39	6,291.43	6,376.93

- (1) Includes Program Revenue-Federal and Segregated Revenue-Federal
- (2) Includes Program Revenue-Service and Program Revenue-Other
- (3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local
- (4) All positions are State Operations unless otherwise specified

## Health Services

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY20	FY21	FY20	FY21
1. Public health services planning, regulation and delivery	\$274,136.0	\$288,933.8	\$370,258.1	\$366,507.9	\$373,617.0	\$370,830.1
2. Mental health and developmental disabilities services; facilities	\$415,775.8	\$428,167.2	\$453,554.4	\$463,074.0	\$462,956.4	\$472,846.7
4. Medicaid services	\$10,219,039.2	\$11,116,166.1	\$11,582,332.5	\$12,073,912.9	\$12,014,866.1	\$12,557,764.2
5. Care and treatment services	\$70,145.5	\$68,838.1	\$80,742.2	\$80,699.4	\$80,883.7	\$83,299.1
6. Quality assurance services planning, regulation and delivery	\$25,936.9	\$28,510.3	\$31,742.6	\$31,742.6	\$33,969.3	\$33,324.6
7. Disability and elder services	\$257,059.7	\$281,809.0	\$276,432.6	\$276,362.6	\$282,694.2	\$286,440.8
8. General administration	\$65,545.2	\$70,181.8	\$74,739.2	\$75,029.6	\$74,739.2	\$75,029.6
<b>TOTALS</b>	<b>\$11,327,638.2</b>	<b>\$12,282,606.3</b>	<b>\$12,869,801.6</b>	<b>\$13,367,329.0</b>	<b>\$13,323,725.9</b>	<b>\$13,879,535.1</b>

**Table 4**  
**Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY20	FY21	FY20	FY21
1. Public health services planning, regulation and delivery	413.11	421.09	421.09	422.83	422.83
2. Mental health and developmental disabilities services; facilities	3,957.28	4,000.13	4,138.13	4,035.43	4,122.43
4. Medicaid services	1,131.23	1,139.15	1,139.15	1,127.65	1,127.65
5. Care and treatment services	71.72	76.27	74.77	77.27	75.77
6. Quality assurance services planning, regulation and delivery	246.50	246.50	246.50	262.50	262.50
8. General administration	365.05	365.75	365.75	365.75	365.75
<b>TOTALS</b>	<b>6,184.89</b>	<b>6,248.89</b>	<b>6,385.39</b>	<b>6,291.43</b>	<b>6,376.93</b>

(4) All positions are State Operations unless otherwise specified

**Health Services**

**1. Medicaid Expansion**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-159,473,300	0.00	-165,011,600	0.00
PR-F	0	0.00	0	0.00	524,021,200	0.00	541,225,300	0.00
TOTAL	0	0.00	0	0.00	364,547,900	0.00	376,213,700	0.00

Wisconsin's neglect of its residents by not accepting Medicaid expansion under the Affordable Care Act has cost low-income families millions of dollars while costing the state \$1.6 billion in general purpose revenue. To provide healthcare coverage to 82,000 low-income families, of which approximately 30,000 are uninsured, and lower state healthcare costs by \$320,000,000 GPR over the biennium, the Governor recommends accepting the federal Affordable Care Act's provision for Medicaid expansion. Medicaid expansion reduces the fiscal burden associated with healthcare costs for many more Wisconsin residents and unites Wisconsin with 36 other states that provide free healthcare for the nation's impoverished. The Governor also recommends repealing the federal waiver for childless adults to administer a Medicaid program uniformly across all Medicaid eligibility groups.

**2. Prescription Drug Importation Program**

To reduce rising prices of prescription drugs and create a more competitive prescription drug market, the Governor recommends importing generic, off-brand drugs from abroad into Wisconsin. Imported drugs must generate a significant savings, have no more than three domestic competitors and maintain the federal safety requirements.

**3. Medical Marijuana**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	440,000	0.00	0	0.00
PR-O	0	0.00	0	0.00	400,600	4.00	400,600	4.00
TOTAL	0	0.00	0	0.00	840,600	4.00	400,600	4.00

The Governor recommends providing funding to establish a medical marijuana program. The department will have oversight of individuals certified to use medical marijuana. See Department of Agriculture, Trade and Consumer Protection, Item #11; and Department of Revenue, Item #13.

## Health Services

### 4. Authority to Submit Federal Waivers

The Governor recommends repealing legislative oversight of the federal waiver submittal process to preserve the constitutional authority of the executive branch, ensure the efficient management of the Medical Assistance program and provide timely benefits to Medicaid recipients.

### 5. Authority to Submit State Plan Amendments

The Governor recommends repealing legislative oversight of the state plan amendment process to preserve the constitutional authority of the executive branch, ensure the efficient management of the Medical Assistance program and provide timely benefits to Medicaid recipients.

