JUDICIAL COUNCIL

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY15 Adjusted Base	FY16 Recommended	% Change Over FY15	FY17 Recommended	% Change Over FY16
GPR	70,400	0	-100.0	0	0.0
TOTAL	70,400	0	-100.0	0	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source	FY15	FY16	FTE Change	FY17	FTE Change
of Funds	Adjusted Base	Recommended	Over FY15	Recommended	Over FY16
GPR	0.50	0.00	-0.50	0.00	0.00
PR-S	0.50	0.00	-0.50	0.00	0.00
TOTAL	1.00	0.00	-1.00	0.00	0.00

AGENCY DESCRIPTION

The council is authorized to advise the Supreme Court, the Governor and the Legislature on any matter affecting the administration of justice in Wisconsin, and it may recommend legislation to change the procedure, jurisdiction or organization of the courts. The council studies the rules of pleading, practice and procedure and advises the Supreme Court about changes that will simplify procedure and promote efficiency.

The council consists of 21 members as follows: a Supreme Court justice designated by the Supreme Court; a Court of Appeals judge designated by the Court of Appeals; the director of state courts or his or her designee; four Circuit Court judges selected by the Judicial Conference; the Attorney General or his or her designee; the chief of the Legislative Reference Bureau or his or her designee; the deans of the University of Wisconsin and Marquette University law schools or a designated member of the respective law school faculties; the state public defender or his or her designee; the president-elect of the State Bar of Wisconsin or a designated member of the Board of Governors of the State Bar; three members of the State Bar selected by the State Bar; one district attorney appointed by the Governor; and two citizens at large appointed by the Governor.

MISSION

The mission of the council is to study and make recommendations relating to court pleadings, practices and procedures; and organization, jurisdiction and methods of administration and operation of Wisconsin courts.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Advisory Services to the Courts and the Legislature

Goal: Improve the efficiency and effectiveness of the Wisconsin court system.

Objective/Activity: The council studies the rules of pleading, practice and procedure and advises the Supreme Court on changes that will simplify procedures and promote efficiency. The council studies court administration throughout the state, and can receive, investigate and recommend proposed changes to the administration of justice in Wisconsin. The council is to be aware of judicial decisions and proposed legislation that would impact courts. The council is also empowered to recommend to the Supreme Court, Governor and Legislature any changes in the organization, jurisdiction, operation and business methods of the courts that would result in a more effective and cost-efficient court system.

PERFORMANCE MEASURES

2013 AND 2014 GOALS AND ACTUALS

Prog.	Performance Measure	Goal	Actual	Goal	Actual
No.		2013	2013	2014	2014
1.	Review and draft recommended amendments to the Code of Criminal Procedure.	Study and draft recom- mendations concerning the proper procedures for issuing a warrant, executing that warrant and other procedural concerns related to police searches using global positioning system (GPS) technology	Studied current Supreme Court cases and laws adopted in other states	Begin working with the Legislative Reference Bureau (LRB) to draft bill containing recom- mended amend- ments related to police searches using GPS technology Study and draft recommen- dations concerning plea withdrawal	Drafted a white paper to provide guidance to LRB regarding the use of GPS 2013 Wisconsin Act 375 was enacted, which generally prohibits police officers from tracking the location of a wireless device without obtaining a warrant Bill drafted with revisions to eight chapters of the Criminal Procedure Code

Prog. No.	Performance Measure	Goal 2013	Actual 2013	Goal 2014	Actual 2014
1.	Review and research amendments to the Rules of Evidence.	Continue to study and draft recom- mended revisions to reflect current case law and maintain cohesion and consistency with modern practice	The Supreme Court approved rule change petition drafted by the council to modify the rules of discovery and evidence related to material protected by lawyer– client privilege or as work product	Begin working with LRB to draft bill containing recom- mended amend- ments and begin drafting a Supreme Court rule change petition to amend the rules of evidence	Reviewed and studied the rules of evidence and began drafting changes to six rules
1.	Review and research amendments to the Rules of Civil Procedure.	Begin compre- hensive code amendment process by identifying rules that are inconsistent with current practice or case law	Identified several rules for study and possible alteration	Begin studying rules that have been identified as inconsistent with current practice or case law and drafting recom- mended amend- ments	A rule petition, drafted by the council, was filed with the Supreme Court
1.	Timely response to requests to review Supreme Court rules.	Draft and file Supreme Court rule change petition to protect the identity of victims in appellate documents publically available via the Internet	Continue to study and draft a rule to protect the identity of victims in appellate cases from public records available via the Internet	Study and recommend amend- ments to promote greater consistency and complete- ness of the record on appeal	Supreme Court rule change petition to protect the identity of crime victims was filed Studied record on appeal

Note: Based on fiscal year.

