

# LABOR AND INDUSTRY REVIEW COMMISSION

## GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY19 Adjusted Base	FY20 Recommended	% Change Over FY19	FY21 Recommended	% Change Over FY20
GPR	248,300	167,000	-32.7	167,500	0.3
PR-S	2,139,900	1,892,000	-11.6	1,894,900	0.2
SEG-O	785,400	615,400	-21.6	616,300	0.1
TOTAL	3,173,600	2,674,400	-15.7	2,678,700	0.2

## FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY19 Adjusted Base	FY20 Recommended	FTE Change Over FY19	FY21 Recommended	FTE Change Over FY20
GPR	0.80	0.80	0.00	0.80	0.00
PR-S	13.70	13.70	0.00	13.70	0.00
SEG-O	4.20	4.20	0.00	4.20	0.00
TOTAL	18.70	18.70	0.00	18.70	0.00

## AGENCY DESCRIPTION

The commission is an independent, quasi-judicial agency responsible for resolving appeals of disputed unemployment insurance, worker's compensation, fair employment and public accommodation cases. The commission conducts a review of the evidence submitted at the hearing, considers any arguments submitted on behalf of the parties, consults with the administrative law judges when necessary, and then issues a written decision which may affirm, reverse or modify the decision of the administrative law judge, or direct further hearing or other proceedings. The decisions of the commission may be appealed to circuit court.

The commission's independent review of administrative law judge decisions serves the vital role of providing consistent expertise in decision making that stabilizes these employment-related programs for employers and employees in the State of Wisconsin. The commission provides a cost-effective process to correct errors and maintain consistency, integrity and stability in these programs. The commission is composed of three commissioners who are appointed by the Governor, are subject to Senate confirmation and serve staggered six-year terms. In odd-numbered years, the commissioners elect a chairperson to serve a two-year term.

## MISSION

The mission of the commission is the independent and impartial resolution of unemployment insurance, worker's compensation and equal rights appeals.

## Labor and Industry Review Commission

### PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

#### Program 1: Review Commission

Goal: Preserve the integrity of the unemployment insurance, worker's compensation and equal rights programs in the state by providing prompt, efficient and fair resolution of appeals.

Objective /Activity: The vast majority of the commission's cases are unemployment insurance claims and the commission's efficiency in addressing those cases defines its overall performance. The U.S. Department of Labor has established performance benchmarks for the amount of time the commission should take to decide unemployment insurance claim cases after the filing of a petition to review. The commission will meet the Department of Labor's average case handling standard of 40 days or less.

### PERFORMANCE MEASURES

#### 2017 AND 2018 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2017	Actual 2017	Goal 2018	Actual 2018
1.	Annual average unemployment insurance case age per Department of Labor standards.	≤ 40 days	27 days	≤ 40 days	27 days

Note: Based on calendar year.

#### 2019, 2020 AND 2021 GOALS

Prog. No.	Performance Measure	Goal 2019	Goal 2020	Goal 2021
1.	Annual average unemployment insurance case age per Department of Labor standards.	≤ 40 days	≤ 35 days	≤ 35 days

Note: Based on calendar year.

## **LABOR AND INDUSTRY REVIEW COMMISSION**

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

#### **RECOMMENDATIONS**

1. Administrative Attachment
2. Standard Budget Adjustments

**Labor and Industry Review Commission**

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST FY20	AGENCY REQUEST FY21	GOVERNOR'S RECOMMENDATION FY20	GOVERNOR'S RECOMMENDATION FY21
GENERAL PURPOSE REVENUE	\$242.6	\$248.3	\$167.0	\$167.5	\$167.0	\$167.5
State Operations	242.6	248.3	167.0	167.5	167.0	167.5
PROGRAM REVENUE (2)	\$1,494.8	\$2,139.9	\$1,892.0	\$1,894.9	\$1,892.0	\$1,894.9
State Operations	1,494.8	2,139.9	1,892.0	1,894.9	1,892.0	1,894.9
SEGREGATED REVENUE (3)	\$550.2	\$785.4	\$615.4	\$616.3	\$615.4	\$616.3
State Operations	550.2	785.4	615.4	616.3	615.4	616.3
TOTALS - ANNUAL	\$2,287.6	\$3,173.6	\$2,674.4	\$2,678.7	\$2,674.4	\$2,678.7
State Operations	2,287.6	3,173.6	2,674.4	2,678.7	2,674.4	2,678.7

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2  
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST FY20	AGENCY REQUEST FY21	GOVERNOR'S RECOMMENDATION FY20	GOVERNOR'S RECOMMENDATION FY21
GENERAL PURPOSE REVENUE	0.80	0.80	0.80	0.80	0.80
PROGRAM REVENUE (2)	13.70	13.70	13.70	13.70	13.70
SEGREGATED REVENUE (3)	4.20	4.20	4.20	4.20	4.20
TOTALS - ANNUAL	18.70	18.70	18.70	18.70	18.70

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

**Labor and Industry Review Commission**

**Table 3  
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST FY20      FY21		GOVERNOR'S RECOMMENDATION FY20      FY21	
1. Review commission	\$2,287.6	\$3,173.6	\$2,674.4	\$2,678.7	\$2,674.4	\$2,678.7
<b>TOTALS</b>	\$2,287.6	\$3,173.6	\$2,674.4	\$2,678.7	\$2,674.4	\$2,678.7

**Table 4  
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST FY20      FY21		GOVERNOR'S RECOMMENDATION FY20      FY21	
1. Review commission	18.70	18.70	18.70	18.70	18.70
<b>TOTALS</b>	18.70	18.70	18.70	18.70	18.70

(4) All positions are State Operations unless otherwise specified

## Labor and Industry Review Commission

### 1. Administrative Attachment

The Governor recommends that the commission be attached to the Department of Workforce Development for administrative purposes.

### 2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-81,300	0.00	-80,800	0.00	-81,300	0.00	-80,800	0.00
PR-S	-247,900	0.00	-245,000	0.00	-247,900	0.00	-245,000	0.00
SEG-O	-170,000	0.00	-169,100	0.00	-170,000	0.00	-169,100	0.00
TOTAL	-499,200	0.00	-494,900	0.00	-499,200	0.00	-494,900	0.00

The Governor recommends adjusting the commission's base budget for: (a) full funding of continuing position salaries and fringe benefits (-\$503,400 in each year); and (b) full funding of lease and directed moves costs (\$4,200 in FY20 and \$8,500 in FY21).