

DEPARTMENT OF NATURAL RESOURCES

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY15 Adjusted Base	FY16 Recommended	% Change Over FY15	FY17 Recommended	% Change Over FY16
GPR	136,943,600	117,188,000	-14.4	114,476,400	-2.3
PR-F	28,685,700	28,192,300	-1.7	28,130,900	-0.2
SEG-F	53,850,400	53,056,300	-1.5	53,091,000	0.1
PR-O	22,744,600	23,032,300	1.3	23,032,300	0.0
PR-S	12,753,100	12,904,100	1.2	12,904,100	0.0
SEG-O	319,877,200	319,972,300	0.0	318,689,600	-0.4
TOTAL	574,854,600	554,345,300	-3.6	550,324,300	-0.7

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY15 Adjusted Base	FY16 Recommended	FTE Change Over FY15	FY17 Recommended	FTE Change Over FY16
GPR	277.20	231.52	-45.68	231.52	0.00
PR-F	240.18	239.18	-1.00	239.18	0.00
SEG-F	254.41	240.66	-13.75	240.66	0.00
PR-O	195.14	193.64	-1.50	193.64	0.00
PR-S	52.00	51.00	-1.00	51.00	0.00
SEG-O	1,623.11	1,618.95	-4.16	1,618.95	0.00
TOTAL	2,642.04	2,574.95	-67.09	2,574.95	0.00

AGENCY DESCRIPTION

The Legislature created the department in 1967 by combining closely related conservation functions and combined them with newly emerging environmental protection programs. The department is administered by a secretary who is appointed by the Governor with the advice and consent of the Senate. The Natural Resources Board directs and supervises the department and consists of seven citizen members who are appointed by the Governor with the advice and consent of the Senate. The department is organized with a headquarters office in Madison, 5 regional offices and over 200 other field stations and offices. The central office staff assists the secretary in directing the regions, which carry out the field operations of the department. Over 70 percent of the department's personnel operate from field stations outside of Madison.

The department coordinates the preservation, protection and regulation of the natural environment for the benefit of the people of this state and its visitors. Included in its objectives are water and air quality maintenance; water supply regulations; solid and hazardous waste management; fish and wildlife management; forest management and protection; providing parks and recreation opportunities; lake management; wetland, shoreland and floodplain protection; and law enforcement.

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The department also coordinates federal, state and local aid programs of the U.S. Fish and Wildlife Service, U.S. Forest Service, U.S. Environmental Protection Agency and other federal agencies; and administers federal funds available for outdoor recreation, thereby taking a lead role in planning state outdoor recreation facilities. It administers state aid programs for local outdoor recreation and pollution abatement.

The department is organized into programs and subprograms to facilitate the accomplishment of its mission. The six divisions which have primary responsibility for the department's programs are Land, Forestry, Air and Waste, Enforcement and Science, Water, and Customer and Employee Assistance.

MISSION

The mission of the department is to protect and enhance our natural resources (air, land, water, wildlife, fish, forests and the ecosystems that sustain all life); provide a healthy, sustainable environment and a full range of outdoor opportunities; ensure the right of all people to use and enjoy these resources in their work and leisure; work with people to understand each other's views and to carry out the public will; and, in this partnership, consider the future and generations to follow.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Note: Programs, goals, objectives and activities have been revised.

Program 1: Land and Forestry

Goal: Ensure that the privately-owned forests in Wisconsin are managed to sustain environmental, social and economic benefits.

Objective/Activity: Annually increase the number of management plans prepared for private forest landowners that inform, identify and encourage sustainable forestry practices; accelerate forest productivity for commercial products and other ecosystem benefits; create the forest experience desired by the landowner; and protect water quality within Wisconsin's forest environment.

Goal: Ensure that the Wisconsin timber industry will be able to compete in a global marketplace.

Objective/Activity: Seek third-party certification from primary North American forest certification systems on public and private forest lands in Wisconsin.

Goal: Assure sound management of Wisconsin's urban forest ecosystems, which are integral to healthy and sustainable communities.