2015, 2016 AND 2017 GOALS

Prog. No.	Performance Measure	Goal 2015	Goal 2016	Goal 2017
1.	Review and draft recommended amendments to the Code of Criminal Procedure.	Work with Legislature to reintroduce bill drafted by the council containing comprehensive revisions to eight chapters of the Criminal Procedure Code	Study and draft recommendations concerning the preliminary examination process	Study and draft recommendations concerning discovery depositions in criminal cases
1.	Review and research amendments to the Rules of Evidence.	Continue drafting bill and Supreme Court rule change petition to amend six rules of evidence	Provide draft bill to the Legislature for introduction and file Supreme Court rule change petition to amend the rules of evidence	Draft and file Supreme Court rule change petition to address duty to preserve evidence
1.	Review and research amendments to the Rules of Civil Procedure.	Continue studying rules that have been identified as inconsistent with current practice or case law and drafting recommended amendments	Draft recommended amendments to s. 803.08, Wisconsin Statutes, class action statute	Draft recommended amendments to s. 885.03, Wisconsin Statutes, service of subpoena
1.	Timely response to requests to review Supreme Court rules.	Draft and file Supreme Court rule change petition to promote greater consistency and completeness of the record on appeal	Provide recommendations regarding Supreme Court rules changes	Provide recommendations regarding Supreme Court rules changes

Note: Based on fiscal year.

JUDICIAL COUNCIL

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

- 1. Elimination of the Judicial Council
- 2. Standard Budget Adjustments

ITEMS NOT APPROVED

3. Restore Funding and Position

	ACTUAL	ADJUSTED BASE	ASE AGENCY REQUEST			
	FY14	FY15	FY16	FY17	FY16	FY17
GENERAL PURPOSE REVENUE	\$68.0	\$70.4	\$118.7	\$119.0	\$0.0	\$0.0
State Operations	68.0	70.4	118.7	119.0	0.0	0.0
TOTALS - ANNUAL	\$68.0	\$70.4	\$118.7	\$119.0	\$0.0	\$0.0
State Operations	68.0	70.4	118.7	119.0	0.0	0.0

Table 1Department Budget Summary by Funding Source (in thousands of dollars)

Table 2 Department Position Summary by Funding Source (in FTE positions) (4)

	ADJUSTED BASE FY15	AGENCY REQUEST FY16 FY17		GOVERNOR'S RECOMMENDATION FY16 FY17	
GENERAL PURPOSE REVENUE	0.50	1.00	1.00	0.00	0.00
PROGRAM REVENUE (2)	0.50	0.00	0.00	0.00	0.00
TOTALS - ANNUAL	1.00	1.00	1.00	0.00	0.00

(2) Includes Program Revenue-Service and Program Revenue-Other

(4) All positions are State Operations unless otherwise specified

		ADJUSTED ACTUAL BASE AGENCY REQUEST			QUEST	GOVERNOR'S RECOMMENDATION	
		FY14	FY15	FY16	FY17	FY16	FY17
1.	Advisory services to the courts and the legislature	\$68.0	\$70.4	\$118.7	\$119.0	\$0.0	\$0.0
_	TOTALS	\$68.0	\$70.4	\$118.7	\$119.0	\$0.0	\$0.0

Table 3 Department Budget Summary by Program (in thousands of dollars)

Table 4Department Position Summary by Program (in FTE positions) (4)

		ADJUSTED BASE FY15	BASE AGENCY REQUEST		GOVERNOR'S RECOMMENDATION FY16 FY17	
1.	Advisory services to the courts and the legislature	1.00	1.00	1.00	0.00	0.00
	TOTALS	1.00	1.00	1.00	0.00	0.00

(4) All positions are State Operations unless otherwise specified

Agency Request					Go	Governor's Recommendations			
Source	FY	16	FY	′ 17	FΥ	′16	FY1	7	
of Funds	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions	
GPR		0.00		0 0.00	-66,70	-0.50	-67,000	-0.50	
PR-S		0.00		0 0.00	-44,40	-0.50	-44,400	-0.50	
TOTAL		0 0.00		0 0.00) -111,10	0 -1.00	-111,400	-1.00	

1. Elimination of the Judicial Council

The Governor recommends eliminating the Judicial Council as a separate entity. The Supreme Court has the authority to create and support such an advisory council if it so chooses.

2. Standard Budget Adjustments

	Agency Request					Governor's Recommendations			
Source	FY	16	FY	17	FY	16	FY	17	
of Funds	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions	
GPR	-3,700	0.00	-3,40	0.00	-3,700	0.00	-3,400	0.00	
PR-S	44,400	0.00	44,40	0.00	44,400	0.00	44,400	0.00	
TOTAL	40,700	0.00	41,00	0.00	40,700	0.00	41,000	0.00	

The Governor recommends adjusting the council's base budget for: (a) full funding of continuing position salaries and fringe benefits (\$39,800 in each year); and (b) full funding of lease and directed move costs (\$900 in FY16 and \$1,200 in FY17).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Judicial Council.

	Source	FY16		FY17	
Decision Item	of Funds	Dollars	Positions	Dollars	Positions
3. Restore Funding and Position	GPR	52,000	0.50	52,000	0.50
	PR-S	-44,400	-0.50	-44,400	-0.50
TOTAL OF ITEMS NOT APPROVED	GPR	52,000	0.50	52,000	0.50
	PR-S	-44,400	-0.50	-44,400	-0.50
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