### 6. Repeal of BadgerCare Reform

The Governor recommends repealing the childless adult demonstration project under the Medical Assistance program to create a uniform benefit system for all recipients and eliminate barriers for low-income individuals that receive Medicaid benefits. Requirements repealed under the BadgerCare Reform waiver include the work requirements, premium payments, a health risk assessment, nonemergency use copays and a health savings account.

### 7. Medicaid Community Health Benefit

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions	
GPR	0	0.00	0	0.00	0	0.00	22,500,000	0.00
PR-F	0	0.00	0	0.00	0	0.00	22,500,000	0.00
TOTAL	0	0.00	0	0.00	0	0.00	45,000,000	0.00

The Governor recommends providing a Medicaid community health benefit that provides nonmedical services to Medicaid recipients. Services include housing referrals, nutritional mentoring, stress management, transportation services and other services that would positively impact an individual's economic and social condition.

**Health Services**

**8. Lead Exposure and Lead Poisoning Prevention**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	4,896,200	2.14	6,145,700	2.14	5,282,400	2.14	6,467,200	2.14
PR-F	18,408,700	2.86	13,408,600	2.86	18,163,600	0.00	13,091,500	0.00
<b>TOTAL</b>	<b>23,304,900</b>	<b>5.00</b>	<b>19,554,300</b>	<b>5.00</b>	<b>23,446,000</b>	<b>2.14</b>	<b>19,558,700</b>	<b>2.14</b>

The Governor recommends creating a health service initiative to improve lead testing and lead abatement in the homes of Medicaid eligible children and pregnant women. The Governor also recommends increasing position authority and funding to oversee the health service initiative and to promote blood lead testing among at-risk children. The Governor further recommends creating a grant to abate lead hazards in the homes of individuals not eligible for Medicaid. Finally, the Governor recommends creating a Medicaid pay-for-performance initiative related to blood lead testing to incentive health maintenance organizations to comply with blood lead testing standards.

**9. Expand Access to the Birth to 3 Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,550,000	0.00	7,600,000	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,550,000</b>	<b>0.00</b>	<b>7,600,000</b>	<b>0.00</b>

The Governor recommends increasing funding in the Birth to 3 Program to expand services to eligible children who have a positive blood lead test above 5 micrograms per deciliter. The Governor also recommends utilizing surplus Community Options Program high-cost funds to provide a funding increase to the Birth to 3 Program.

**Health Services**

**10. Medicaid Postpartum Eligibility**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	9,609,600	0.00
PR-F	0	0.00	0	0.00	0	0.00	13,270,400	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>22,880,000</b>	<b>0.00</b>

The Governor recommends providing funding to extend postpartum Medicaid eligibility from 60 days to 12 months.

**11. Medicaid Reimbursement for Doula Services**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	192,000	0.00	192,000	0.00
PR-F	0	0.00	0	0.00	0	0.00	234,700	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>192,000</b>	<b>0.00</b>	<b>426,700</b>	<b>0.00</b>

The Governor recommends creating a pilot program in FY21 that provides Medicaid reimbursement for doula services in Milwaukee, Rock, Dane, Brown and Sheboygan counties. The Governor also recommends providing grants in FY20 for community-based doulas.

**12. Infant Mortality Prevention Program**

The Governor recommends the department reallocate 5.0 FTE positions to create an Infant Mortality Prevention Program.

**Health Services**

**13. Minority Health Grant**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	383,600	0.00	383,600	0.00
PR-S	0	0.00	0	0.00	-133,600	0.00	-133,600	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>250,000</b>	<b>0.00</b>	<b>250,000</b>	<b>0.00</b>

The Governor recommends converting program revenue funding for the Minority Health Grant to general purpose revenue. The Governor also recommends increasing funding for the Minority Health Grant and prioritizing applicants that provide maternal and child health services.

**14. Medicaid Base Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	152,955,600	0.00	343,046,200	0.00	89,305,200	0.00	264,657,600	0.00
PR-F	186,666,300	0.00	338,970,900	0.00	112,358,400	0.00	249,975,200	0.00
PR-O	26,643,400	0.00	111,134,100	0.00	-14,863,900	0.00	67,386,900	0.00
PR-S	958,900	0.00	959,400	0.00	958,200	0.00	958,300	0.00
SEG-O	4,511,900	0.00	1,658,200	0.00	4,793,800	0.00	2,012,700	0.00
<b>TOTAL</b>	<b>371,736,100</b>	<b>0.00</b>	<b>795,768,800</b>	<b>0.00</b>	<b>192,551,700</b>	<b>0.00</b>	<b>584,990,700</b>	<b>0.00</b>

The Governor recommends adjusting the department's base budget to reflect reestimates of Medicaid and BadgerCare Plus enrollment, service utilization and inflation.

