

DEPARTMENT OF TRANSPORTATION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY19 Adjusted Base	FY20 Recommended	% Change Over FY19	FY21 Recommended	% Change Over FY20
GPR	111,974,800	120,119,000	7.3	120,254,000	0.1
SEG-F	901,460,000	890,172,600	-1.3	885,172,600	-0.6
PR-O	7,048,000	7,304,000	3.6	7,304,000	0.0
PR-S	3,380,100	4,883,900	44.5	4,884,900	0.0
SEG-O	1,801,632,500	1,969,470,900	9.3	2,179,208,500	10.6
SEG-S	103,885,300	103,846,900	0.0	103,846,900	0.0
SEG-L	115,325,600	115,325,600	0.0	115,325,600	0.0
TOTAL	3,044,706,300	3,211,122,900	5.5	3,415,996,500	6.4

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY19 Adjusted Base	FY20 Recommended	FTE Change Over FY19	FY21 Recommended	FTE Change Over FY20
SEG-F	825.82	825.82	0.00	825.82	0.00
PR-S	18.00	22.00	4.00	22.00	0.00
SEG-O	2,395.29	2,398.29	3.00	2,398.29	0.00
SEG-S	5.00	5.00	0.00	5.00	0.00
TOTAL	3,244.11	3,251.11	7.00	3,251.11	0.00

AGENCY DESCRIPTION

The department is responsible for the planning, promotion and protection of transportation systems in the state. The department's major responsibilities include highways, motor vehicle regulation, traffic law enforcement, railroads, harbors and water transport, transit, and aeronautics. The powers and duties of the department are specified in state statutes. The department is headed by a secretary who is appointed by the Governor with the advice and consent of the Senate. Under the direction of the secretary, these responsibilities are carried out by five divisions and five executive offices.

MISSION

The department's mission is to provide leadership in the development and operation of a safe and efficient transportation system. The vision of the department calls for dedicated people creating transportation solutions through innovation and exceptional service.

Transportation

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Note: Goals, objectives and activities have been modified.

Program 1: Aids

Goal: Provide direct aid to counties and municipalities to assist them with transportation-related activities.

Objective/Activity: Assist in maintaining public transit system compliance with department cost-efficiency standards.

Program 2: Local Transportation Assistance

Goal: Provide financial assistance to maintain a safe and efficient transportation system and maximize the economic development impacts of this assistance.

Objective/Activity: Increase the average annual ridership of the state-supported railroad passenger service between Milwaukee and Chicago.

Program 3: State Highway Facilities

Goal: Develop, rehabilitate and preserve Wisconsin's state trunk highway system in a cost-effective manner through the use of tested and innovative techniques to ensure roads and bridges continue to provide quality service.

Objective/Activity: Improve reliability for each interstate corridor and 28 urban freeway and highway segments by reducing Planning Time Index values from the same period of the prior year.

Objective/Activity: Continue to have more than 95% of state bridges rated in fair or above condition.

Objective/Activity: Increase the percent of highway projects completed on time.

Objective/Activity: Continue to have 95% of state highway pavement rated in fair or above condition (backbone).

Objective/Activity: Strive to have 80% or more of state highway pavement rated in fair or above condition (nonbackbone).

Program 4: General Transportation Operations

Goal: Efficiently administer Wisconsin's state transportation programs.

Objective/Activity: Increase on-the-job safety and reduce the rate of on-the-job injuries in the department.

Program 5: Motor Vehicle Services and Enforcement

Goal: Effectively enforce traffic safety and vehicle registration laws, and efficiently provide motor vehicle services.

Objective/Activity: Reduce the rate of fatalities-to-vehicle-miles-traveled in truck-related crashes.

Objective/Activity: Continue to improve service delivery times in Division of Motor Vehicles (DMV) service centers.

Objective/Activity: Improve DMV communication response times.

