

## DEPARTMENT OF NATURAL RESOURCES

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY19 Adjusted Base	FY20 Recommended	% Change Over FY19	FY21 Recommended	% Change Over FY20
GPR	109,485,400	111,204,700	1.6	107,182,800	-3.6
PR-F	28,437,700	30,075,400	5.8	30,075,400	0.0
SEG-F	55,236,200	55,945,500	1.3	55,985,800	0.1
PR-O	22,067,300	23,283,900	5.5	23,283,900	0.0
PR-S	10,244,600	9,321,000	-9.0	9,321,000	0.0
SEG-O	325,447,500	335,430,200	3.1	334,010,800	-0.4
<b>TOTAL</b>	<b>550,918,700</b>	<b>565,260,700</b>	<b>2.6</b>	<b>559,859,700</b>	<b>-1.0</b>

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY19 Adjusted Base	FY20 Recommended	FTE Change Over FY19	FY21 Recommended	FTE Change Over FY20
GPR	223.52	232.52	9.00	232.52	0.00
PR-F	238.18	238.68	0.50	238.68	0.00
SEG-F	243.66	244.16	0.50	244.16	0.00
PR-O	191.89	197.89	6.00	197.89	0.00
PR-S	52.00	43.00	-9.00	43.00	0.00
SEG-O	1,566.35	1,573.35	7.00	1,573.35	0.00
<b>TOTAL</b>	<b>2,515.60</b>	<b>2,529.60</b>	<b>14.00</b>	<b>2,529.60</b>	<b>0.00</b>

### AGENCY DESCRIPTION

The Legislature created the department in 1967 by combining closely related conservation functions and combined them with newly emerging environmental protection programs. The department is administered by a secretary who is appointed by the Governor with the advice and consent of the Senate. The Natural Resources Board establishes policy for the department and consists of seven citizen members who are appointed by the Governor with the advice and consent of the Senate. The department is organized with a headquarters office in Madison, 5 regional offices and over 165 other field stations and offices. The central office staff assists the secretary in directing the regions, which carry out the field operations of the department. Over 70 percent of the department's personnel operate from field stations outside of Madison.

The department coordinates the preservation, protection and regulation of the natural environment for the benefit of the people of this state and its visitors. Included in its objectives are water and air quality maintenance; water supply regulations; solid and hazardous waste management; fish and wildlife management; forest management and protection; providing parks and recreation opportunities; lake management; wetland, shoreland and floodplain protection; and law enforcement.

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The department also coordinates federal, state and local aid programs of the U.S. Fish and Wildlife Service, U.S. Forest Service, U.S. Environmental Protection Agency (EPA) and other federal agencies; and administers federal funds available for outdoor recreation, thereby taking a lead role in planning state outdoor recreation facilities. It administers state aid programs for local outdoor recreation and pollution abatement.

### **MISSION**

The mission of the department is to protect and enhance our natural resources (air, land, water, wildlife, fish, forests and the ecosystems that sustain all life); provide a healthy, sustainable environment and a full range of outdoor opportunities; ensure the right of all people to use and enjoy these resources in their work and leisure; work with people to understand each other's views and to carry out the public will; and, in this partnership, consider the future and generations to follow.

### **PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES**

Note: Programs, goals, objectives and activities have been revised.

#### **Program 1: Fish, Wildlife and Parks**

Goal: Provide the highest quality state park experience, resource stewardship, nature education and service to visitors to the Wisconsin State Parks System.

Objective/Activity: Expand the opportunities available to visitors through development of additional properties and recreational facilities.

Goal: Maintain adequate levels of fish stocking in Wisconsin waters, particularly Lake Michigan's \$200 million fishery, which is almost totally dependent on stocking.

Objective/Activity: Address infrastructure problems at state fish hatchery facilities.

Goal: Help customers comply with state and federal endangered species laws by providing fast, efficient and high-quality endangered resources reviews.

Objective/Activity: Maintain average turnaround time for endangered resources reviews of seven or fewer business days.