Objective/Activity: Promote and facilitate establishment and improvement of sustainable urban forest management programs in all Wisconsin communities through the Tree City USA program.

Goal: Reduce the damage to homes as a result of wildland fire in the wildland-urban interface.

Objective/Activity: Develop a cooperative approach to wildfire protection for homeowners through Firewise planning and development in the wildland-urban interface.

Goal: Provide the highest quality state park experience, resource stewardship, nature education and service to visitors to the Wisconsin State Parks System.

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Objective/Activity: The Wisconsin State Parks System currently hosts over 14 million visits each year. To accommodate the significant increase in the numbers of visitors to the parks over the past decade, the department has expanded the opportunities available to visitors through development of additional properties and recreational facilities.

Program 2: Air and Waste

Goal: Attain the 2008 8-Hour Ozone Standard throughout Wisconsin by March 2016 and attain the 2006 fine-particle (PM_{2.5}) standard throughout Wisconsin.

Objective: This goal addresses one of the Air and Waste Program's core functions, improving air quality and by extension, public health in Wisconsin. The department met the previous goal of attaining 1997 8-hour ozone standard one year ahead of schedule, but the state must continue developing programs and plans to improve air quality and meet the new standards. To insure continued air quality improvement:

- The department will track and analyze ambient air quality monitoring data.
- The department will track precursor emissions such as SO₂, oxides of nitrogen, volatile organic compounds and ammonia.
- The department will track compliance metrics, such as U.S. Environmental Protection Agency required frequency (Compliance Monitoring Strategy) for inspections of significant air emission sources.

Goal: The department will safeguard the health and safety of Wisconsin's residents through effective and efficient administration of Petroleum Environment Cleanup Fund Award (PECFA).

Objective/Activity: Maintain a high level of remediation in contaminated PECFA sites in the least costly and timeliest manner possible.

Program 3: Enforcement and Science

Goal: Reduce the number of outdoor recreation accidents.

Objective/Activity: Reduce accidents related to outdoor recreation activities, including hunting and fishing, and those involving boats, snowmobiles and all-terrain vehicles. Historically, an increase in hours devoted to snowmobile enforcement has resulted in a reduction in snowmobile fatalities.

Program 4: Water

Goal: Protect public health and safety by ensuring high-risk dams are maintained in a safe condition and appropriate plans are in place for emergency response to dam failures.

Objective/Activity: Increase the frequency of inspection of high-risk dams (statutory mandate will require an average of 85 inspections per year by department staff and owners' consultants). Increase the number of Emergency Action Plans for state regulated dams by approximately 20 percent per year.

Goal: Protect public health and the environment while providing economic growth by efficiently administering the Wisconsin Pollution Discharge Elimination System water permit program.

Objective/Activity: Maintain the Wisconsin Pollution Discharge Elimination System water permit backlog at less than 10 percent.

Goal: Continue to improve the quality of Wisconsin's waters by completing and implementing total maximum daily load plans for waters designated as impaired.

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Objective/Activity: Complete the codification of criteria and processes to identify impaired waters and develop total maximum daily load analyses while completing 80 analyses annually for waters already identified as impaired.

Goal: Protect public health and safety and the state's groundwater resources by ensuring wells are constructed according to department regulations.

Objective/Activity: Perform a detailed inspection during construction at 5 percent to 10 percent of the wells constructed each year. This goal is based on current resources; however, the department believes that ultimately 15 percent to 20 percent of new wells must be inspected to achieve adequate compliance with regulations. There are approximately 750,000 private wells in Wisconsin serving approximately 30 percent of the state's 5.7 million people. Over the last ten years between 6,700 and 18,500 new wells were constructed each year. Well construction features required by department regulations are crucial to the integrity of a well and its capacity to consistently produce safe water. Many of these construction features can only be inspected during the construction phase of the well.

Goal: Protect public health and safety by ensuring public water systems are properly operated and maintained.