## Health Services

### 15. Disproportionate Share Hospital Payments

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	29,000,000	0.00	29,000,000	0.00
PR-F	0	0.00	0	0.00	42,428,600	0.00	42,428,600	0.00
TOTAL	0	0.00	0	0.00	71,428,600	0.00	71,428,600	0.00

The Governor recommends increasing hospital payments to hospitals that provide a disproportionate share of services to Medicaid recipients to compensate for high levels of uncompensated care across the state. The Governor also recommends raising the individual hospital disbursement cap from \$4.6 million to \$9.2 million per year. The Governor further recommends creating a \$12 million cap for standalone pediatric teaching hospitals with high Medicaid utilization.

### 16. Hospital Access Payments

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-7,400,000	0.00	-7,400,000	0.00
PR-F	0	0.00	0	0.00	107,400,000	0.00	107,400,000	0.00
TOTAL	0	0.00	0	0.00	100,000,000	0.00	100,000,000	0.00

The Governor recommends increasing hospital supplemental payments to hospitals that provide services to Medicaid recipients. The Governor also recommends including childless adult hospital utilization as part of the supplemental payment calculations.

### 17. Critical Access Hospital Access Payments

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-300,000	0.00	-300,000	0.00
PR-F	0	0.00	0	0.00	1,800,000	0.00	1,800,000	0.00
TOTAL	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00

The Governor recommends increasing hospital supplemental payments to critical access hospitals that provide services to Medicaid recipients in rural areas and are not otherwise eligible for disproportionate share hospital payments.

**Health Services**

**18. Pediatric Supplement**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,407,000	0.00	2,557,000	0.00
PR-F	0	0.00	0	0.00	8,593,000	0.00	7,443,000	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>10,000,000</b>	<b>0.00</b>	<b>10,000,000</b>	<b>0.00</b>

The Governor recommends increasing supplemental payments to stand-alone pediatric teaching hospitals that provide medical services to a disproportionate share of pediatric Medicaid recipients.

**19. Rural Critical Care Supplement**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	250,000	0.00	250,000	0.00
PR-F	0	0.00	0	0.00	365,800	0.00	365,800	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>615,800</b>	<b>0.00</b>	<b>615,800</b>	<b>0.00</b>

The Governor recommends increasing payments to rural medical facilities that serve Medicaid recipients and do not otherwise qualify for disproportionate share hospital payments.

**20. Family Care Direct Care**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	6,000,000	0.00	6,000,000	0.00
PR-F	0	0.00	0	0.00	8,763,800	0.00	8,760,100	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>14,763,800</b>	<b>0.00</b>	<b>14,760,100</b>	<b>0.00</b>

The Governor recommends providing funding to increase the direct care and services portion of the capitation rates the department provides to managed care organizations in recognition of the direct caregiver workforce challenges facing the state.

**Health Services**

**21. Nursing Home Rate Increase**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	3,525,900	0.00	7,216,600	0.00
PR-F	0	0.00	0	0.00	5,150,300	0.00	10,541,200	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>8,676,200</b>	<b>0.00</b>	<b>17,757,800</b>	<b>0.00</b>

The Governor recommends increasing expenditure authority to provide rate increases to support direct care staff in nursing homes and to reflect the increasing acuity of nursing home residents. The Governor also recommends increasing expenditure authority for intermediate care facilities for individuals with intellectual disabilities to reflect an increase in resident acuity.

**22. Direct Care Funding for Personal Care Services**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,352,100	0.00	5,449,100	0.00
PR-F	0	0.00	0	0.00	1,978,200	0.00	7,972,300	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3,330,300</b>	<b>0.00</b>	<b>13,421,400</b>	<b>0.00</b>

The Governor recommends increasing expenditure authority to provide a 1.5 percent rate increase in each year to support direct care staff that provide medical services through personal care programs.

**Health Services**

**23. Children's Long-Term Support Waiver**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	687,800	0.00	874,600	0.00
PR-F	0	0.00	0	0.00	1,402,500	0.00	1,564,500	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,090,300</b>	<b>0.00</b>	<b>2,439,100</b>	<b>0.00</b>

The Governor recommends requiring the department to ensure that any child who is eligible and applies for the disabled Children's Long-Term Support waiver program receives services under the program.

The Governor also recommends providing funding to implement a statewide contract for children's long-term care intake, application and screening functions, including administration of all Katie Beckett Medicaid screens and all initial screens for the Children's Long-Term Support waiver program and the Children's Community Options Program. As part of the contract, provide funding for: (a) five children's services navigators to help direct families towards available community resources, programs and services; (b) two children's disability resource specialists to assist families with complex or multisystem concerns experienced when seeking support for their children with disabilities; and (c) two children's disability ombudsmen to provide advocacy services for children with long-term support needs.

**24. Dementia Initiatives**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,461,600	0.00	2,478,200	0.00
PR-F	0	0.00	0	0.00	422,000	0.00	422,000	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,883,600</b>	<b>0.00</b>	<b>2,900,200</b>	<b>0.00</b>

The Governor recommends providing funding to support the costs of expanding the dementia care specialists program to all aging and disability resource centers in the state. The Governor also recommends providing funding on a one-time basis for an Academic Detailing training pilot program in dementia.