#### **Program 2: Forestry**

Goal: Ensure that the privately-owned forests in Wisconsin are managed to sustain environmental, social and economic benefits.

Objective/Activity: Annually increase the number of acres enrolled in the Managed Forest Law program and increase outreach efforts toward previously unengaged forest land owners.

Goal: Reduce damage to homes resulting from fires in the wildland-urban interface.

Objective/Activity: Improve wildland fire response time.

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### **Program 3: Public Safety**

Goal: Reduce the number of outdoor recreation accidents.

Objective/Activity: Reduce accidents related to outdoor recreation activities, including hunting and fishing, and those involving boats, snowmobiles and all-terrain vehicles.

### **Program 4: Environmental Management**

Goal: Protect public health and the environment while providing economic growth by efficiently administering the Wisconsin Pollution Discharge Elimination System wastewater permit program.

Objective/Activity: Maintain the Wisconsin Pollution Discharge Elimination System permit backlog at less than 10 percent.

Goal: Protect public health and safety and the state's groundwater resources by ensuring wells are constructed according to department regulations.

Objective/Activity: Perform a detailed inspection, during the construction phase, of 10 percent of the wells constructed each year.

Goal: Protect public health and safety by ensuring public water systems are properly operated and maintained.

Objective/Activity: Perform a detailed inspection at every community public water system at least once every three calendar years and at every noncommunity public water system at least once every five calendar years.

Goal: Improve air quality and public health in Wisconsin while efficiently administering air permit programs.

Objective/Activity: Improve air construction permit process times.

### **Program 8: Internal Systems**

Goal: Improve department responsiveness to open records requests.

Objective/Activity: Respond to most, if not all, simple open records requests within ten business days.

Goal: Reduce the number of lost workdays due to worker's compensation injuries.

Objective/Activity: Support and train department staff and supervisors on safety procedures and policies and encourage a culture of safety within the agency. Provide information to supervisors on how to reduce injuries and accidents.

### **Program 9: External Services**

Goal: Expand on-line sales of licenses.

Objective/Activity: Continue to increase the percentage of hunting, fishing and trapping licenses purchased on-line.

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**PERFORMANCE MEASURES**

**2017 AND 2018 GOALS AND ACTUALS**

<b>Prog. No.</b>	<b>Performance Measure<sup>1</sup></b>	<b>Goal 2017</b>	<b>Actual 2017</b>	<b>Goal 2018</b>	<b>Actual 2018</b>
1.	Number of visits to the Wisconsin State Parks System.	14,500,000	17,578,737	15,000,000	17,748,995
1.	Processing time for endangered resource reviews.	10 days	4.2 days	10 days	4 days
1.	Percentage of County Deer Advisory Committee (CDAC) members satisfied with CDAC implementation process.	90%	80%	90%	89%
1.	Percentage of Deer Management Assistance Program members satisfied with department staff support.	90%	90%	90%	86%
2.	Total number acres enrolled in Managed Forest Law program.	3,343,400 acres	3,348,659 acres	3,358,400 acres	3,378,563 acres
2.	Processing time for timber cutting notices.	<30 days	13.6 days	<30 days	7.8 days
2.	Wildland fire response time.	<30 minutes	13.3 minutes	<30 minutes	13.8 minutes
3.	Maintain or reduce the average number of snowmobile fatalities with existing enforcement hours.	20 fatalities	16 fatalities	20 fatalities	14 fatalities
4.	Processing time to issue an individual air construction permit (from completed application to permit decision).	58 days	58 days	58 days	48 days
4.	Acres of abandoned/contaminated property cleaned and made available for redevelopment.	800 acres	1,486 acres	800 acres	1,421 acres
4.	Maintain Wisconsin Pollution Discharge Elimination System (majors) water permit backlog at under 10 percent.	20%	16.4%	15%	13.7%
4.	Number of wells inspected during construction.	850	1,138	1,000	972
4.	Percentage of community public drinking water systems inspected at least once in the past three years.	100%	99%	100%	99%
4.	Percentage of noncommunity public drinking water systems inspected at least once in the past five years.	100%	99%	100%	99%
8.	Percent of simple open records requests fulfilled within 10 business days.	95%	93.7%	95%	96.3% <sup>2</sup>