Objective/Activity: Perform a detailed inspection at every community public water system at least once every three years and at every noncommunity public water system at least once every five years. There are approximately 11,000 public water facilities in the state serving approximately 70 percent of the state's 5.7 million people. State oversight of these facilities is essential to assure that they are properly operated and maintained and to protect public health and safety. The facilities' operation, construction and monitoring are evaluated during these inspections, and any deficiencies noted are required to be corrected.

Goal: Protect the waters of the state that are held in trust for all of the people of the state through enforcement of the Public Trust Doctrine.

Objective/Activity: Implement a standardized compliance monitoring program in which random samples of waterway permit projects are inspected. Ten percent of all regulated activities will be inspected after they are implemented, including exemption determination requests, general permits and individual permits. The monitoring level is a measure of the effectiveness of the waterway permit protection program. Ensure that compliance averages 70 percent, meaning that of the sites inspected, 70 percent are constructed in locations and with designs that meet statute and rule standards. This is a measure of the department's performance in communicating the reasons to comply and the instructions on how to comply.

Goal: Ensure that water regulation permit programs that are critical for protecting the Public Trust Doctrine operate in a standard and efficient manner.

Objective/Activity: Implement program changes including codification of permit standards, creation of exemptions and general permits, centralized application processing, dynamic workload allocation among regional staff to balance workload, and more direct involvement of regional supervisors in review of permit decisions and workload allocations. Performance standards are that 50 percent of all requests qualify for exemptions or general permits. This is a test of the rules and recall decisions. Also, processing time on individual permits should continue to average 45 days or less. This does not include days from initial to complete application, the public comment period or the appeal period.

Goal: Improve trout fishing in impaired waters in Wisconsin.

Objective/Activity: Maintain and intensively restore trout habitat funded by the Inland Trout Stamp at a level commensurate with staff level and available Trout Stamp revenue.

Goal: Maintain adequate levels of fish stocking in Wisconsin waters, particularly Lake Michigan's \$200 million fishery, which is almost totally dependent on stocking.

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Objective/Activity: With completion of Wild Rose Hatchery, address infrastructure problems at other Great Lakes facilities.

Program 8: Administration and Technology

Goal: Reduce the number of lost workdays due to worker's compensation claims.

Objective/Activity: Support, train and mentor department staff through systems that allow them to manage workload, be productive and maintain a safe work environment.

PERFORMANCE MEASURES

2013 AND 2014 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2013	Actual 2013	Goal 2014	Actual 2014
1.	Total number of forest management plans prepared.	3,250	4,337	3,400	3,187
1.	Total number of certified forest acres.	8,100,000	7,203,611	8,100,000	7,354,818
1.	Total number of urban forests Developing and Managing Communities.	302	398	311	401
1.	Total number of Firewise Communities.	15	8	16	8
1.	Number of visits to the Wisconsin State Parks System.	14,300,000	14,728,032	14,350,000	15,272,545
2.	Number of air monitors recording violations of 8-hour Ozone Standard [75 ppb / 2008 std].	8	6	6	N/A
2.	Number of air monitors recording violations of 24-Hour PM _{2.5} standard [35ug / 2006 std].	0	0	0	N/A
2.	Reduce stationary source emissions of SO ₂ in Wisconsin. Measured in tons per day (tpd).	500 tpd	368 tpd	500 tpd	N/A
2.	Reduce stationary source emissions of volatile organic compounds in eastern Wisconsin during the ozone season. Measured in tons per day (tpd).	18 tpd	19 tpd	18 tpd	N/A
2.	Reduce stationary source emissions of nitrogen oxides in eastern Wisconsin during the ozone season. Measured in tons per day (tpd).	45 tpd	50 tpd	45 tpd	N/A
2.	Meet the U.S. EPA Compliance Monitoring Strategy commitment annually.	249	249	243	243
2.	Petroleum Environmental Cleanup Fund Award site closures. ¹	200	165	200	112

