

## DISTRICT ATTORNEYS

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY17 Adjusted Base	FY18 Recommended	% Change Over FY17	FY19 Recommended	% Change Over FY18
GPR	44,883,100	44,674,100	-0.5	46,253,300	3.5
PR-O	3,346,400	3,185,400	-4.8	3,044,100	-4.4
PR-S	153,900	90,400	-41.3	90,400	0.0
TOTAL	48,383,400	47,949,900	-0.9	49,387,800	3.0

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY17 Adjusted Base	FY18 Recommended	FTE Change Over FY17	FY19 Recommended	FTE Change Over FY18
GPR	383.95	383.95	0.00	383.95	0.00
PR-O	42.80	36.00	-6.80	35.00	-1.00
PR-S	1.00	1.00	0.00	1.00	0.00
TOTAL	427.75	420.95	-6.80	419.95	-1.00

### AGENCY DESCRIPTION

The agency includes 71 district attorney offices, with one office in each of 70 counties and one office serving two counties. An elected district attorney heads each office. In addition, 60 offices have one or more assistant district attorneys and 14 have one or more deputy district attorneys. These prosecutors are state employees, and other office staff are county employees. The agency distributes salaries and fringe benefits to all prosecutors, court-ordered costs for special prosecutors, and limited additional administrative expenses. The costs for information technology are addressed as a part of the Department of Administration's budget.

District attorneys manage their offices. They also:

- Prosecute violations of criminal, forfeiture and county traffic laws;
- Conduct "John Doe" and grand jury proceedings;
- Prosecute felonies, misdemeanors and civil actions, including sexual predator cases;
- Assist in the investigation of potential welfare fraud;
- Meet the requirements of the state's crime victims' rights law; and
- Propose budget requests.

## District Attorneys

### MISSION

The mission of the agency is to advocate for justice under the law to protect the community.

### PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

#### Program 1: District Attorneys

Goal: Ensure justice is done in a timely manner in all instances in which a case has been referred for prosecution by law enforcement agencies.

Objective/Activity: Complete timely prosecutorial action in all cases referred by law enforcement agencies involving firearms, sexual assault and burglary.

### PERFORMANCE MEASURES

#### 2015 AND 2016 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2015	Actual 2015	Goal 2016	Actual 2016
1.	Number of days from receipt of all law enforcement referrals of felonies involving firearms cases until initial prosecutorial action.	13.7	19.4 <sup>1</sup>	14.39	9.4 <sup>1</sup>
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	18.48	38.5 <sup>1</sup>	19.4	19.9 <sup>1</sup>
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	15.47	24.7 <sup>1</sup>	16.24	15.0 <sup>1</sup>

Note: Based on fiscal year.

<sup>1</sup>Based on an analysis of data from the District Attorney Case Management System (PROTECT) for fiscal years 2014-15 and 2015-16 cases for the 71 district attorney offices having and using PROTECT since July 1, 2014, that responded to the request for data. Responses were received from 44 of the 71 offices (62%). The statistics are the unweighted average number of days for reporting of offices having such cases.

**District Attorneys**

**2017, 2018 AND 2019 GOALS**

<b>Prog. No.</b>	<b>Performance Measure</b>	<b>Goal 2017<sup>1</sup></b>	<b>Goal 2018</b>	<b>Goal 2019</b>
1.	Number of days from receipt of all law enforcement referrals of felonies involving firearms cases until initial prosecutorial action.	15.1	15.9	16.7
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	20.4	21.4	22.5
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	17.1	17.9	18.8

Note: Based on fiscal year.

<sup>1</sup>Goals for 2017 have been slightly modified.