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<b>Prog. No.</b>	<b>Performance Measure<sup>1</sup></b>	<b>Goal 2017</b>	<b>Actual 2017</b>	<b>Goal 2018</b>	<b>Actual 2018</b>
8.	Number of lost workdays per 100 employees resulting from worker's compensation claims.	3	3	3	2.5
8.	Percent of department-managed property under an approved master plan.	60%	61.6%	65%	66.2%
8.	Complete groundwater studies for Great Lakes hatchery facilities and initiate the scope of work and conceptual engineering for Kettle Moraine Springs Hatchery and Les Voigt Hatchery.	Complete conceptual engineering for Kettle Moraine Springs Hatchery	Kettle Moraine Springs groundwater study completed  Les Voigt groundwater work completed but report was not written <sup>3</sup>	Initiate substantial construction at the Kettle Moraine Springs Hatchery	Final design work began after approval from Joint Committee on Finance
9.	Number of small business contacts made through the Small Business Environmental Assistance Program.	63,000	80,857	66,500	110,600
9.	Number of high-risk dams inspected per year.	85	71	81	11 <sup>4</sup>
9.	Processing time to issue waterway individual permit decisions (measured from the date of receipt of a completed permit application to issuance of the permit decision).	70 days	45.1 days	70 days	44.5 days
9.	Processing time to issue wetland individual permit decisions (measured from the date of receipt of a completed permit application to issuance of the permit decision).	70 days	78.7 days	70 days	73.5 days
9.	Processing time to issue stormwater construction site permit decisions.	30 days	16.3 days	30 days	16.4 days
9.	Percent of hunting, fishing and trapping licenses purchases on-line.	17%	27%	19%	42%

Note: Based on fiscal year, unless otherwise noted.

<sup>1</sup>Certain performance measures are now associated with a different program number.

<sup>2</sup>Data reported on a calendar year through August 2018.

<sup>3</sup>Project was not completed due to lack of funding.

<sup>4</sup>By law, the owner can have the required inspection performed any time during the calendar year; however most of the inspections are completed during the fall.

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### 2019, 2020 AND 2021 GOALS

Prog. No.	Performance Measure <sup>1</sup>	Goal 2019	Goal 2020	Goal 2021
1.	Number of visits to the Wisconsin State Parks System.	15,100,000	15,200,000	15,300,000
1.	Processing time for endangered resource reviews.	7 days <sup>2</sup>	7 days	7 days
1.	Percentage of County Deer Advisory Committee (CDAC) members satisfied with CDAC implementation process.	90%	90%	90%
1.	Percentage of Deer Management Assistance Program members satisfied with department staff support.	90%	90%	90%
2.	Total number acres enrolled in Managed Forest Law program.	3,373,400 acres	3,388,400 acres	3,403,400 acres
2.	Number of acres of private forestry outreach to previously unengaged forest land owners.	200,000 acres	200,000 acres	200,000 acres
2.	Wildland fire response time.	<30 minutes	<30 minutes	<30 minutes
3.	Maintain or reduce the average number of recreational fatalities; off-highway vehicle (snowmobile, motorcycle and UTV/ATV), and boating and hunting related fatalities per 100,000 combined users.	4.3 per 100,000	4.3 per 100,000	4.3 per 100,000
4.	Processing time to issue an individual air construction permit (from completed application to permit decision).	58 days	58 days	58 days
4.	Acres of abandoned/contaminated property cleaned and made available for redevelopment.	800 acres	800 acres	800 acres
4.	Maintain Wisconsin Pollution Discharge Elimination System (majors) water permit backlog at under 10 percent.	<10% <sup>2</sup>	<10%	<10%
4.	Number of wells inspected during construction.	1,000	1,000	1,000
4.	Percentage of community public drinking water systems inspected at least once in the past three calendar years.	100%	100%	100%
4.	Percentage of noncommunity public drinking water systems inspected at least once in the past five calendar years.	100%	100%	100%

