

FOX RIVER NAVIGATIONAL SYSTEM AUTHORITY

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY17 Adjusted Base	FY18 Recommended	% Change Over FY17	FY19 Recommended	% Change Over FY18
SEG-O	125,400	125,400	0.0	125,400	0.0
TOTAL	125,400	125,400	0.0	125,400	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY17 Adjusted Base	FY18 Recommended	FTE Change Over FY17	FY19 Recommended	FTE Change Over FY18
TOTAL	0.00	0.00	0.00	0.00	0.00

AGENCY DESCRIPTION

The authority was created in 2001 to oversee the navigational system on the Fox River following the transfer of that system from the federal government to the state, which occurred on September 17, 2004. As outlined in Chapter 237, Wisconsin Statutes, the authority's primary responsibility is to repair, rehabilitate, replace, operate and maintain the navigational system. To meet this responsibility, the authority must develop and implement a plan to manage monies received from the federal government and the state to ensure that sufficient funds are available for repair and rehabilitation of the system. The authority will also partner with local organizations to provide funding required to match the federal and state monies received.

The authority is governed by a nine-member board of directors, six of whom are appointed by the Governor with the advice and consent of the Senate. The other board members are the secretaries of the Department of Natural Resources and Department of Transportation, and the director of the State Historical Society.

MISSION

The mission of the authority is to serve the citizens of the Fox River area and the state by rehabilitating, maintaining, developing and operating the navigational system to:

- Promote tourism and recreational use of the navigational system; and
- Maintain and improve the scenic, physical, historic and environmental character of the navigational system.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Initial Costs

Goal: Maintain and improve the navigational system to allow recreational use, ensure safety and control the spread of invasive species.

Objective/Activity: Develop and implement a management plan, including specific needs and costs, for the rehabilitation, repair and maintenance of the navigational system.

Objective/Activity: Stabilize existing facilities.

Objective/Activity: Begin restoration of the Kaukauna Locks.

Objective/Activity: Prepare plan for a boat transfer/aquatic invasive species cleansing station at the Rapide Croche lock site.

Objective/Activity: Monitor aquatic invasive species above and below the Rapide Croche barrier and adopt an aquatic invasive species management plan.

Goal: Continue to operate locks that are restored and currently open for public use.

Objective/Activity: Maintain operating locks in Appleton, DePere, Little Chute, Little Kaukauna and Menasha and ensure there are sufficient long-term resources for continued operation.

Objective/Activity: Maintain the aquatic invasive species barrier at Rapide Croche.

PERFORMANCE MEASURES

2015 AND 2016 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2015	Actual 2015¹	Goal 2016	Actual 2016¹
1.	Develop and implement comprehensive management plan.	Management plan request for proposal preparation, plan implementation	N/A	Expanded management plan preparation, plan implementation	N/A
1.	Lock system restoration.	Complete rehabilitation of Kaukauna Locks 1, 2, 3 and 5 Rehabilitate Little Chute guard lock masonry walls Complete Rapide Croche transfer station plan	N/A	Rehabilitate Kaukauna canal walls for reflooding	N/A
1.	Number of days three current locks are operated each season.	160 days	N/A	160 days	N/A
1.	Number of seasonal lockage permits.	100	N/A	100	N/A
1.	Monitor invasive species.	Monthly at four sites annually	N/A	Monthly at four sites	N/A
1.	Operate restored locks.	Operate locks	N/A	Operate locks	N/A

Note: Based on calendar year.

¹The authority did not submit the actuals for 2015 and 2016.

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2017, 2018 AND 2019 GOALS

Prog. No.	Performance Measure	Goal 2017	Goal 2018¹	Goal 2019¹
1.	Develop and implement comprehensive management plan.	Management plan implementation		
1.	Lock system restoration.	Begin construction of Rapide Croche boat transfer/aquatic invasive species cleansing station		
1.	Number of days three current locks are operated each season.	160 days		
1.	Number of seasonal lockage permits.	100		
1.	Monitor invasive species.	Monthly at four sites		
1.	Operate restored locks.	Operate locks		

Note: Based on calendar year.

¹The authority did not submit goals for 2018 and 2019.