Transportation

PERFORMANCE MEASURES

2017 AND 2018 GOALS AND ACTUALS

Prog. No.	Performance Measure¹	Goal 2017	Actual 2017	Goal 2018	Actual 2018
1.	Number of public transit systems out of compliance with department cost-efficiency standards.	0	N/A	0	N/A
2.	Annual ridership of the state-supported railroad passenger service between Milwaukee and Chicago. ²	1% increase	1.3% increase	1% increase	1.4% decrease
3.	Percentage of state bridges rated fair or above.	95%	96.8%	95%	N/A
3.	Percentage of highway projects completed on time.	100%	91.7%	100%	N/A
3.	Percentage of state highway pavement rated fair or above (backbone).	90%	98.3%	90%	N/A
3.	Percentage of state highway pavement rated fair or above (nonbackbone).	80%	81.3%	80%	N/A
4.	Injury incident rate (IIR) per 100 department workers, and lost time and hazardous duty incident rate (LTHR) per 100 (selected) department workers. ²	2.97 IIR 0.95 LTHR	3.72 IIR 0.78 LTHR	2.96 IIR 0.94 LTHR	3.48 IIR 0.48 LTHR
5.	Rate of fatalities in truck-related crashes per 100 million vehicle miles traveled. ³	0.11	0.11	0.11	N/A
5.	Percentage of Division of Motor Vehicles' customers served within 20 minutes.	80%	81.87%	80%	77.5%
5.	Percentage of Division of Motor Vehicles' customer calls answered within 2 minutes.	80%	66.15%	80%	64.4%

Note: Based on calendar year, unless noted.

¹A performance measure related to reliability and one related to delay have been removed since there is no data because they are no longer federal measures.

²Based on fiscal year.

³Beginning in 2011, this measure was modified to reflect the rate of fatalities in truck-related crashes per 100 million vehicle miles traveled to conform to Federal Motor Carrier Safety Administration (FMCSA) national reporting standards.

Transportation

2019, 2020 AND 2021 GOALS

Prog. No.	Performance Measure ¹	Goal 2019	Goal 2020	Goal 2021
1.	Number of public transit systems out of compliance with department cost-efficiency standards.	0	0	0
2.	Annual ridership of the state-supported railroad passenger service between Milwaukee and Chicago. ²	1% increase	1% increase	1% increase
3.	Percentage of state bridges rated fair or above.	95%	95%	95%
3.	Percentage of state highway pavement rated fair or above (backbone).	90%	90%	90%
3.	Percentage of state highway pavement rated fair or above (nonbackbone).	80%	80%	80%
3.	Percentage of highway projects completed on time.	100%	100%	100%
4.	Injury incident rate (IIR) per 100 department workers, and lost time and hazardous duty incident rate (LTHR) per 100 (selected) department workers. ²	2.95 IIR 0.93 LTHR	2.96 IIR 0.94 LTHR	2.95 IIR 0.93 LTHR
5.	Rate of fatalities in truck-related crashes per 100 million vehicle miles traveled. ³	Goal set annually in Federal Commercial Vehicle Safety Plan	Goal set annually in Federal Commercial Vehicle Safety Plan	Goal set annually in Federal Commercial Vehicle Safety Plan
5.	Percentage of Division of Motor Vehicles' customers served within 20 minutes.	80%	80%	80%
5.	Percentage of Division of Motor Vehicles' customer calls answered within 3 minutes and E-mails answered within 24 hours.	80%	80%	80%

Note: Based on calendar year, unless noted.

¹A performance measure related to reliability and one related to delay have been removed since there is no data because they are no longer federal measures.

²Based on fiscal year.

³Replaces measure of fatalities in truck-related crashes per 100 million truck vehicle miles traveled in order to conform to FMCSA national reporting standards.

Transportation

DEPARTMENT OF TRANSPORTATION

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Motor Fuel Tax Increase
2. Indexing the Motor Fuel Tax
3. Increase in Heavy Truck Fees
4. Increase in Vehicle Title Fees
5. Hybrid Vehicle Fees
6. Ending the General Fund Transfer
7. Highway Facilities Funding
8. St. Croix Crossing Bonding
9. Intelligent Transportation Systems
10. General Transportation Aids
11. General Transit Aids
12. Transit Capital Assistance
13. Seniors and Individuals with Disabilities Transportation Aids
14. Increase Tribal Elderly Transportation Grants
15. Paratransit Aids
16. Transportation Employment and Mobility
17. Local Road Improvement Program
18. Passenger Rail Bonding
19. Harbor Assistance Program
20. Freight Rail Preservation Program
21. Railroad Crossing and Repair
22. Aeronautics Next Generation Air Traffic Control Systems
23. Public Safety Radio
24. WISCOM Transfer
25. Evidential Breath Test Instrument Replacement
26. Allowing Private Salvage Vehicle Inspections
27. Early Driver's License Renewal for Armed Forces Recruits
28. Driver's Licenses for Undocumented Aliens
29. Division of Motor Vehicles Postage
30. Technical Corrections for TRaCS Reorganization
31. Debt Service Reestimate
32. Standard Budget Adjustments