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<b>Prog. No.</b>	<b>Performance Measure<sup>1</sup></b>	<b>Goal 2019</b>	<b>Goal 2020</b>	<b>Goal 2021</b>
8.	Percent of simple open records requests fulfilled within 10 business days. <sup>3</sup>	95%	95%	95%
8.	Number of lost workdays per 100 employees resulting from worker's compensation claims.	2.5 days <sup>2</sup>	2.5 days	2.5 days
8.	Percent of department-managed property under an approved master plan.	70%	75%	80%
8.	Renovate and rebuild the Kettle Moraine Spring Hatchery.	Complete final design of the renovated building and new structures and break ground by end of the fiscal year	Commission renovated and new buildings for use by the end of the fiscal year	Resolve any ongoing facility issues by end of the fiscal year
9.	Number of small business contacts made through the Small Business Environmental Assistance Program.	85,000 <sup>2</sup>	85,000	85,000
9.	Processing time to issue waterway individual permit decisions (measured from the date of receipt of a completed permit application to issuance of the permit decision).	70 days	70 days	70 days
9.	Processing time to issue wetland individual permit decisions (measured from the date of receipt of a completed permit application to issuance of the permit decision).	70 days	70 days	70 days
9.	Processing time to issue storm water construction site permit decisions.	30 days	30 days	30 days
9.	Percent of hunting, fishing and trapping licenses purchases on-line.	45% <sup>2</sup>	50%	50%

Note: Based on fiscal year, unless otherwise noted.

<sup>1</sup>Performance measures have been revised for 2019.

<sup>2</sup>Goals have been revised for 2019.

<sup>3</sup>Based on calendar year.

**DEPARTMENT OF NATURAL RESOURCES**

**GOVERNOR'S BUDGET RECOMMENDATIONS**

**RECOMMENDATIONS**

1. Science Positions
2. Stewardship Reauthorization
3. Automatic Renewal Option for Licenses
4. Parks Baseline Funding
5. Wisconsin Forestry Practices Study
6. Forest Fire Protection Grants
7. Targeted Runoff Management
8. Urban Nonpoint
9. Contaminated Sediment Bonding
10. Nonpoint Contractual Funding
11. Restoring Wisconsin's Waters
12. Concentrated Animal Feeding Operations Staffing
13. Dam Repair and Removal Bonding
14. Law Enforcement Radios
15. Abandoned Tank Program Transfer
16. Snowmobile Enforcement
17. Minor Transfers Between Alpha Appropriations
18. Debt Service Reestimate
19. Standard Budget Adjustments

**ITEMS NOT APPROVED**

20. Combination License Options



**Natural Resources**

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY20	FY21	FY20	FY21
GENERAL PURPOSE REVENUE	\$97,562.6	\$109,485.4	\$110,017.7	\$110,049.4	\$111,204.7	\$107,182.8
State Operations	89,092.7	100,386.7	100,919.0	100,950.7	102,520.6	99,145.6
Local Assistance	8,469.9	9,098.7	9,098.7	9,098.7	8,684.1	8,037.2
FEDERAL REVENUE (1)	\$146,885.3	\$83,673.9	\$86,342.1	\$86,382.4	\$86,020.9	\$86,061.2
State Operations	139,470.0	77,339.6	80,007.8	80,048.1	79,686.6	79,726.9
Local Assistance	7,415.3	6,334.3	6,334.3	6,334.3	6,334.3	6,334.3
PROGRAM REVENUE (2)	\$27,350.0	\$32,311.9	\$33,412.1	\$33,412.1	\$32,604.9	\$32,604.9
State Operations	27,350.0	32,311.9	33,412.1	33,412.1	32,604.9	32,604.9
SEGREGATED REVENUE (3)	\$303,941.5	\$325,447.5	\$330,266.5	\$330,384.7	\$335,430.2	\$334,010.8
State Operations	223,895.9	241,775.8	246,594.8	246,713.0	250,779.4	250,584.2
Local Assistance	72,082.3	73,412.5	73,412.5	73,412.5	74,491.6	73,267.4
Aids to Ind. & Org.	7,963.3	10,259.2	10,259.2	10,259.2	10,159.2	10,159.2
TOTALS - ANNUAL	\$575,739.5	\$550,918.7	\$560,038.4	\$560,228.6	\$565,260.7	\$559,859.7
State Operations	479,808.7	451,814.0	460,933.7	461,123.9	465,591.5	462,061.6
Local Assistance	87,967.5	88,845.5	88,845.5	88,845.5	89,510.0	87,638.9
Aids to Ind. & Org.	7,963.3	10,259.2	10,259.2	10,259.2	10,159.2	10,159.2