**Health Services**

**25. Well Woman Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	100,000	0.00

The Governor recommends providing additional funding for the Well Woman program. The Governor also recommends adjusting statutory language in the Well Woman Program to allow the program to expend up to \$60,000 on multiple sclerosis testing.

**26. Women's Health Block Grant**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	193,600	0.00	193,600	0.00
TOTAL	0	0.00	0	0.00	193,600	0.00	193,600	0.00

The Governor recommends increasing funding for the Women's Health Block Grant. The Governor also recommends expanding Women's Health Block Grant, Title V and Title X funding to entities that provide abortion services or entities that have an affiliate that provides abortion services. This does not change the prohibition on using state or federal funds for abortion services.

**27. Tobacco Use Control**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	3,300,000	0.00	3,300,000	0.00
TOTAL	0	0.00	0	0.00	3,300,000	0.00	3,300,000	0.00

The Governor recommends providing an additional \$2,300,000 in each year to the Wisconsin Tobacco Quit Line and an additional \$500,000 in each year to improve outreach and cessation resources to individuals who have adverse childhood experiences. The Governor also recommends providing an additional \$500,000 in each year to the Wisconsin Nicotine Integration Project.

**Health Services**

**28. Medicaid Prescription Drug Copayment Reform**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,454,300	0.00	2,454,300	0.00
PR-F	0	0.00	0	0.00	3,590,700	0.00	3,590,700	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6,045,000</b>	<b>0.00</b>	<b>6,045,000</b>	<b>0.00</b>

The Governor recommends removing Medicaid prescription drug copayments to eliminate barriers for Medicaid recipients who are prescribed prescription drugs.

**29. Mendota Juvenile Treatment Center Expansion**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	3,159,500	50.50	8,439,900	188.50	0	0.00	3,159,500	50.50
<b>TOTAL</b>	<b>3,159,500</b>	<b>50.50</b>	<b>8,439,900</b>	<b>188.50</b>	<b>0</b>	<b>0.00</b>	<b>3,159,500</b>	<b>50.50</b>

The Governor recommends providing position and expenditure authority to expand the Mendota Juvenile Treatment Center in FY21. The Governor also recommends stipulating that only the director of the Mendota Mental Health Institute, or his or her designee, is authorized to make decisions regarding the admission and treatment of juveniles at the center and the release and return of juveniles to the appropriate state or county facility. The Governor further recommends reestimating revenues received from the Department of Corrections for the cost of care for juveniles at the Mendota Juvenile Treatment Center. See Department of Corrections, Item #14.

**Health Services**

**30. Winnebago Mental Health Institute Operations**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	6,242,000	51.00	6,092,000	51.00
TOTAL	0	0.00	0	0.00	6,242,000	51.00	6,092,000	51.00

The Governor recommends providing position and expenditure authority for the creation of an admissions medical education unit and additional supervisory staff to oversee evening and overnight shifts at Winnebago Mental Health Institute. The Governor also recommends reducing the overtime reestimate to reflect a projected decrease in overtime costs related to these new positions. See Item #34, Overtime Reestimate.

**31. Wisconsin Resource Center**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	3,246,100	34.80	3,249,800	34.80
TOTAL	0	0.00	0	0.00	3,246,100	34.80	3,249,800	34.80

The Governor recommends providing position and expenditure authority for an expansion of the Wisconsin Resource Center to serve the mental health and alcohol and other drug abuse needs of inmates of the Department of Corrections.

**32. Opening Avenues to Reentry Success**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	74,800	1.00	99,700	1.00
TOTAL	0	0.00	0	0.00	74,800	1.00	99,700	1.00

The Governor recommends providing position and expenditure authority related to the expansion of the Opening Avenues to Reentry Success program. See Department of Corrections, Item #1.

**Health Services**

**33. Forensic Staffing at Sand Ridge Secure Treatment Center**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	3,430,900	36.50
TOTAL	0	0.00	0	0.00	0	0.00	3,430,900	36.50

The Governor recommends providing staffing and funding to retain the forensic patient unit operating at the Sand Ridge Secure Treatment Center through the end of FY21. This unit will continue to operate as a part of the forensic treatment services program at the Mendota Mental Health Institute.

**34. Overtime Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	3,878,400	0.00	3,878,400	0.00	3,878,400	0.00	3,878,400	0.00
PR-O	4,941,600	0.00	4,941,600	0.00	4,709,200	0.00	4,709,200	0.00
PR-S	125,800	0.00	125,800	0.00	125,800	0.00	125,800	0.00
TOTAL	8,945,800	0.00	8,945,800	0.00	8,713,400	0.00	8,713,400	0.00

The Governor recommends adjusting funding for the facilities administered by the Division of Care and Treatment Services and Division of Medicaid Services to reflect a reestimate of overtime costs. See Item #30, Winnebago Mental Health Institute Operations.