Transportation

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY18	ADJUSTED	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		BASE FY19	FY20	FY21	FY20	FY21
GENERAL PURPOSE REVENUE	\$119,758.7	\$111,974.8	\$111,974.8	\$111,974.8	\$120,119.0	\$120,254.0
State Operations	119,758.7	111,974.8	111,974.8	111,974.8	120,119.0	120,254.0
FEDERAL REVENUE (1)	\$1,136,495.6	\$901,460.0	\$891,348.5	\$886,348.5	\$890,172.6	\$885,172.6
State Operations	938,251.1	707,896.9	697,818.4	692,818.4	696,642.5	691,642.5
Local Assistance	191,568.2	187,274.4	187,241.4	187,241.4	187,241.4	187,241.4
Aids to Ind. & Org.	6,676.3	6,288.7	6,288.7	6,288.7	6,288.7	6,288.7
PROGRAM REVENUE (2)	\$13,513.6	\$10,428.1	\$10,885.9	\$10,886.9	\$12,187.9	\$12,188.9
State Operations	11,944.4	9,413.7	9,871.5	9,872.5	11,133.9	11,134.9
Local Assistance	1,166.7	611.4	611.4	611.4	611.4	611.4
Aids to Ind. & Org.	402.4	403.0	403.0	403.0	442.6	442.6
SEGREGATED REVENUE (3)	\$1,945,510.1	\$2,020,843.4	\$1,984,448.0	\$2,004,767.3	\$2,188,643.4	\$2,398,381.0
State Operations	1,199,089.3	1,226,064.3	1,189,787.4	1,210,106.7	1,351,937.3	1,530,145.0
Local Assistance	728,850.9	775,577.2	775,458.7	775,458.7	813,763.9	845,293.8
Aids to Ind. & Org.	17,569.9	19,201.9	19,201.9	19,201.9	22,942.2	22,942.2
TOTALS - ANNUAL	\$3,215,277.8	\$3,044,706.3	\$2,998,657.2	\$3,013,977.5	\$3,211,122.9	\$3,415,996.5
State Operations	2,269,043.5	2,055,349.7	2,009,452.1	2,024,772.4	2,179,832.7	2,353,176.4
Local Assistance	921,585.8	963,463.0	963,311.5	963,311.5	1,001,616.7	1,033,146.6
Aids to Ind. & Org.	24,648.5	25,893.6	25,893.6	25,893.6	29,673.5	29,673.5

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 2
Department Position Summary by Funding Source (in FTE positions) (4)

	ADJUSTED	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
	BASE FY19	FY20	FY21	FY20	FY21
FEDERAL REVENUE (1)	825.82	825.82	825.82	825.82	825.82
PROGRAM REVENUE (2)	18.00	18.00	18.00	22.00	22.00
SEGREGATED REVENUE (3)	2,400.29	2,400.29	2,400.29	2,403.29	2,403.29
TOTALS - ANNUAL	3,244.11	3,244.11	3,244.11	3,251.11	3,251.11

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

Transportation

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY20	FY21	FY20	FY21
1. Aids	\$615,348.7	\$638,066.6	\$638,066.6	\$638,066.6	\$664,859.2	\$708,928.3
2. Local transportation assistance	\$333,013.3	\$365,273.7	\$365,122.2	\$365,122.2	\$380,414.7	\$367,875.5
3. State highway facilities	\$1,742,782.5	\$1,482,483.4	\$1,441,010.6	\$1,456,010.6	\$1,596,677.3	\$1,761,677.3
4. General transportation operations	\$100,059.4	\$121,230.4	\$120,087.5	\$120,406.8	\$120,087.5	\$120,406.8
5. Motor vehicle services and enforcement	\$163,117.9	\$163,155.5	\$159,873.6	\$159,874.6	\$162,997.9	\$164,692.2
6. Debt services	\$260,956.0	\$274,496.7	\$274,496.7	\$274,496.7	\$286,086.3	\$292,416.4
TOTALS	\$3,215,277.8	\$3,044,706.3	\$2,998,657.2	\$3,013,977.5	\$3,211,122.9	\$3,415,996.5

