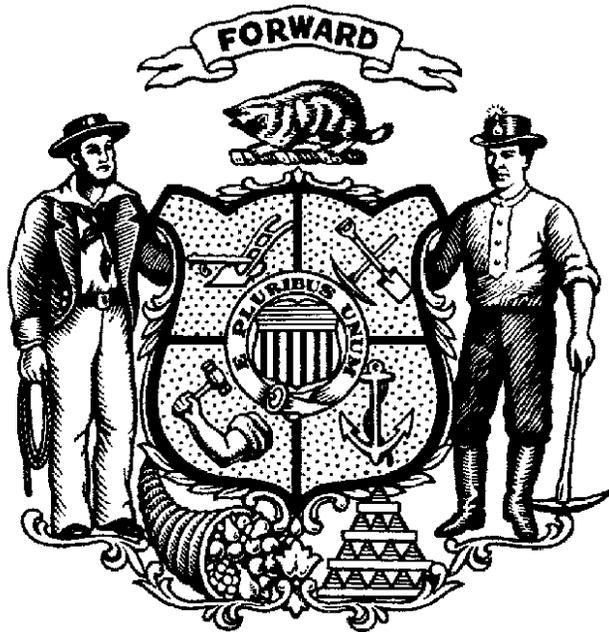


# State of Wisconsin

## Circuit Courts



Budget Request  
2017 – 2019 Biennium  
October 3, 2016

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## **AGENCY DESCRIPTION**

The Circuit Courts are Wisconsin's courts of general jurisdiction and consist of 249 judicial positions in 69 judicial circuits. Each county in the state is a circuit, with the exception of Pepin and Buffalo, Menominee and Shawano, and Forest and Florence, which are paired to form three circuits. A circuit may consist of more than one branch (judge) where the volume of litigation warrants. Of the 69 circuits, 41 contain multiple branches.

The Circuit Courts have original jurisdiction in all criminal, civil, juvenile, family and probate cases unless exclusive jurisdiction has been given to another court. The courts have appellate jurisdiction over orders and judgments of the municipal courts and the responsibility to review decisions and orders of state administrative agencies.

For purposes of management, the Circuit Courts are divided into ten administrative districts. Each district has a chief judge appointed by the Supreme Court and a district court administrator, who administers the business of the judicial branch in that district in cooperation with the director of state courts at the direction of the chief justice. The first judicial district (Milwaukee County) also has an assistant district court administrator.

# Agency Total by Fund Source

Circuit Courts

1719 Biennial Budget

Source of Funds	Prior Year Total	Adjusted Base	ANNUAL SUMMARY				BIENNIAL SUMMARY			
			1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR L	\$0	\$24,676,800	\$24,676,800	\$24,676,800	0.00	0.00	\$49,353,600	\$49,353,600	\$0	0.0%
GPR S	\$69,228,705	\$72,793,500	\$76,886,100	\$76,886,100	527.00	527.00	\$145,587,000	\$153,772,200	\$8,185,200	5.6%
<b>Total</b>	\$69,228,705	\$97,470,300	\$101,562,900	\$101,562,900	527.00	527.00	\$194,940,600	\$203,125,800	\$8,185,200	4.2%
PR L	\$232,700	\$232,700	\$232,700	\$232,700	0.00	0.00	\$465,400	\$465,400	\$0	0.0%
<b>Total</b>	\$232,700	\$232,700	\$232,700	\$232,700	0.00	0.00	\$465,400	\$465,400	\$0	0.0%
<b>Grand Total</b>	\$69,461,405	\$97,703,000	\$101,795,600	\$101,795,600	527.00	527.00	\$195,406,000	\$203,591,200	\$8,185,200	4.2%