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Prog. No.	Performance Measure	Goal 2013	Actual 2013	Goal 2014	Actual 2014
3.	Reduce the number of snowmobile related fatalities annually through an increase in enforcement hours.	18 fatalities	20 fatalities	17 fatalities	23 fatalities
4.	Number of high-risk dams inspected per year.	61	71	71	13
4.	Number of state-regulated, large dams with emergency action plans.	380	395	450	423
4.	Complete 80 total maximum daily load analyses annually for waters identified as impaired. ²	80	0	80	0
4.	Maintain Wisconsin Pollution Discharge Elimination System water permit backlog at under 10 percent.	30.7%	30.7%	25%	25%
4.	Number of wells inspected during construction.	765	771	850	971
4.	Percentage of community public drinking water systems inspected at least once in the past three years.	100%	98.5%	100%	99.9%
4.	Percentage of noncommunity public drinking water systems inspected at least once in the past five years.	100%	99.3%	100%	99.6% ³
4.	Percentage of waterway and wetland sites inspected for compliance after they are permitted.	5%	N/A ⁴	5%	N/A ⁴
4.	Of water permit sites inspected, the percentage constructed in compliance with statute, rule and permit standards.	70%	N/A ⁴	70%	N/A ⁴
4.	Percentage of waterway and wetland permit requests that are general permits.	50%	Waterway 59% Wetland 76%	50%	Waterway 63% Wetland 86%
4.	Average processing time on waterway and wetland individual permits, measured from the date of receipt of a complete permit application to issuance of the permit decision.	50 days	Waterway 50.5 days Wetland 40.3 days	50 days	Waterway 53.9 days Wetland 55.0 days
4.	Maintain and intensively restore trout habitat funded by the Inland Trout Stamp at 20 to 25 miles of trout stream per year depending on staffing.	20 miles restored and/or maintained	24 miles restored and/or maintained	20 miles restored and/or maintained	24 miles estimated (reporting is not yet complete for 2014)

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Prog. No.	Performance Measure	Goal 2013	Actual 2013	Goal 2014	Actual 2014
4.	Complete groundwater studies for Great Lakes hatchery facilities and initiate the scope of work and conceptual engineering for Kettle Moraine Springs Hatchery.	Conduct groundwater studies for Great Lakes hatchery facilities	Ground-water studies were not initiated until FY14	Complete scope of work for Kettle Moraine Hatchery	Ground-water study of Kettle Moraine and Les Voigt hatcheries initiated in October 2013
8.	Number of lost workdays per 100 employees resulting from worker's compensation claims.	3	18.8	3	13.3

Note: Based on calendar year.

¹This performance measure was previously associated with the Department of Safety and Professional Services.

²For 2013 and 2014, the Milwaukee Basin Total Maximum Daily Load (TMDL) was delayed and is expected to be completed in 2015. In addition, work is progressing on the Upper Fox TMDL and Wisconsin River Basin TMDL.

³Final number will not be available until September 2014.

⁴Due to statutory changes in both the wetland and waterway program during the 2013 fiscal year, the Waterway and Wetland program was unable to complete compliance monitoring during the last two reporting periods. The department has been busy modifying its processes, training staff and developing new plans to meet the goals and revisions to the statutes. However, the department has reinstated a compliance monitoring program for the 2015 fiscal year and will be capable of reporting on this performance measure in the future.