## **DISTRICT ATTORNEYS**

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

#### **RECOMMENDATIONS**

1. Pay Progression
2. Milwaukee Clerks Reestimate
3. Standard Budget Adjustments

#### **ITEMS NOT APPROVED**

4. Fifth Week Vacation
5. New GPR Positions
6. Increase Part-Time Assistant District Attorneys
7. Conversion of Prosecutor Funding

**District Attorneys**

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY16	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
GENERAL PURPOSE REVENUE	\$43,373.7	\$44,883.1	\$53,986.6	\$58,106.8	\$44,674.1	\$46,253.3
State Operations	43,373.7	44,883.1	53,986.6	58,106.8	44,674.1	46,253.3
PROGRAM REVENUE (2)	\$3,645.8	\$3,500.3	\$2,952.2	\$2,684.3	\$3,275.8	\$3,134.5
State Operations	3,340.8	3,139.2	2,591.1	2,323.2	2,970.8	2,829.5
Local Assistance	305.0	361.1	361.1	361.1	305.0	305.0
TOTALS - ANNUAL	\$47,019.5	\$48,383.4	\$56,938.8	\$60,791.1	\$47,949.9	\$49,387.8
State Operations	46,714.5	48,022.3	56,577.7	60,430.0	47,644.9	49,082.8
Local Assistance	305.0	361.1	361.1	361.1	305.0	305.0

(2) Includes Program Revenue-Service and Program Revenue-Other

**Table 2  
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
GENERAL PURPOSE REVENUE	383.95	497.65	497.65	383.95	383.95
PROGRAM REVENUE (2)	43.80	30.00	29.00	37.00	36.00
TOTALS - ANNUAL	427.75	527.65	526.65	420.95	419.95

(2) Includes Program Revenue-Service and Program Revenue-Other

(4) All positions are State Operations unless otherwise specified

**District Attorneys**

**Table 3  
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY16	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
1. District attorneys	\$47,019.5	\$48,383.4	\$56,938.8	\$60,791.1	\$47,949.9	\$49,387.8
TOTALS	\$47,019.5	\$48,383.4	\$56,938.8	\$60,791.1	\$47,949.9	\$49,387.8

**Table 4  
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
1. District attorneys	427.75	527.65	526.65	420.95	419.95
TOTALS	427.75	527.65	526.65	420.95	419.95

(4) All positions are State Operations unless otherwise specified

**District Attorneys**

**1. Pay Progression**

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,066,100	0.00	2,645,300	0.00
TOTAL	0	0.00	0	0.00	1,066,100	0.00	2,645,300	0.00

The Governor recommends providing one-time funding for pay progression for assistant district attorneys and deputy district attorneys to increase retention of experienced prosecutors.

**2. Milwaukee Clerks Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	-56,100	0.00	-56,100	0.00
TOTAL	0	0.00	0	0.00	-56,100	0.00	-56,100	0.00

The Governor recommends reestimating expenditure authority to Milwaukee County for clerks staffing the Felony Drug Crime Courts, Violent Crime Courts and Operation Ceasefire prosecutions due to decreased program revenue.

**3. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,296,700	0.00	4,517,000	0.00	-1,275,100	0.00	-1,275,100	0.00
PR-O	-104,900	-6.80	-246,200	-7.80	-104,900	-6.80	-246,200	-7.80
PR-S	-63,500	0.00	-63,500	0.00	-63,500	0.00	-63,500	0.00
TOTAL	1,128,300	-6.80	4,207,300	-7.80	-1,443,500	-6.80	-1,584,800	-7.80

The Governor recommends adjusting the agency's base budget for: (a) turnover reduction (-\$200,700 in each year); (b) removal of noncontinuing elements from the base (-\$322,800 and -6.8 FTE positions in FY18, and -\$464,100 and -7.8 FTE positions in FY19); (c) full funding of continuing position salaries and fringe benefits (-\$1,014,900 in each year); and (d) night and weekend differential pay (\$94,900 in each year).

**District Attorneys**

**ITEMS NOT APPROVED**

The following requests are not included in the Governor's budget recommendations for the District Attorneys.

Decision Item	Source of Funds	FY18		FY19	
		Dollars	Positions	Dollars	Positions
4. Fifth Week Vacation	GPR	138,900	0.00	138,900	0.00
5. New GPR Positions	GPR	6,680,300	96.30	7,348,300	96.30
6. Increase Part-Time Assistant District Attorneys	GPR	307,900	5.40	338,700	5.40
7. Conversion of Prosecutor Funding	GPR	679,700	12.00	880,800	12.00
	PR-O	-379,700	-7.00	-506,300	-7.00
TOTAL OF ITEMS NOT APPROVED	GPR	7,806,800	113.70	8,706,700	113.70
	PR-O	-379,700	-7.00	-506,300	-7.00