

STATE TREASURER

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY17 Adjusted Base	FY18 Recommended	% Change Over FY17	FY19 Recommended	% Change Over FY18
PR-S	173,300	113,500	-34.5	113,500	0.0
TOTAL	173,300	113,500	-34.5	113,500	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY17 Adjusted Base	FY18 Recommended	FTE Change Over FY17	FY19 Recommended	FTE Change Over FY18
PR-S	1.00	1.00	0.00	1.00	0.00
TOTAL	1.00	1.00	0.00	1.00	0.00

AGENCY DESCRIPTION

The office was established in 1848. The duties of the State Treasurer were established in the State Constitution and under Chapter 14, Subchapter IV, Wisconsin Statutes.

The State Treasurer promotes the state's unclaimed property program to facilitate the return of all property received under the uniform unclaimed property and general escheat laws.

MISSION

The mission of the office is to fulfill the constitutional and statutory responsibilities of the office in order to ensure the sound financial oversight and absolute safety of all public funds collected, managed and disbursed, and to do so at no cost to the state's taxpayers.

Treasurer

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Note: Programs, goals, objectives and activities have been modified.

Program 1: Custodian of State Funds

Goal: Work with the Department of Revenue to maximize promotion of the state's unclaimed property program while also limiting expenses to the program.

Objective/Activity: The State Treasurer promotes the state's unclaimed property program. The State Treasurer will continue to monitor the effectiveness of the Department of Revenue's matching process as it connects taxpayers to their unclaimed property.

PERFORMANCE MEASURES

2015 AND 2016 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2015	Actual 2015	Goal 2016	Actual 2016
1.	Advertising/marketing return achieved through paid media coverage.	\$75,000	\$63,384	\$75,000	\$0
1.	Advertising/marketing return achieved through unpaid/free media coverage.	\$80,000	N/A ¹	\$100,000	N/A ¹

Note: Based on fiscal year.

¹This function has been transferred to the Department of Revenue but is not recognized as a performance measure by the department.

2017, 2018 AND 2019 GOALS

Prog. No.	Performance Measure	Goal 2017¹	Goal 2018	Goal 2019
1.	Advertising/marketing return achieved through paid media coverage.	\$13,335	\$13,335	\$13,335

Note: Based on fiscal year.

¹Goal revised for 2017.

Treasurer

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GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. State Operations Adjustments
2. Standard Budget Adjustments

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**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY16	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
PROGRAM REVENUE (2)	\$111.2	\$173.3	\$163.5	\$163.5	\$113.5	\$113.5
State Operations	111.2	173.3	163.5	163.5	113.5	113.5
TOTALS - ANNUAL	\$111.2	\$173.3	\$163.5	\$163.5	\$113.5	\$113.5
State Operations	111.2	173.3	163.5	163.5	113.5	113.5

(2) Includes Program Revenue-Service and Program Revenue-Other

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
PROGRAM REVENUE (2)	1.00	1.00	1.00	1.00	1.00
TOTALS - ANNUAL	1.00	1.00	1.00	1.00	1.00

(2) Includes Program Revenue-Service and Program Revenue-Other

(4) All positions are State Operations unless otherwise specified

Treasurer

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY16	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
1. Custodian of state funds	\$111.2	\$173.3	\$163.5	\$163.5	\$113.5	\$113.5
TOTALS	\$111.2	\$173.3	\$163.5	\$163.5	\$113.5	\$113.5

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
1. Custodian of state funds	1.00	1.00	1.00	1.00	1.00
TOTALS	1.00	1.00	1.00	1.00	1.00

(4) All positions are State Operations unless otherwise specified

Treasurer

1. State Operations Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	-50,000	0.00	-50,000	0.00
TOTAL	0	0.00	0	0.00	-50,000	0.00	-50,000	0.00

The Governor recommends reducing expenditure authority in the agency's state operations appropriations to create additional operational efficiencies.

2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	-9,800	0.00	-9,800	0.00	-9,800	0.00	-9,800	0.00
TOTAL	-9,800	0.00	-9,800	0.00	-9,800	0.00	-9,800	0.00

The Governor recommends adjusting the agency's base budget for full funding of continuing position salaries and fringe benefits.