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY20	FY21	FY20	FY21
4. General transportation operations	429.77	429.77	429.77	429.77	429.77
5. Motor vehicle services and enforcement	1,396.24	1,396.24	1,396.24	1,403.24	1,403.24
9. General provisions	1,418.10	1,418.10	1,418.10	1,418.10	1,418.10
TOTALS	3,244.11	3,244.11	3,244.11	3,251.11	3,251.11

(4) All positions are State Operations unless otherwise specified

Transportation

1. Motor Fuel Tax Increase

The Governor recommends increasing the motor fuel tax by 8 cents. The fiscal impact is an estimated increase in tax revenue to the transportation fund of \$207,351,000 in FY20 and \$277,573,800 in FY21.

2. Indexing the Motor Fuel Tax

The Governor recommends restarting indexing of the motor fuel tax to the consumer price index. The first indexing adjustment in the motor fuel tax would occur on April 1, 2020, and each year thereafter. The fiscal impact is an estimated increase in tax revenue to the transportation fund of \$6,721,600 in FY20 and \$34,910,000 in FY21.

3. Increase in Heavy Truck Fees

The Governor recommends increasing the registration fees for heavy trucks by 27 percent. The fiscal impact is an estimated increase in fee revenue to the transportation fund of \$15,579,800 in FY20 and \$20,773,100 in FY21.

4. Increase in Vehicle Title Fees

The Governor recommends increasing original and transfer title fees by \$10. The fiscal impact of the \$10 increase in each fee is an estimated revenue increase to the transportation fund of \$15,314,100 in FY20 and \$20,418,800 in FY21.

5. Hybrid Vehicle Fees

The Governor recommends amending the statutory definition of a hybrid vehicle to allow for the collection of the hybrid vehicle fee surcharge. The fiscal impact of the statutory change is an estimated revenue increase to the transportation fund of \$3,070,200 in FY20 and \$6,675,100 in FY21.

6. Ending the General Fund Transfer

The above revenue adjustments will create a sustainable source of revenue to the transportation fund. Therefore, the Governor recommends ending the transfer of 0.25 percent of general fund tax collections to the transportation fund.

Transportation

7. Highway Facilities Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	-8,714,000	0.00	-13,714,000	0.00	-9,889,900	0.00	-14,889,900	0.00
SEG-O	-22,942,600	0.00	-2,342,600	0.00	130,000,000	0.00	300,000,000	0.00
SEG-S	-3,900,000	0.00	-4,500,000	0.00	0	0.00	0	0.00
TOTAL	-35,556,600	0.00	-20,556,600	0.00	120,110,100	0.00	285,110,100	0.00

The Governor recommends providing \$1,881,932,000 in total funding over the biennium for the state highway rehabilitation program. This funding includes: (a) \$503,182,700 SEG in FY20 and \$583,182,700 SEG in FY21; (b) \$2,059,200 SEG-L in each fiscal year; and (c) \$425,724,100 SEG-F in FY20 and \$365,724,100 SEG-F in FY21.

The Governor also recommends providing \$558,200,000 in total funding over the biennium for the major highway development program. This funding includes: (a) \$23,111,600 SEG in each fiscal year; (b) \$187,701,100 SEG-F in FY20 and \$191,101,100 SEG-F in FY21; and (c) \$66,587,300 in each fiscal year in transportation revenue bonds. In addition, the Governor recommends enumerating the I-43 highway project between Silver Spring in the city of Glendale and STH 60 in the city of Grafton in Milwaukee and Ozaukee counties.

The Governor further recommends providing \$331,929,400 in total funding over the biennium for the southeast megaprojects program. This funding includes: (a) \$21,659,600 SEG in FY20 and \$111,659,600 SEG in FY21; (b) \$41,005,100 SEG-F in FY20 and \$92,605,100 SEG-F in FY21; and (c) \$65,000,000 over the biennium in transportation fund-supported general obligation bonds. In addition, the Governor recommends the completion of the Zoo Interchange project.