**35. Medical Assistance Dental Access Incentive Payments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	7,894,700	0.00	8,789,800	0.00
PR-F	0	0.00	0	0.00	10,396,200	0.00	11,739,000	0.00
TOTAL	0	0.00	0	0.00	18,290,900	0.00	20,528,800	0.00

The Governor recommends increasing Medicaid reimbursement rates for dental providers who provide services to Medicaid and BadgerCare Plus patients to increase access to dental services under the Medical Assistance program. Due to its ineffectiveness, the Governor also recommends ending the dental reimbursement pilot project.

**Health Services**

**36. Dental Therapist Training Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	500,000	0.00	1,000,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	1,000,000	0.00

The Governor recommends creating a new license for dental therapists to increase the number of dental providers and dental services provided across the state especially in regions designated as dental provider shortage areas. The Governor also recommends providing grants to educational institutions for the development of dental therapist training programs to address statewide dental provider shortages and increase dental access under the Medical Assistance program.

**37. Rural Dental Loan Repayment**

The Governor recommends increasing the maximum award an individual may receive under the rural provider loan repayment program for dentists that provide services in rural areas to increase access to dental services in health provider shortage areas. This program is administered by the University of Wisconsin System. See University of Wisconsin System, Item #12.

**38. Seal-A-Smile Expansion**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	175,000	0.00	350,000	0.00
TOTAL	0	0.00	0	0.00	175,000	0.00	350,000	0.00

The Governor recommends increasing expenditure authority for the Seal-A-Smile program to expand services and outreach, and increase the delivery of dental services to children.

**Health Services**

**39. Seal-A-Smile Restorative Care**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	100,000	0.00

The Governor recommends expanding the Seal-A-Smile program to provide restorative dental care to children.

**40. Low-Income Dental Grants Expansion**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	425,000	0.00	850,000	0.00
TOTAL	0	0.00	0	0.00	425,000	0.00	850,000	0.00

The Governor recommends increasing funding for low-income dental clinics to expand services and deliver better access to dental services for low-income patients.

**41. Oral Health Program Positions**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	489,500	4.60	489,500	4.60
TOTAL	0	0.00	0	0.00	489,500	4.60	489,500	4.60

The Governor recommends increasing position authority and funding for the Oral Health program under the Division of Public Health to expand dental services to Medicaid, BadgerCare Plus and low-income patients.

**Health Services**

**42. Dental Services for Individuals with Disabilities**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	812,000	0.00	1,218,000	0.00
PR-F	0	0.00	0	0.00	1,188,000	0.00	1,782,000	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,000,000</b>	<b>0.00</b>	<b>3,000,000</b>	<b>0.00</b>

The Governor recommends increasing payments to dental providers that serve Medicaid recipients with physical and intellectual disabilities.

**43. Remote Patient Monitoring**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	917,000	0.00	1,426,500	0.00
PR-F	0	0.00	0	0.00	1,342,200	0.00	2,087,800	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,259,200</b>	<b>0.00</b>	<b>3,514,300</b>	<b>0.00</b>

The Governor recommends that Medicaid provide reimbursement for services delivered under the telehealth delivery model, which will increase access to medical services for Medicaid recipients. The Governor also recommends increasing expenditure authority for medical services delivered through remote patient monitoring under the telehealth delivery model to increase access to medical services under the Medical Assistance program. The Governor further recommends that all medical professionals receive certification to deliver services through the telehealth delivery model.

**44. Asynchronous Health**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	171,200	0.00	266,400	0.00
PR-F	0	0.00	0	0.00	250,700	0.00	389,900	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>421,900</b>	<b>0.00</b>	<b>656,300</b>	<b>0.00</b>

The Governor recommends increasing expenditure authority to provide reimbursement for asynchronous health services or services rendered via provider-to-provider or provider-to-recipient consultation.

**Health Services**

**45. Enabling Technology for Behavioral Health**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	2,000,000	0.00
PR-F	0	0.00	0	0.00	0	0.00	2,000,000	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>4,000,000</b>	<b>0.00</b>

The Governor recommends providing expenditure authority to provide behavioral health providers financial support to implement the electronic healthcare information exchange already implemented in other medical specialties.

**46. Medicaid Crisis Intervention Services**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	6,960,700	0.00	20,920,300	0.00
PR-F	0	0.00	0	0.00	2,249,400	0.00	9,627,600	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>9,210,100</b>	<b>0.00</b>	<b>30,547,900</b>	<b>0.00</b>

The Governor recommends providing funding for the nonfederal share of Medicaid Crisis Intervention services. The Governor also recommends establishing a maintenance of effort requirement for counties that provide Crisis Intervention services. The Governor further recommends modifying the crisis program enhancement grant to allow counties to establish or expand crisis programs. Finally, the Governor recommends creating a grant to establish five regional crisis stabilization centers.

