

LABOR AND INDUSTRY REVIEW COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY17 Adjusted Base	FY18 Recommended	% Change Over FY17	FY19 Recommended	% Change Over FY18
GPR	265,500	121,300	-54.3	0	-100.0
PR-S	2,134,500	1,216,100	-43.0	0	-100.0
SEG-O	777,100	382,000	-50.8	0	-100.0
TOTAL	3,177,100	1,719,400	-45.9	0	-100.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY17 Adjusted Base	FY18 Recommended	FTE Change Over FY17	FY19 Recommended	FTE Change Over FY18
GPR	1.30	1.30	0.00	0.00	-1.30
PR-S	20.50	20.50	0.00	0.00	-20.50
SEG-O	4.70	4.70	0.00	0.00	-4.70
TOTAL	26.50	26.50	0.00	0.00	-26.50

AGENCY DESCRIPTION

The commission is an independent, quasi-judicial agency responsible for resolving appeals of disputed unemployment insurance, worker's compensation, fair employment and public accommodation cases. The commission conducts a review of the evidence submitted at the hearing, considers any arguments submitted on behalf of the parties, consults with the administrative law judges when necessary, and then issues a written decision which may affirm, reverse or modify the decision of the administrative law judge, or direct further hearing or other proceedings. The decisions of the commission may be appealed to circuit court.

The commission's independent review of administrative law judge decisions serves the vital role of providing consistent expertise in decision making that stabilizes these employment-related programs for employers and employees in the State of Wisconsin. The commission provides a cost-effective process to correct errors and maintain consistency, integrity and stability in these programs. The commission is composed of three commissioners who are appointed by the Governor, are subject to Senate confirmation and serve staggered six-year terms. In odd-numbered years, the commissioners elect a chairperson to serve a two-year term.

MISSION

The mission of the commission is the independent and impartial resolution of unemployment insurance, worker's compensation and equal rights appeals.

Labor and Industry Review Commission

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Review Commission

Goal: Preserve the integrity of the unemployment insurance, worker's compensation and equal rights programs in the state by providing prompt, efficient and fair resolution of appeals.

Objective /Activity: For the unemployment insurance program, maintain a yearly average time per case of 40 days to meet U.S. Department of Labor standards for higher authority appeals.

PERFORMANCE MEASURES

2015 AND 2016 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2015	Actual 2015	Goal 2016	Actual 2016
1.	Annual average unemployment insurance case age per Department of Labor standards. ¹	N/A	40 days	N/A	37 days ²

Note: Based on fiscal year.

¹There were no established performance measures or goals.

²Through September of 2016.

2017, 2018 AND 2019 GOALS

Prog. No.	Performance Measure	Goal 2017	Goal 2018	Goal 2019
1.	Annual average unemployment insurance case age per Department of Labor standards.	≤ 40 days	≤ 40 days	≤ 40 days

Note: Based on fiscal year.

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GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Elimination of the Labor and Industry Review Commission
2. Standard Budget Adjustments

ITEMS NOT APPROVED

3. Worker's Compensation Project Attorney Position
4. Statutory Language Changes; Correct Errors and Other Appropriation Changes

Labor and Industry Review Commission

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY16	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
GENERAL PURPOSE REVENUE	\$265.5	\$265.5	\$242.9	\$243.4	\$121.3	\$0.0
State Operations	265.5	265.5	242.9	243.4	121.3	0.0
PROGRAM REVENUE (2)	\$1,856.9	\$2,134.5	\$2,436.0	\$2,439.6	\$1,216.1	\$0.0
State Operations	1,856.9	2,134.5	2,436.0	2,439.6	1,216.1	0.0
SEGREGATED REVENUE (3)	\$644.2	\$777.1	\$877.0	\$902.5	\$382.0	\$0.0
State Operations	644.2	777.1	877.0	902.5	382.0	0.0
TOTALS - ANNUAL	\$2,766.6	\$3,177.1	\$3,555.9	\$3,585.5	\$1,719.4	\$0.0
State Operations	2,766.6	3,177.1	3,555.9	3,585.5	1,719.4	0.0

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	GOVERNOR'S RECOMMENDATION FY18	GOVERNOR'S RECOMMENDATION FY19
GENERAL PURPOSE REVENUE	1.30	1.30	1.30	1.30	0.00
PROGRAM REVENUE (2)	20.50	20.50	20.50	20.50	0.00
SEGREGATED REVENUE (3)	4.70	5.70	5.70	4.70	0.00
TOTALS - ANNUAL	26.50	27.50	27.50	26.50	0.00

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

Labor and Industry Review Commission

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY16	ADJUSTED BASE FY17	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY18	FY19	FY18	FY19
1. Review commission	\$2,766.6	\$3,177.1	\$3,555.9	\$3,585.5	\$1,719.4	\$0.0
TOTALS	\$2,766.6	\$3,177.1	\$3,555.9	\$3,585.5	\$1,719.4	\$0.0

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY17	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY18	FY19	FY18	FY19
1. Review commission	26.50	27.50	27.50	26.50	0.00
TOTALS	26.50	27.50	27.50	26.50	0.00

(4) All positions are State Operations unless otherwise specified

Labor and Industry Review Commission

1. Elimination of the Labor and Industry Review Commission

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-121,300	0.00	-243,100	-1.30
PR-S	0	0.00	0	0.00	-1,218,000	0.00	-2,437,700	-20.50
SEG-O	0	0.00	0	0.00	-382,000	0.00	-764,000	-4.70
TOTAL	0	0.00	0	0.00	-1,721,300	0.00	-3,444,800	-26.50

The Governor recommends eliminating the commission and adding a secondary review process for administrative law judge decisions in order to streamline appellate functions and decrease the time to decision for unemployment insurance, equal rights and worker's compensation cases.

2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-22,600	0.00	-22,100	0.00	-22,900	0.00	-22,400	0.00
PR-S	301,500	0.00	305,100	0.00	299,600	0.00	303,200	0.00
SEG-O	-11,700	0.00	-11,700	0.00	-13,100	0.00	-13,100	0.00
TOTAL	267,200	0.00	271,300	0.00	263,600	0.00	267,700	0.00

The Governor recommends adjusting the commission's base budget for: (a) full funding of continuing position salaries and fringe benefits (\$255,700 in each year); and (b) full funding of lease and directed moves costs (\$7,900 in FY18 and \$12,000 in FY19).

Labor and Industry Review Commission

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Labor and Industry Review Commission.

Decision Item	Source of Funds	FY18		FY19	
		Dollars	Positions	Dollars	Positions
3. Worker's Compensation Project Attorney Position	SEG-O	111,600	1.00	137,100	1.00
4. Statutory Language Changes; Correct Errors and Other Appropriation Changes	PR-O	0	0.00	0	0.00
	PR-S	0	0.00	0	0.00
TOTAL OF ITEMS NOT APPROVED	PR-O	0	0.00	0	0.00
	PR-S	0	0.00	0	0.00
	SEG-O	111,600	1.00	137,100	1.00