The Governor also recommends changes to state statutes to allow for the preliminary design costs of bridge projects to be paid from the state highway rehabilitation program.

Under the Governor's recommendations, the highways program will be focused on investing in improving and resurfacing the state highways that have been neglected and will reach every region in the state. These recommendations provide funding for state highway rehabilitation projects at the highest level ever.

8. St. Croix Crossing Bonding

The Governor recommends authorizing \$17,000,000 in new transportation fund-supported general obligation bonding and repurposing \$10,000,000 in transportation fund-supported general obligation bonding from the Hoan Bridge project to fund outstanding costs from the St. Croix Crossing bridge project.

9. Intelligent Transportation Systems

The Governor recommends eliminating the sunset of the intelligent transportation systems and traffic control signals appropriations. Under current law, these programs would be eliminated on June 30, 2021. By continuing these programs, the department will be able to replace traffic control signal devices in a more timely manner, which will improve traffic flow and safety.

Transportation

10. General Transportation Aids

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	20,209,400	0.00	45,973,300	0.00
TOTAL	0	0.00	0	0.00	20,209,400	0.00	45,973,300	0.00

The Governor recommends increasing general transportation aids to \$122,203,200 for counties and \$383,503,200 for municipalities beginning in CY20. The Governor also recommends increasing the mileage aid payment to \$2,628. This represents a 10 percent increase in aid to assist local governments in maintaining Wisconsin's roads.

11. General Transit Aids

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	2,768,600	0.00	11,073,800	0.00
TOTAL	0	0.00	0	0.00	2,768,600	0.00	11,073,800	0.00

The Governor recommends increasing general transit aids by 10 percent above the 2019 program levels.

12. Transit Capital Assistance

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	0	0.00	10,000,000	0.00
TOTAL	0	0.00	0	0.00	0	0.00	10,000,000	0.00

The Governor recommends the creation of a transit capital assistance program to aid in the replacement of buses for eligible applicants.

Transportation

13. Seniors and Individuals with Disabilities Transportation Aids

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00

The Governor recommends increasing funding for Seniors and Individuals with Disabilities Specialized Transportation Aids.

14. Increase Tribal Elderly Transportation Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	39,600	0.00	39,600	0.00
TOTAL	0	0.00	0	0.00	39,600	0.00	39,600	0.00

The Governor recommends increasing funding for Tribal Elderly Transportation Assistance grants by 10 percent beginning in FY20.

15. Paratransit Aids

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	275,000	0.00	275,000	0.00
TOTAL	0	0.00	0	0.00	275,000	0.00	275,000	0.00

The Governor recommends providing a 10 percent increase for paratransit aids beginning in FY20.

Transportation

16. Transportation Employment and Mobility

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	500,000	0.00

The Governor recommends increasing funding for employment access and mobility programs in each year of the biennium.

17. Local Road Improvement Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	627,200	0.00	1,288,000	0.00
TOTAL	0	0.00	0	0.00	627,200	0.00	1,288,000	0.00

The Governor recommends increasing funding for entitlement and discretionary grants in the Local Roads Improvement Program by 2 percent in FY20 and 2 percent again in FY21. Under this item, discretionary grants will be allocated as follows: (a) counties – \$5,569,400 in FY20 and \$5,688,400 annually beginning in FY21 and applying thereafter; (b) towns – \$6,033,600 in FY20 and \$6,162,400 annually beginning in FY21 and applying thereafter; and (c) cities/villages – \$3,867,700 in FY20 and \$3,950,300 annually for cities/villages beginning in FY21 and applying thereafter.

18. Passenger Rail Bonding

The Governor recommends providing \$45,000,000 in general fund-supported general obligation bonding for passenger rail improvements for travel between Milwaukee and Chicago.

Transportation

19. Harbor Assistance Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	13,200,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	13,200,000	0.00	0	0.00

The Governor recommends increasing the funding of the Harbor Assistance Program and giving priority to municipalities in which a shipbuilder in the state is conducting operations. The Governor also recommends providing \$39,000,000 in transportation fund-supported general obligation bonding for the program.

20. Freight Rail Preservation Program

The Governor recommends providing \$30,000,000 in transportation fund-supported general obligation bonding for the freight rail preservation program.