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2015, 2016 AND 2017 GOALS

Prog. No.	Performance Measure	Goal 2015	Goal 2016	Goal 2017
1.	Total number of forest management plans prepared.	3,400 ¹	3,500	3,600
1.	Total number of certified forest acres.	7,500,000 ¹	7,650,000	7,800,000
1.	Total number of urban forests Developing and Managing Communities.	407	413	419
1.	Total number of Firewise Communities.	9	10	11
1.	Number of visits to the Wisconsin State Parks System.	14,400,000	14,450,000	14,500,000
2.	Number of air monitors recording violations of 8-hour Ozone Standard [75 ppb / 2008 std].	6	6	6
2.	Number of air monitors recording violations of 24-Hour PM _{2.5} standard [35ug / 2006 std].	0	0	0
2.	Reduce stationary source emissions of SO ₂ in Wisconsin. Measured in tons per day (tpd).	500 tpd	500 tpd	500 tpd
2.	Reduce stationary source emissions of volatile organic compounds in eastern Wisconsin during the ozone season. Measured in tons per day (tpd).	18 tpd	18 tpd	18 tpd
2.	Reduce stationary source emissions of nitrogen oxides in eastern Wisconsin during the ozone season. Measured in tons per day (tpd).	45 tpd	45 tpd	45 tpd
2.	Meet the U.S. EPA Compliance Monitoring Strategy commitment annually.	Set annually – federal fiscal year basis	Set annually - federal fiscal year basis	Set annually - federal fiscal year basis
2.	Petroleum Environmental Cleanup Fund Award site closures. ²	200	200	200
3.	Reduce the number of snowmobile-related fatalities annually through an increase in enforcement hours.	22 fatalities	21 fatalities	20 fatalities
4.	Number of high-risk dams inspected per year.	93	69	88
4.	Number of state-regulated, large dams with emergency action plans.	450	450	450
4.	Complete 80 total maximum daily load analyses annually for waters identified as impaired. ³	40	40	40

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Prog. No.	Performance Measure	Goal 2015	Goal 2016	Goal 2017
4.	Maintain Wisconsin Pollution Discharge Elimination System (majors) water permit backlog at under 10 percent.	20%	20%	20%
4.	Number of wells inspected during construction.	850	850	850
4.	Percentage of community public drinking water systems inspected at least once in the past three years.	100%	100%	100%
4.	Percentage of noncommunity public drinking water systems inspected at least once in the past five years.	100%	100%	100%
4.	Percentage of waterway and wetland sites inspected for compliance after they are permitted.	20% ⁴	15%	15%
4.	Of water permit sites inspected, the percentage constructed in compliance with statute, rule and permit standards.	70%	70%	70%
4.	Percentage of waterway and wetland permit requests that are general permits.	50%	50%	50%
4.	Average processing time on waterway and wetland individual permits, measured from the date of receipt of a complete permit application to issuance of the permit decision.	70 days ⁵	70 days	70 days
4.	Complete groundwater studies for Great Lakes hatchery facilities and initiate the scope of work and conceptual engineering for Kettle Moraine Springs Hatchery.	Complete groundwater studies	Develop scope of work for Kettle Moraine Hatchery and initiate conceptual engineering	Complete conceptual engineering for Kettle Moraine Hatchery
4.	Successful implementation of years two, three and four of the Wisconsin Walleye Initiative.	Produce or purchase a total of 750,000 extended growth walleyes from public, private and tribal hatcheries for stocking in approximately 137 lakes in the state	Produce or purchase a total of 750,000 extended growth walleyes from public, private and tribal hatcheries for stocking in approximately 137 lakes in the state	Produce or purchase a total of 750,000 extended growth walleyes from public, private and tribal hatcheries for stocking in approximately 137 lakes in the state

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Prog. No.	Performance Measure	Goal 2015	Goal 2016	Goal 2017
4.	Acquire stream bank easements along 100 miles of trout and smallmouth bass streams.	Acquire 33 miles of stream bank easements	Acquire 33 miles of stream bank easements	Acquire 33 miles of stream bank easements
8.	Number of lost workdays per 100 employees resulting from worker's compensation claims.	8	3	3

Note: Based on calendar year.

¹This goal was modified from the 2013 and 2014 goals.

²This performance measure was previously associated with the Department of Safety and Professional Services.

³The 2016 and 2017 goals are based on U.S. EPA's pace calculations. The federal agency is currently developing new performance measures for the impaired waters program. The annual number of TMDLs will be less than 80 with 40 being a temporary placeholder for this report until new performance measures are finalized.

⁴Percentage of sites inspected has been modified to 15 percent to reflect the actual goal for the percentage of waterway and wetland permits that will be inspected for compliance. This number was established in 2010.

⁵The average processing time for wetland and waterway individual permits (IP) has been changed to reflect the statutory changes to permit processing timelines. The old goal of 50 days was based upon a statutory timeline of 85 days. Now the statutes allow 105 days to process IPs and the steps have been modified.