Agency Total by Program  
625 Circuit Courts

1719 Biennial Budget

Source of Funds	ANNUAL SUMMARY						BIENNIAL SUMMARY			
	Prior Year Actual	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
<b>01 COURT OPERATIONS</b>										
Non Federal										
<b>GPR</b>	<b>\$69,228,705</b>	<b>\$97,470,300</b>	<b>\$101,562,900</b>	<b>\$101,562,900</b>	<b>527.00</b>	<b>527.00</b>	<b>\$194,940,600</b>	<b>\$203,125,800</b>	<b>\$8,185,200</b>	<b>4.20%</b>
L	\$0	\$24,676,800	\$24,676,800	\$24,676,800	0.00	0.00	\$49,353,600	\$49,353,600	\$0	0.00%
S	\$69,228,705	\$72,793,500	\$76,886,100	\$76,886,100	527.00	527.00	\$145,587,000	\$153,772,200	\$8,185,200	5.62%
<b>PR</b>	<b>\$232,700</b>	<b>\$232,700</b>	<b>\$232,700</b>	<b>\$232,700</b>	<b>0.00</b>	<b>0.00</b>	<b>\$465,400</b>	<b>\$465,400</b>	<b>\$0</b>	<b>0.00%</b>
L	\$232,700	\$232,700	\$232,700	\$232,700	0.00	0.00	\$465,400	\$465,400	\$0	0.00%
<b>Total - Non Federal</b>	<b>\$69,461,405</b>	<b>\$97,703,000</b>	<b>\$101,795,600</b>	<b>\$101,795,600</b>	<b>527.00</b>	<b>527.00</b>	<b>\$195,406,000</b>	<b>\$203,591,200</b>	<b>\$8,185,200</b>	<b>4.19%</b>
L	\$232,700	\$24,909,500	\$24,909,500	\$24,909,500	0.00	0.00	\$49,819,000	\$49,819,000	\$0	0.00%
S	\$69,228,705	\$72,793,500	\$76,886,100	\$76,886,100	527.00	527.00	\$145,587,000	\$153,772,200	\$8,185,200	5.62%
<b>PGM 01 Total</b>	<b>\$69,461,405</b>	<b>\$97,703,000</b>	<b>\$101,795,600</b>	<b>\$101,795,600</b>	<b>527.00</b>	<b>527.00</b>	<b>\$195,406,000</b>	<b>\$203,591,200</b>	<b>\$8,185,200</b>	<b>4.19%</b>
<b>GPR</b>	<b>\$69,228,705</b>	<b>\$97,470,300</b>	<b>\$101,562,900</b>	<b>\$101,562,900</b>	<b>527.00</b>	<b>527.00</b>	<b>\$194,940,600</b>	<b>\$203,125,800</b>	<b>\$8,185,200</b>	<b>4.20%</b>
L	\$0	\$24,676,800	\$24,676,800	\$24,676,800	0.00	0.00	\$49,353,600	\$49,353,600	\$0	0.00%
S	\$69,228,705	\$72,793,500	\$76,886,100	\$76,886,100	527.00	527.00	\$145,587,000	\$153,772,200	\$8,185,200	5.62%
<b>PR</b>	<b>\$232,700</b>	<b>\$232,700</b>	<b>\$232,700</b>	<b>\$232,700</b>	<b>0.00</b>	<b>0.00</b>	<b>\$465,400</b>	<b>\$465,400</b>	<b>\$0</b>	<b>0.00%</b>
L	\$232,700	\$232,700	\$232,700	\$232,700	0.00	0.00	\$465,400	\$465,400	\$0	0.00%
<b>TOTAL 01</b>	<b>\$69,461,405</b>	<b>\$97,703,000</b>	<b>\$101,795,600</b>	<b>\$101,795,600</b>	<b>527.00</b>	<b>527.00</b>	<b>\$195,406,000</b>	<b>\$203,591,200</b>	<b>\$8,185,200</b>	<b>4.19%</b>

**Agency Total by Program**

625 Circuit Courts		1719 Biennial Budget							
L	\$232,700	\$24,909,500	\$24,909,500	0.00	0.00	\$49,819,000	\$49,819,000	\$0	0.00%
S	\$69,228,705	\$72,793,500	\$76,886,100	\$76,886,100	527.00	\$145,587,000	\$153,772,200	\$8,185,200	5.62%
<b>Agency Total</b>	<b>\$69,461,405</b>	<b>\$97,703,000</b>	<b>\$101,795,600</b>	<b>\$101,795,600</b>	<b>527.00</b>	<b>\$195,406,000</b>	<b>\$203,591,200</b>	<b>\$8,185,200</b>	<b>4.19%</b>

# Agency Total by Decision Item

Circuit Courts

1719 Biennial Budget

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	\$97,703,000	\$97,703,000	527.00	527.00
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$4,092,600	\$4,092,600	0.00	0.00
<b>TOTAL</b>	<b>\$101,795,600</b>	<b>\$101,795,600</b>	<b>527.00</b>	<b>527.00</b>

# GPR Earned

1719 Biennial Budget

CODES	TITLES
625	Circuit Courts
01	Court operations

DEPARTMENT  
PROGRAM  
DATE

September 15, 2016

	Revenue	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance		\$0	\$0	\$0	\$0
		\$37,248,900	\$33,385,300	\$30,610,300	\$27,835,300
<b>Total</b>		<b>\$37,248,900</b>	<b>\$33,385,300</b>	<b>\$30,610,300</b>	<b>\$27,835,300</b>

