

OFFICE OF THE LIEUTENANT GOVERNOR

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY17 Adjusted Base	FY18 Recommended	% Change Over FY17	FY19 Recommended	% Change Over FY18
GPR	287,100	382,100	33.1	382,100	0.0
TOTAL	287,100	382,100	33.1	382,100	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY17 Adjusted Base	FY18 Recommended	FTE Change Over FY17	FY19 Recommended	FTE Change Over FY18
GPR	4.00	5.00	1.00	5.00	0.00
TOTAL	4.00	5.00	1.00	5.00	0.00

AGENCY DESCRIPTION

The Office of the Lieutenant Governor is headed by the Lieutenant Governor, the second ranking executive officer of the state. Upon the Governor's death, resignation or removal from office, the Lieutenant Governor shall become Governor for the balance of the unexpired term. The Lieutenant Governor may be designated by the Governor as his or her representative on any statutory commission, board or committee on which the Governor is entitled to membership. Under such designation, the Lieutenant Governor performs in the place of the Governor and has all authority and responsibility granted by law to the Governor with regard to such membership.

The Lieutenant Governor may serve as the Governor's designated representative on any nonstatutory committee or on any intergovernmental body created for the purpose of maintaining relationships with the federal government, state governments, regional agencies or local governments. The Governor may designate the Lieutenant Governor to coordinate state services and programs.

OFFICE OF THE LIEUTENANT GOVERNOR

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Logistical Support
2. Standard Budget Adjustments

Lieutenant Governor's Office

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY16	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
GENERAL PURPOSE REVENUE	\$295.3	\$287.1	\$296.2	\$296.2	\$382.1	\$382.1
State Operations	295.3	287.1	296.2	296.2	382.1	382.1
TOTALS - ANNUAL	\$295.3	\$287.1	\$296.2	\$296.2	\$382.1	\$382.1
State Operations	295.3	287.1	296.2	296.2	382.1	382.1

Table 2
Department Position Summary by Funding Source (in FTE positions) (4)

	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
GENERAL PURPOSE REVENUE	4.00	4.00	4.00	5.00	5.00
TOTALS - ANNUAL	4.00	4.00	4.00	5.00	5.00

(4) All positions are State Operations unless otherwise specified

Lieutenant Governor's Office

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY16	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
1. Executive coordination	\$295.3	\$287.1	\$296.2	\$296.2	\$382.1	\$382.1
TOTALS	\$295.3	\$287.1	\$296.2	\$296.2	\$382.1	\$382.1

Table 4
Department Position Summary by Program (in FTE positions) (4)

	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
1. Executive coordination	4.00	4.00	4.00	5.00	5.00
TOTALS	4.00	4.00	4.00	5.00	5.00

(4) All positions are State Operations unless otherwise specified

Lieutenant Governor's Office

1. Logistical Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	85,900	1.00	85,900	1.00
TOTAL	0	0.00	0	0.00	85,900	1.00	85,900	1.00

The Governor recommends providing funding and position authority to provide logistical support to the Lieutenant Governor.

2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	9,100	0.00	9,100	0.00	9,100	0.00	9,100	0.00
TOTAL	9,100	0.00	9,100	0.00	9,100	0.00	9,100	0.00

The Governor recommends adjusting the agency's base budget for full funding of continuing position salaries and fringe benefits.