**Health Services**

**47. Hub-and-Spoke Service Delivery Model**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	89,900	0.00
PR-F	0	0.00	0	0.00	0	0.00	808,900	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>898,800</b>	<b>0.00</b>

The Governor recommends providing funding to develop a hub-and-spoke treatment model using the Medicaid Home Health benefit. The Governor also recommends allowing comprehensive opioid treatment programs that receive grant funding from the state to use methadone as a treatment for opioid addiction.

**48. Medicaid Noninstitutional Mental Health Payments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	8,732,800	0.00	18,217,800	0.00
PR-F	0	0.00	0	0.00	13,739,100	0.00	28,424,700	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>22,471,900</b>	<b>0.00</b>	<b>46,642,500</b>	<b>0.00</b>

The Governor recommends increasing noninstitutional rates paid to physicians and medical clinics providing mental health, behavioral health and psychiatric services to Medicaid recipients.

**49. Mental Health Consultation Program**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	66,700	0.00	0	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>66,700</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>

The Governor recommends providing funding for the development of standards for a comprehensive mental health consultation program.

**Health Services**

**50. Graduate Medical Education Grants**

The Governor recommends consolidating the Graduate Medical Education grants and expanding eligibility to any medical specialty.

**51. Mental Health Consultation**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	101,500	0.00	101,500	0.00
PR-F	0	0.00	0	0.00	148,500	0.00	148,500	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>250,000</b>	<b>0.00</b>	<b>250,000</b>	<b>0.00</b>

The Governor recommends repealing the sunset on the mental health consultation program and providing expenditure authority for the mental health consultation benefit that provides mental health services coordination for Medicaid recipients under the age of 21.

**52. Medicaid and FoodShare Administration Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	11,970,100	0.00	10,532,900	0.00	11,270,100	0.00	8,542,900	0.00
PR-F	41,366,000	0.00	26,282,500	0.00	39,866,000	0.00	24,212,500	0.00
<b>TOTAL</b>	<b>53,336,100</b>	<b>0.00</b>	<b>36,815,400</b>	<b>0.00</b>	<b>51,136,100</b>	<b>0.00</b>	<b>32,755,400</b>	<b>0.00</b>

The Governor recommends providing funding to reflect the reestimate of the costs of administering the Medicaid and FoodShare programs.

**Health Services**

**53. FoodShare Employment and Training Program Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	13,886,200	3.25	50,395,500	3.25	2,334,000	0.00	2,862,000	0.00
PR-F	13,362,200	3.25	45,800,900	3.25	2,334,000	0.00	2,862,000	0.00
<b>TOTAL</b>	<b>27,248,400</b>	<b>6.50</b>	<b>96,196,400</b>	<b>6.50</b>	<b>4,668,000</b>	<b>0.00</b>	<b>5,724,000</b>	<b>0.00</b>

The Governor recommends reducing funding due to the repeal of the FoodShare Employment and Training program work requirement for able-bodied adults with dependents age 6 to 18. The Governor also recommends reducing funding due to the repeal of the Medicaid Childless Adult work requirement. The Governor further recommends reducing funding due to the repeal of the FoodShare Employment and Training program pay-for-performance requirement.

**54. Medicaid and FoodShare Eligibility**

The Governor recommends repealing the drug screening requirement for participants in the FoodShare Employment and Training program. The Governor also recommends repealing the Medicaid health savings account requirement. The Governor further recommends repealing the child support compliance requirement for Medicaid and FoodShare eligibility.

**55. Peer-Run Respite Center for Veterans**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	450,000	0.00	450,000	0.00	0	0.00	0	0.00
PR-S	0	0.00	0	0.00	450,000	0.00	450,000	0.00
<b>TOTAL</b>	<b>450,000</b>	<b>0.00</b>	<b>450,000</b>	<b>0.00</b>	<b>450,000</b>	<b>0.00</b>	<b>450,000</b>	<b>0.00</b>

The Governor recommends continuing to provide program revenue funding for a peer-run respite center to assist veterans.

**Health Services**

**56. Youth Crisis Stabilization Facility**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	996,400	0.00	996,400	0.00	0	0.00	0	0.00
PR-S	0	0.00	0	0.00	996,400	0.00	996,400	0.00
<b>TOTAL</b>	<b>996,400</b>	<b>0.00</b>	<b>996,400</b>	<b>0.00</b>	<b>996,400</b>	<b>0.00</b>	<b>996,400</b>	<b>0.00</b>

The Governor recommends continuing to provide program revenue funding for a youth crisis stabilization facility.

**57. Special Supplemental Nutrition Program for Women, Infants and Children**

The Governor recommends modifying the Special Supplemental Nutrition Program for Women, Infants and Children statutory language to establish standards for infant formula suppliers, create penalties, establish a confidentiality clause and remove references to drafts.

**58. Bureau of Assisted Living Staffing**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	0	0.00	0	0.00	327,800	4.44	437,100	4.44
PR-O	0	0.00	0	0.00	1,058,300	7.56	744,300	7.56
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,386,100</b>	<b>12.00</b>	<b>1,181,400</b>	<b>12.00</b>

The Governor recommends providing an additional 12.0 FTE project positions in the Bureau of Assisted Living due to the growing number of assisted living facilities in the state.

