

BUDGET STABILIZATION FUND

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY17 Adjusted Base	FY18 Recommended	% Change Over FY17	FY19 Recommended	% Change Over FY18
TOTAL	0	0	0.0	0	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY17 Adjusted Base	FY18 Recommended	FTE Change Over FY17	FY19 Recommended	FTE Change Over FY18
TOTAL	0.00	0.00	0.00	0.00	0.00

AGENCY DESCRIPTION

The Budget Stabilization Fund as created under s. 25.60, Wisconsin Statutes, is a nonlapsible trust fund which consists of moneys transferred to the fund from the general fund under s. 16.518(3), Wisconsin Statutes, (transfer of 50 percent of the tax revenues collected in excess of the estimated amount), and under s. 16.72(4)(b), Wisconsin Statutes, (transfer of net proceeds of sale of surplus supplies, material and equipment). The fund serves as the state's "rainy day fund."

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RECOMMENDATIONS

1. Transfer to Budget Stabilization Fund

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The Governor recommends transferring \$20,000,000 from the general fund to the budget stabilization fund during FY18 to ensure the fund's balance will exceed \$300,000,000.

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