21. Railroad Crossing and Repair

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	465,300	0.00	465,300	0.00
TOTAL	0	0.00	0	0.00	465,300	0.00	465,300	0.00

The Governor recommends increasing funding for railroad crossing and repair to address a backlog of projects.

22. Aeronautics Next Generation Air Traffic Control Systems

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00

The Governor recommends increasing state funding to aid local airports in the conversion to Next Generation Air Traffic Control Systems.

Transportation

23. Public Safety Radio

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	121,000	0.00	1,810,900	0.00
TOTAL	0	0.00	0	0.00	121,000	0.00	1,810,900	0.00

The Governor recommends providing expenditure authority for the replacement of infrastructure and equipment in the public safety radio management program.

24. WISCOM Transfer

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	1,262,400	4.00	1,262,400	4.00
SEG-O	0	0.00	0	0.00	240,900	3.00	244,300	3.00
TOTAL	0	0.00	0	0.00	1,503,300	7.00	1,506,700	7.00

The Governor recommends the transfer of the WISCOM system and related responsibilities from the Department of Military Affairs to the Division of State Patrol in the Department of Transportation. See Department of Military Affairs, Item #1.

25. Evidential Breath Test Instrument Replacement

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	120,200	0.00	120,200	0.00	120,200	0.00	120,200	0.00
TOTAL	120,200	0.00	120,200	0.00	120,200	0.00	120,200	0.00

The Governor recommends increasing funding to replace evidential breath test instruments.

Transportation

26. Allowing Private Salvage Vehicle Inspections

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	117,000	0.00	117,000	0.00	117,000	0.00	117,000	0.00
TOTAL	117,000	0.00	117,000	0.00	117,000	0.00	117,000	0.00

The Governor recommends allowing private inspectors to conduct salvage vehicle inspections.

27. Early Driver's License Renewal for Armed Forces Recruits

The Governor recommends allowing the Division of Motor Vehicles to issue a regular driver's license to any person providing the department with proof that the person is enlisted in the U.S. armed forces. This change will allow an individual in the military holding a probationary license to obtain a regular license at an earlier date, so that the individual may participate in any military training program that requires the individual to hold a nonexpiring license for the duration of the training program.

28. Driver's Licenses for Undocumented Aliens

The Governor recommends extending eligibility to receive driver's licenses and identification cards to undocumented individuals if they comply with the driver knowledge and skills requirement applicable to other individuals.

29. Division of Motor Vehicles Postage

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00

The Governor recommends providing funding to cover increased postage costs in the Division of Motor Vehicles.

30. Technical Corrections for TRaCS Reorganization

The Governor recommends moving 6.0 FTE positions associated with the maintenance of automated systems reporting common law enforcement data (Operating While Intoxicated records, crash data and incident forms) from the Division of Motor Vehicles to the Division of State Patrol.

Transportation

31. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	8,144,200	0.00	8,279,200	0.00
SEG-O	0	0.00	0	0.00	3,445,400	0.00	9,640,500	0.00
TOTAL	0	0.00	0	0.00	11,589,600	0.00	17,919,700	0.00

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

32. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-F	-1,397,500	0.00	-1,397,500	0.00	-1,397,500	0.00	-1,397,500	0.00
PR-O	139,000	0.00	139,000	0.00	139,000	0.00	139,000	0.00
PR-S	81,600	0.00	82,600	0.00	81,600	0.00	82,600	0.00
SEG-O	-9,514,400	0.00	-9,195,100	0.00	-9,514,400	0.00	-9,195,100	0.00
SEG-S	-38,400	0.00	-38,400	0.00	-38,400	0.00	-38,400	0.00
TOTAL	-10,729,700	0.00	-10,409,400	0.00	-10,729,700	0.00	-10,409,400	0.00

The Governor recommends adjusting the department's base budget for (a) turnover reduction (-\$6,125,400 in each year); (b) full funding of continuing position salaries and fringe benefits (-\$8,353,100 in each year); (c) reclassifications and semiautomatic pay progression (\$4,900 in FY20 and \$5,900 in FY21); (d) overtime (\$3,816,300 in each year); (e) night and weekend differential pay (\$272,300 in each year); and (f) full funding of lease and directed moves costs (-\$344,700 in FY20 and -\$25,400 in FY21).