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2  
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY20	FY21	FY20	FY21
GENERAL PURPOSE REVENUE	223.52	223.52	223.52	232.52	232.52
FEDERAL REVENUE (1)	481.84	482.84	482.84	482.84	482.84
PROGRAM REVENUE (2)	243.89	244.89	244.89	240.89	240.89
SEGREGATED REVENUE (3)	1,566.35	1,568.35	1,568.35	1,573.35	1,573.35
TOTALS - ANNUAL	2,515.60	2,519.60	2,519.60	2,529.60	2,529.60

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

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**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY18	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY20	FY21	FY20	FY21
1. Fish, wildlife, and parks	\$94,756.1	\$87,861.3	\$89,028.0	\$89,028.0	\$90,378.1	\$90,378.1
2. Forestry	\$53,681.4	\$53,460.2	\$54,953.7	\$54,953.7	\$55,178.7	\$55,178.7
3. Public safety	\$36,015.1	\$33,867.1	\$35,612.9	\$35,612.9	\$36,901.2	\$36,901.2
4. Environmental management	\$75,128.5	\$72,559.8	\$75,161.6	\$75,161.6	\$75,335.5	\$75,217.5
5. Conservation aids	\$43,769.9	\$44,974.5	\$44,974.5	\$44,974.5	\$45,252.5	\$45,252.5
6. Environmental aids	\$36,437.9	\$37,781.2	\$37,781.2	\$37,781.2	\$39,539.1	\$39,539.1
7. Debt service and development	\$105,892.0	\$131,439.3	\$131,439.3	\$131,439.3	\$130,334.8	\$124,841.1
8. Internal services	\$43,091.6	\$46,938.5	\$47,326.5	\$47,516.7	\$47,326.5	\$47,516.7
9. External services	\$86,966.8	\$42,036.8	\$43,760.7	\$43,760.7	\$45,014.3	\$45,034.8
<b>TOTALS</b>	<b>\$575,739.5</b>	<b>\$550,918.7</b>	<b>\$560,038.4</b>	<b>\$560,228.6</b>	<b>\$565,260.7</b>	<b>\$559,859.7</b>

**Table 4**  
**Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY19	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY20	FY21	FY20	FY21
1. Fish, wildlife, and parks	609.54	609.79	609.79	609.79	609.79
2. Forestry	423.08	424.08	424.08	424.08	424.08
3. Public safety	261.83	258.83	258.83	258.83	258.83
4. Environmental management	618.24	620.39	620.39	623.39	623.39
8. Internal services	264.20	261.14	261.14	261.14	261.14
9. External services	338.71	345.37	345.37	352.37	352.37
<b>TOTALS</b>	<b>2,515.60</b>	<b>2,519.60</b>	<b>2,519.60</b>	<b>2,529.60</b>	<b>2,529.60</b>

(4) All positions are State Operations unless otherwise specified

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**1. Science Positions**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	200,000	0.00	0	0.00
SEG-O	0	0.00	0	0.00	308,000	5.00	410,500	5.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>508,000</b>	<b>5.00</b>	<b>410,500</b>	<b>5.00</b>

The Governor recommends providing funding and position authority for additional science positions to increase the capacity for scientific research within the department. The Governor also recommends elevating the current Office of Applied Sciences to create the Bureau of Natural Resources Science. The bureau director would serve as the science advisor to the Department of Natural Resources secretary. The Governor further recommends providing \$150,000 GPR in FY20 to develop a departmentwide model to identify and prioritize sites with likely per- and polyfluoroalkyl substances (PFAS). Finally, the Governor recommends providing \$50,000 GPR in FY20 to conduct a survey of local and state emergency responders to determine the level of use of PFAS-containing firefighting foam.

