

COURT OF APPEALS

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY17 Adjusted Base	FY18 Recommended	% Change Over FY17	FY19 Recommended	% Change Over FY18
GPR	10,706,500	11,149,700	4.1	11,171,900	0.2
TOTAL	10,706,500	11,149,700	4.1	11,171,900	0.2

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY17 Adjusted Base	FY18 Recommended	FTE Change Over FY17	FY19 Recommended	FTE Change Over FY18
GPR	75.50	75.50	0.00	75.50	0.00
TOTAL	75.50	75.50	0.00	75.50	0.00

AGENCY DESCRIPTION

The Court of Appeals consists of 16 judges elected for staggered six-year terms. The court is divided into four panels located in Milwaukee, Waukesha, Wausau and Madison, and is supervised by a chief judge appointed by the Supreme Court.

The Court of Appeals has original jurisdiction to issue prerogative writs and appellate jurisdiction over all final judgments and orders of the Circuit Courts, which can be appealed as a matter of right.

The Court of Appeals usually sits as a three-judge panel to dispose of cases on their merits. However, a single judge may hear certain categories of cases, including small claims; municipal ordinance and traffic violations; and mental health, juvenile and misdemeanor cases. The Court of Appeals provides a written opinion containing a summary of the reasons for a decision made by the court.

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GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Judicial Compensation
2. Standard Budget Adjustments

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**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY16	ADJUSTED BASE FY17	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY18	FY19	FY18	FY19
GENERAL PURPOSE REVENUE	\$10,219.0	\$10,706.5	\$11,150.3	\$11,172.5	\$11,149.7	\$11,171.9
State Operations	10,219.0	10,706.5	11,150.3	11,172.5	11,149.7	11,171.9
TOTALS - ANNUAL	\$10,219.0	\$10,706.5	\$11,150.3	\$11,172.5	\$11,149.7	\$11,171.9
State Operations	10,219.0	10,706.5	11,150.3	11,172.5	11,149.7	11,171.9

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY17	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY18	FY19	FY18	FY19
GENERAL PURPOSE REVENUE	75.50	75.50	75.50	75.50	75.50
TOTALS - ANNUAL	75.50	75.50	75.50	75.50	75.50

(4) All positions are State Operations unless otherwise specified

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**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY16	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
1. Appellate proceedings	\$10,219.0	\$10,706.5	\$11,150.3	\$11,172.5	\$11,149.7	\$11,171.9
TOTALS	\$10,219.0	\$10,706.5	\$11,150.3	\$11,172.5	\$11,149.7	\$11,171.9

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
1. Appellate proceedings	75.50	75.50	75.50	75.50	75.50
TOTALS	75.50	75.50	75.50	75.50	75.50

(4) All positions are State Operations unless otherwise specified

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1. Judicial Compensation

The Governor recommends establishing a process by which the Director of State Courts can develop a pay plan for judges and justices, which is submitted directly to the Joint Committee on Employment Relations for approval, rather than as part of the state compensation plan submitted by the Department of Administration to the committee. Nonjudicial staff will continue to be covered under the state compensation plan. See Supreme Court, Item #2.

2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	443,800	0.00	466,000	0.00	443,200	0.00	465,400	0.00
TOTAL	443,800	0.00	466,000	0.00	443,200	0.00	465,400	0.00

The Governor recommends adjusting the agency's base budget for: (a) full funding of continuing position salaries and fringe benefits (\$510,600 in each year); and (b) full funding of lease and directed moves costs (-\$67,400 in FY18 and -\$45,200 in FY19).

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