**59. Healthy Aging Grant**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	250,000	0.00	250,000	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>250,000</b>	<b>0.00</b>	<b>250,000</b>	<b>0.00</b>

The Governor recommends creating a grant for entities that provide healthy aging programs.

**Health Services**

**60. Managed Care and Long-Term Care Program Changes**

The Governor recommends updating statutes relating to Medicaid managed care grievances, appeals and the fair hearings process to align statutes with federal regulations as amended by the Medicaid managed care final rule. The Governor also recommends eliminating the statutory authority for regional long-term care advisory committees, which are currently inactive.

The Governor further recommends eliminating the Community Options Program in statutes. Statewide expansion of Family Care and the Include, Respect, I Self-Direct (IRIS) program have ended this program. Existing Community Options Program funding will be integrated into the Medicaid benefits appropriation. In addition, the Governor recommends eliminating obsolete language relating to duties of aging and disability resource centers as the result of statewide expansion of Family Care and IRIS and sunset of the Community Options Program and adult legacy waiver programs. The Governor also recommends codifying the self-directed IRIS long-term care waiver program in statutes. The IRIS program was first authorized in January 2008.

Finally, the Governor recommends limiting the aging and disability resource center governing board review of grievances to only those grievances related to the aging and disability resource center overseen by the governing board.

**61. Dispatcher Assisted Cardiopulmonary Resuscitation**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	116,700	0.00	116,700	0.00	105,900	0.00	105,900	0.00
TOTAL	116,700	0.00	116,700	0.00	105,900	0.00	105,900	0.00

The Governor recommends adjusting funding to support the ongoing cost of the Dispatcher Assisted Cardiopulmonary Resuscitation program.

**62. Supplemental Security Income and Caretaker Supplement Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-4,652,200	0.00	-3,541,800	0.00	-4,652,200	0.00	-3,541,800	0.00
PR-S	-1,716,800	0.00	-1,716,800	0.00	-1,716,800	0.00	-1,716,800	0.00
TOTAL	-6,369,000	0.00	-5,258,600	0.00	-6,369,000	0.00	-5,258,600	0.00

The Governor recommends adjusting funding to reflect a reestimate of the caseload for the Supplemental Security Income program, including the Caretaker Supplement.

**Health Services**

**63. SeniorCare Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-1,310,200	0.00	2,679,700	0.00	-1,310,200	0.00	2,679,700	0.00
PR-F	-1,139,600	0.00	2,389,400	0.00	-1,139,600	0.00	2,389,400	0.00
PR-O	9,149,600	0.00	13,592,600	0.00	9,149,600	0.00	13,592,600	0.00
<b>TOTAL</b>	<b>6,699,800</b>	<b>0.00</b>	<b>18,661,700</b>	<b>0.00</b>	<b>6,699,800</b>	<b>0.00</b>	<b>18,661,700</b>	<b>0.00</b>

The Governor recommends reestimating SeniorCare costs to reflect changes in caseload and the cost and utilization of prescription drugs.

**64. Disease Aids Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-346,100	0.00	-189,000	0.00	-346,100	0.00	-189,000	0.00
PR-O	-53,200	0.00	-9,400	0.00	-53,200	0.00	-9,400	0.00
<b>TOTAL</b>	<b>-399,300</b>	<b>0.00</b>	<b>-198,400</b>	<b>0.00</b>	<b>-399,300</b>	<b>0.00</b>	<b>-198,400</b>	<b>0.00</b>

The Governor recommends adjusting funding to fully support the projected costs of health care services provided to individuals diagnosed with cystic fibrosis, hemophilia and kidney disease covered by the Disease Aids program.

**65. Wisconsin Funeral and Cemetery Aids Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-370,800	0.00	-143,100	0.00	-370,800	0.00	-143,100	0.00
<b>TOTAL</b>	<b>-370,800</b>	<b>0.00</b>	<b>-143,100</b>	<b>0.00</b>	<b>-370,800</b>	<b>0.00</b>	<b>-143,100</b>	<b>0.00</b>

The Governor recommends adjusting funding to reflect a reestimate of the expenditures for qualifying funeral and cemetery services.

## Health Services

### 66. Conditional and Supervised Release Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,347,300	0.00	3,214,000	0.00	1,347,300	0.00	3,214,000	0.00
TOTAL	1,347,300	0.00	3,214,000	0.00	1,347,300	0.00	3,214,000	0.00

The Governor recommends providing funding for outpatient competency examinations, conditional and supervised release, and treatment to competency programs for the 2019-21 biennium.

### 67. Food Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	271,800	0.00	337,400	0.00	271,800	0.00	337,400	0.00
PR-O	111,700	0.00	146,300	0.00	111,700	0.00	146,300	0.00
TOTAL	383,500	0.00	483,700	0.00	383,500	0.00	483,700	0.00

The Governor recommends adjusting funding for the facilities administered by the Division of Care and Treatment Services and Division of Medicaid Services for food services costs.