**2. Stewardship Reauthorization**

The Governor recommends extending the Warren Knowles-Gaylord Nelson Stewardship 2000 Program until fiscal year 2021-22 at the current funding levels using authorized unobligated bonding authority. The extension of the program will allow the department and stakeholders to identify future options for the program.

**3. Automatic Renewal Option for Licenses**

The Governor recommends authorizing the department to create automatic renewal license options for hunters, anglers and trappers.

**4. Parks Baseline Funding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	1,431,200	0.00	1,431,200	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,431,200</b>	<b>0.00</b>	<b>1,431,200</b>	<b>0.00</b>

The Governor recommends increasing funding to the state park system to reflect the greater costs associated with increased park system attendance.

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**5. Wisconsin Forestry Practices Study**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	225,000	0.00	225,000	0.00
TOTAL	0	0.00	0	0.00	225,000	0.00	225,000	0.00

The Governor recommends providing funding for the implementation of the recommendations made in the Wisconsin Forestry Practices Study.

**6. Forest Fire Protection Grants**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	278,000	0.00	278,000	0.00
TOTAL	0	0.00	0	0.00	278,000	0.00	278,000	0.00

The Governor recommends increasing funding to the Forest Fire Protection Grant Program to enable the department to provide more grants to local fire departments.

**7. Targeted Runoff Management**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	400,000	0.00	400,000	0.00
TOTAL	0	0.00	0	0.00	400,000	0.00	400,000	0.00

The Governor recommends providing \$6.5 million in environmental fund-supported general obligation bonding authority for nonpoint source pollution abatement - targeted runoff management infrastructure projects. The Governor also recommends providing \$400,000 SEG in each year for nonpoint source pollution abatement - targeted runoff management grants.

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**8. Urban Nonpoint**

The Governor recommends providing \$4 million in environmental fund-supported general obligation bonding authority for urban nonpoint source cost-sharing.

**9. Contaminated Sediment Bonding**

The Governor recommends providing \$25 million in environmental fund-supported general obligation bonding authority for contaminated sediment removal for sites in the Great Lakes or its tributaries that are on Wisconsin's impaired waters list.

**10. Nonpoint Contractual Funding**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	730,000	0.00	730,000	0.00
TOTAL	0	0.00	0	0.00	730,000	0.00	730,000	0.00

The Governor recommends providing additional funding for contractual services related to nonpoint source pollution abatement.

**11. Restoring Wisconsin's Waters**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	0	1.00	0	1.00	0	1.00	0	1.00
PR-O	0	1.00	0	1.00	0	1.00	0	1.00
SEG-O	0	2.00	0	2.00	1,534,500	3.00	1,534,500	3.00
TOTAL	0	4.00	0	4.00	1,534,500	5.00	1,534,500	5.00

The Governor recommends increasing position authority to provide 4.0 FTE project positions to facilitate implementation of water quality restoration and improvement plans. The Governor also recommends providing additional conservation fund-supported general obligation bonding authority of \$4 million to provide grants that facilitate implementation of water quality restoration and improvement plans. The Governor further recommends increasing expenditure authority by \$76,600 SEG and position authority by 1.0 FTE SEG position in each fiscal year to implement the water quality grant program. Finally, the Governor recommends increasing expenditure authority by \$1,457,900 SEG annually to fund river and lake protection grants.