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DEPARTMENT OF NATURAL RESOURCES

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Transfer from the Department of Tourism
2. Private On-Site Wastewater Treatment Systems
3. Ongoing Lapse Authority
4. Strengthen Information Technology Procurement
5. Office of Marketing
6. Natural Resources Board Modification
7. Payments to State Laboratory of Hygiene
8. Environmental Bonding
9. Dam Repair and Removal Bonding
10. Stewardship Bonding
11. Continuation of Wisconsin Walleye Initiative
12. State Park User Fee Modifications
13. Parks and Forestry Support
14. Parks Master Lease Program
15. New Property Operations
16. Recreational Vehicle Program
17. Parks and Forests Utilities Funding Increase
18. Geographical Information System and Global Positioning System Support
19. Forestry Reform
20. Forestry Master Lease Program
21. Wetland Database Enhancements
22. Grants and Aids Revisions
23. Aids in Lieu of Taxes Payment Adjustment
24. Law Enforcement Program
25. Antique Snowmobile Trail Use Stickers and Registration
26. Ballast Water Fees
27. Environmental Management Account Funding Changes
28. Nonpoint Account Funding Changes
29. Petroleum Environmental Cleanup Fund Award Program Changes
30. Transfers Between Programs and Subprograms
31. Program Revenue Reestimates
32. Position Reductions
33. Public Safety and Business Support
34. Debt Service Reestimate
35. Standard Budget Adjustments

ITEMS NOT APPROVED

36. Timber Sale Reporting Requirements
37. Timber Direct Sale Limit Increase
38. Maintaining Base Forestry Operations
39. Timber Sale Advertising Requirements
40. Limited Term Employee Funding Increase
41. Bureau of Natural Heritage Conservation
42. Stormwater General Permit
43. Expand Eligibility for Well Compensation Grants
44. Obsolete Appropriations

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Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY14	ADJUSTED BASE FY15	AGENCY REQUEST FY16	AGENCY REQUEST FY17	GOVERNOR'S RECOMMENDATION FY16	GOVERNOR'S RECOMMENDATION FY17
GENERAL PURPOSE REVENUE	\$132,012.4	\$136,943.6	\$136,361.6	\$136,387.7	\$117,188.0	\$114,476.4
State Operations	106,206.9	111,579.1	112,232.1	112,258.2	103,577.0	102,542.0
Local Assistance	25,782.6	25,341.7	24,106.7	24,106.7	13,611.0	11,934.4
Aids to Ind. & Org.	22.8	22.8	22.8	22.8	0.0	0.0
FEDERAL REVENUE (1)	\$91,216.0	\$82,536.1	\$82,318.1	\$82,291.4	\$81,248.6	\$81,221.9
State Operations	88,233.6	76,201.8	75,983.8	75,957.1	74,914.3	74,887.6
Local Assistance	2,982.4	6,334.3	6,334.3	6,334.3	6,334.3	6,334.3
PROGRAM REVENUE (2)	\$30,031.6	\$35,497.7	\$35,971.4	\$35,971.4	\$35,936.4	\$35,936.4
State Operations	30,031.6	35,497.7	35,971.4	35,971.4	35,936.4	35,936.4
SEGREGATED REVENUE (3)	\$296,477.9	\$319,877.2	\$322,465.4	\$322,576.9	\$319,972.3	\$318,689.6
State Operations	215,445.8	234,578.9	237,467.1	237,578.6	235,791.2	236,750.4
Local Assistance	71,555.0	76,396.7	76,396.7	76,396.7	76,185.0	73,943.1
Aids to Ind. & Org.	9,477.1	8,901.6	8,601.6	8,601.6	7,996.1	7,996.1
TOTALS - ANNUAL	\$549,737.8	\$574,854.6	\$577,116.5	\$577,227.4	\$554,345.3	\$550,324.3
State Operations	439,917.9	457,857.5	461,654.4	461,765.3	450,218.9	450,116.4
Local Assistance	100,320.0	108,072.7	106,837.7	106,837.7	96,130.3	92,211.8
Aids to Ind. & Org.	9,499.9	8,924.4	8,624.4	8,624.4	7,996.1	7,996.1