**Decision Item (DIN) - 2000**

**Decision Item (DIN) Title - Adjusted Base Funding Level**

**NARRATIVE**

Adjusted Base Funding Level

# Decision Item by Line

1719 Biennial Budget

	<b>CODES</b>	<b>TITLES</b>
<b>DEPARTMENT</b>	625	Circuit Courts
	<b>CODES</b>	<b>TITLES</b>
<b>DECISION ITEM</b>	2000	Adjusted Base Funding Level

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$49,140,400	\$49,140,400
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$1,151,500	\$1,151,500
05	Fringe Benefits	\$20,814,400	\$20,814,400
06	Supplies and Services	\$1,679,600	\$1,679,600
07	Permanent Property	\$7,600	\$7,600
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$24,909,500	\$24,909,500
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>Total Cost</b>	<b>\$97,703,000</b>	<b>\$97,703,000</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	527.00	527.00

# Decision Item by Numeric

## Circuit Courts

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>2000</b>	<b>Adjusted Base Funding Level</b>			
<b>01</b>	<b>Court operations</b>				
	01 Circuit courts	\$72,793,500	\$72,793,500	527.00	527.00
	05 Circuit court costs	\$24,676,800	\$24,676,800	0.00	0.00
	21 Court interpreters	\$232,700	\$232,700	0.00	0.00
	<b>Court operations SubTotal</b>	<b>\$97,703,000</b>	<b>\$97,703,000</b>	<b>527.00</b>	<b>527.00</b>
	<b>Adjusted Base Funding Level SubTotal</b>	<b>\$97,703,000</b>	<b>\$97,703,000</b>	<b>527.00</b>	<b>527.00</b>
	<b>Agency Total</b>	<b>\$97,703,000</b>	<b>\$97,703,000</b>	<b>527.00</b>	<b>527.00</b>

# Decision Item by Fund Source

## Circuit Courts

	Source of Funds			1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	
<b>Decision Item</b>	<b>2000</b>	<b>Adjusted Base Funding Level</b>						
	GPR	L	\$24,676,800	\$24,676,800	0.00	0.00		
	GPR	S	\$72,793,500	\$72,793,500	527.00	527.00		
	PR	L	\$232,700	\$232,700	0.00	0.00		
	<b>Total</b>		<b>\$97,703,000</b>	<b>\$97,703,000</b>	<b>527.00</b>	<b>527.00</b>		
<b>Agency Total</b>			<b>\$97,703,000</b>	<b>\$97,703,000</b>	<b>527.00</b>	<b>527.00</b>		

**Decision Item (DIN) - 3003**

**Decision Item (DIN) Title - Full Funding of Continuing Position Salaries and Fringe Benefits**

**NARRATIVE**

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

# Decision Item by Line

1719 Biennial Budget

	<b>CODES</b>	<b>TITLES</b>
<b>DEPARTMENT</b>	625	Circuit Courts
	<b>CODES</b>	<b>TITLES</b>
<b>DECISION ITEM</b>	3003	Full Funding of Continuing Position Salaries and Fringe Benefits

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$926,800	\$926,800
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$3,165,800	\$3,165,800
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>Total Cost</b>	<b>\$4,092,600</b>	<b>\$4,092,600</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

## Circuit Courts

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>3003</b>	<b>Full Funding of Continuing Position Salaries and Fringe Benefits</b>			
<b>01</b>	<b>Court operations</b>				
	01 Circuit courts	\$4,092,600	\$4,092,600	0.00	0.00
	<b>Court operations SubTotal</b>	<b>\$4,092,600</b>	<b>\$4,092,600</b>	<b>0.00</b>	<b>0.00</b>
	<b>Full Funding of Continuing Position Salaries and Fringe Benefits SubTotal</b>	<b>\$4,092,600</b>	<b>\$4,092,600</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$4,092,600</b>	<b>\$4,092,600</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

## Circuit Courts

	Source of Funds			1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	
<b>Decision Item</b>	<b>3003</b>	<b>Full Funding of Continuing Position Salaries and Fringe Benefits</b>						
	GPR	S	\$4,092,600	\$4,092,600	0.00	0.00		
	<b>Total</b>		<b>\$4,092,600</b>	<b>\$4,092,600</b>	<b>0.00</b>	<b>0.00</b>		
<b>Agency Total</b>			<b>\$4,092,600</b>	<b>\$4,092,600</b>	<b>0.00</b>	<b>0.00</b>		