## Natural Resources

### 12. Concentrated Animal Feeding Operations Staffing

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	425,000	5.00	425,000	5.00
TOTAL	0	0.00	0	0.00	425,000	5.00	425,000	5.00

The Governor recommends providing expenditure and position authority to oversee the permitting, inspection and enforcement of concentrated animal feeding operations (CAFO) in Wisconsin. The Governor also recommends increasing the annual fee assessed to operators of CAFOs and establishing an application and renewal fee for the operation of a CAFO.

### 13. Dam Repair and Removal Bonding

The Governor recommends providing \$4 million in GPR-supported general obligation bonds for grants to be used for dam repair, reconstruction and removal projects.

### 14. Law Enforcement Radios

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	53,500	0.00	53,500	0.00
SEG-O	0	0.00	0	0.00	1,234,800	0.00	1,234,800	0.00
TOTAL	0	0.00	0	0.00	1,288,300	0.00	1,288,300	0.00

The Governor recommends providing one-time funding for master lease payments related to the purchase of portable and mobile radios for law enforcement staff.

**Natural Resources**

**15. Abandoned Tank Program Transfer**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	-172,100	-1.00	-172,100	-1.00
TOTAL	0	0.00	0	0.00	-172,100	-1.00	-172,100	-1.00

The Governor recommends transferring the abandoned tank program, including position and expenditure authority, to the Department of Agriculture, Trade and Consumer Protection. See Department of Agriculture, Trade and Consumer Protection, Item #13.

**16. Snowmobile Enforcement**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,232,200	9.00	1,232,200	9.00
PR-S	0	0.00	0	0.00	-1,232,200	-9.00	-1,232,200	-9.00
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends converting the fund source for snowmobile enforcement from PR to GPR.

**17. Minor Transfers Between Alpha Appropriations**

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	-26,800	-0.50	-26,800	-0.50	-26,800	-0.50	-26,800	-0.50
SEG-F	26,800	0.50	26,800	0.50	26,800	0.50	26,800	0.50
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends minor budget transfers between appropriations and within the same funding source to reflect current expenditures for each program.

## Natural Resources

### 18. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-298,700	0.00	-4,152,300	0.00
SEG-O	0	0.00	0	0.00	-805,800	0.00	-2,445,900	0.00
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>-1,104,500</b>	<b>0.00</b>	<b>-6,598,200</b>	<b>0.00</b>

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

### 19. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY20		FY21		FY20		FY21	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	532,300	0.00	564,000	0.00	532,300	0.00	564,000	0.00
PR-F	1,985,700	0.00	1,985,700	0.00	1,664,500	0.00	1,664,500	0.00
SEG-F	682,500	0.00	722,800	0.00	682,500	0.00	722,800	0.00
PR-O	791,600	0.00	791,600	0.00	791,600	0.00	791,600	0.00
PR-S	308,600	0.00	308,600	0.00	308,600	0.00	308,600	0.00
SEG-O	4,819,000	0.00	4,937,200	0.00	4,819,100	0.00	4,937,300	0.00
<b>TOTAL</b>	<b>9,119,700</b>	<b>0.00</b>	<b>9,309,900</b>	<b>0.00</b>	<b>8,798,600</b>	<b>0.00</b>	<b>8,988,800</b>	<b>0.00</b>

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$3,388,000 in each year); (b) removal of noncontinuing elements from the base (-\$72,700 in each year); (c) full funding of continuing position salaries and fringe benefits (\$8,999,400 in each year); (d) reclassifications and semiautomatic pay progression (\$112,600 in each year); (e) overtime (\$3,178,700 in each year); (f) full funding of lease and directed moves costs (-\$31,400 in FY20 and \$158,800 in FY21); and (g) minor transfers within the same alpha appropriation.



**Natural Resources**

**ITEMS NOT APPROVED**

The following requests are not included in the Governor's budget recommendations for the Department of Natural Resources.

Decision Item	Source of Funds	FY20		FY21	
		Dollars	Positions	Dollars	Positions
20. Combination License Options	SEG-O	0	0.00	0	0.00
TOTAL OF ITEMS NOT APPROVED	SEG-O	0	0.00	0	0.00

## Natural Resources