### 68. Variable Nonfood Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-1,784,600	0.00	-412,700	0.00	-1,784,600	0.00	-412,700	0.00
PR-O	4,101,400	0.00	5,001,800	0.00	4,101,400	0.00	5,001,800	0.00
TOTAL	2,316,800	0.00	4,589,100	0.00	2,316,800	0.00	4,589,100	0.00

The Governor recommends adjusting funding for the facilities administered by the Division of Care and Treatment Services and Division of Medicaid Services for the increased cost of variable nonfood expenditures.

**Health Services**

**69. Mental Health Institutes Funding Split**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	2,176,500	24.22	2,176,500	24.22	2,176,500	24.22	2,176,500	24.22
PR-O	-2,176,500	-24.22	-2,176,500	-24.22	-2,176,500	-24.22	-2,176,500	-24.22
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends adjusting expenditure and position authority to reflect a reestimate of forensic and civil commitment patient populations at the Mendota and Winnebago Mental Health Institutes.

**70. Administrative Transfers**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	36,100	-0.90	36,100	-0.90	36,100	-0.90	36,100	-0.90
PR-O	198,700	2.34	198,700	2.34	198,700	2.34	198,700	2.34
PR-S	-234,800	-1.44	-234,800	-1.44	-234,800	-1.44	-234,800	-1.44
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends adjusting expenditure and position authority to accurately align funding for positions and to reflect internal transfers of positions that occurred in the 2017-19 biennium.

**71. Federal Revenue Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	55,282,300	0.00	55,212,300	0.00	55,282,300	0.00	55,212,300	0.00
TOTAL	55,282,300	0.00	55,212,300	0.00	55,282,300	0.00	55,212,300	0.00

The Governor recommends adjusting the department's expenditure authority based on reestimates of federal program revenue.

**Health Services**

**72. Program Revenue Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	13,719,400	0.00	13,719,400	0.00	13,719,400	0.00	13,719,400	0.00
PR-S	3,537,900	0.00	3,637,900	0.00	3,483,400	0.00	3,583,400	0.00
<b>TOTAL</b>	<b>17,257,300</b>	<b>0.00</b>	<b>17,357,300</b>	<b>0.00</b>	<b>17,202,800</b>	<b>0.00</b>	<b>17,302,800</b>	<b>0.00</b>

The Governor recommends adjusting the department's expenditure authority based on reestimates of program revenues.

**73. Fuel and Utilities Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,546,600	0.00	1,671,900	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,546,600</b>	<b>0.00</b>	<b>1,671,900</b>	<b>0.00</b>

The Governor recommends adjusting the department's fuel and utilities budget for expected changes in prices and to reflect statistically normal weather conditions.

**74. Debt Service Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,759,200	0.00	840,900	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,759,200</b>	<b>0.00</b>	<b>840,900</b>	<b>0.00</b>

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

**Health Services**

**75. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	8,874,500	0.00	9,016,100	0.00	8,874,500	0.00	9,016,100	0.00
PR-F	5,044,200	-3.00	5,108,300	-4.50	5,044,200	-3.00	5,108,300	-4.50
PR-O	4,403,600	0.00	4,403,600	0.00	4,403,600	0.00	4,403,600	0.00
PR-S	1,137,200	0.00	1,179,100	0.00	1,137,200	0.00	1,179,100	0.00
SEG-O	26,500	0.00	26,900	0.00	26,500	0.00	26,900	0.00
<b>TOTAL</b>	<b>19,486,000</b>	<b>-3.00</b>	<b>19,734,000</b>	<b>-4.50</b>	<b>19,486,000</b>	<b>-3.00</b>	<b>19,734,000</b>	<b>-4.50</b>

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$7,341,800 in each year); (b) removal of noncontinuing elements from the base (-\$253,000 and -3.0 FTE positions in FY20 and -\$295,800 and -4.5 FTE positions in FY21); (c) full funding of continuing position salaries and fringe benefits (\$13,418,900 in each year); (d) overtime (\$6,045,800 in each year); (e) night and weekend differential pay (\$4,428,100 in each year); (f) full funding of lease and directed moves costs (\$3,188,000 in FY20 and \$3,478,800 in FY21); and (g) minor transfers within the same alpha appropriation.

**ITEMS NOT APPROVED**

The following requests are not included in the Governor's budget recommendations for the Department of Health Services.

Decision Item	Source of Funds	FY20		FY21	
		Dollars	Positions	Dollars	Positions
76. Income Maintenance Reestimate	GPR	681,100	1.48	1,118,000	1.48
	PR-F	1,586,400	3.52	2,669,000	3.52
<b>TOTAL OF ITEMS NOT APPROVED</b>	GPR	681,100	1.48	1,118,000	1.48
	PR-F	1,586,400	3.52	2,669,000	3.52

## Health Services