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 2
Department Position Summary by Funding Source (in FTE positions) (4)

	ADJUSTED BASE FY15	AGENCY REQUEST FY16	AGENCY REQUEST FY17	GOVERNOR'S RECOMMENDATION FY16	GOVERNOR'S RECOMMENDATION FY17
GENERAL PURPOSE REVENUE	277.20	277.20	277.20	231.52	231.52
FEDERAL REVENUE (1)	494.59	493.59	493.59	479.84	479.84
PROGRAM REVENUE (2)	247.14	247.14	247.14	244.64	244.64
SEGREGATED REVENUE (3)	1,623.11	1,623.11	1,623.11	1,618.95	1,618.95
TOTALS - ANNUAL	2,642.04	2,641.04	2,641.04	2,574.95	2,574.95

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

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**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY14	ADJUSTED BASE FY15	AGENCY REQUEST FY16	AGENCY REQUEST FY17	GOVERNOR'S RECOMMENDATION FY16	GOVERNOR'S RECOMMENDATION FY17
1. Land and forestry	\$115,656.1	\$117,942.5	\$119,362.3	\$119,362.3	\$116,643.2	\$116,643.2
2. Air and waste	\$34,574.3	\$38,259.6	\$38,280.4	\$38,280.4	\$37,957.8	\$37,957.8
3. Public Safety and Business Support	\$42,416.9	\$40,769.4	\$45,331.3	\$45,331.3	\$43,069.8	\$45,732.0
4. Water	\$81,725.7	\$79,259.0	\$79,531.5	\$79,470.1	\$78,430.0	\$78,693.6
5. Conservation aids	\$44,454.7	\$47,676.2	\$46,376.2	\$46,376.2	\$46,315.5	\$46,633.8
6. Environmental aids	\$32,778.6	\$36,189.6	\$36,189.6	\$36,189.6	\$30,907.2	\$34,907.2
7. Debt service and development	\$141,312.6	\$153,151.2	\$153,151.2	\$153,151.2	\$142,932.3	\$131,494.9
8. Administration and technology	\$31,211.2	\$34,528.1	\$35,503.9	\$35,676.2	\$35,290.2	\$35,462.5
9. Customer assistance and external relations	\$25,607.7	\$27,079.0	\$23,390.1	\$23,390.1	\$22,799.3	\$22,799.3
TOTALS	\$549,737.8	\$574,854.6	\$577,116.5	\$577,227.4	\$554,345.3	\$550,324.3

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY15	AGENCY REQUEST FY16	AGENCY REQUEST FY17	GOVERNOR'S RECOMMENDATION FY16	GOVERNOR'S RECOMMENDATION FY17
1. Land and forestry	949.83	951.83	951.83	929.33	929.33
2. Air and waste	330.70	330.70	330.70	325.20	325.20
3. Public Safety and Business Support	288.48	326.48	326.48	307.58	307.58
4. Water	658.93	658.83	658.83	657.64	657.64
8. Administration and technology	207.80	206.55	206.55	203.55	203.55
9. Customer assistance and external relations	206.30	166.65	166.65	151.65	151.65
TOTALS	2,642.04	2,641.04	2,641.04	2,574.95	2,574.95

(4) All positions are State Operations unless otherwise specified

Natural Resources

1. Transfer from the Department of Tourism

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	224,400	1.25	224,400	1.25
SEG-O	0	0.00	0	0.00	697,600	2.75	697,600	2.75
TOTAL	0	0.00	0	0.00	922,000	4.00	922,000	4.00

The Governor recommends transferring expenditure and position authority, related to administration of the Kickapoo Reserve Management Board and administrative functions related to the Lower Wisconsin State Riverway Board, from the Department of Tourism to the department to better align programs with the partnering agency. See Department of Tourism, Item #2; and Lower Wisconsin State Riverway Board, Item #1.

2. Private On-Site Wastewater Treatment Systems

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	395,100	9.00	790,100	9.00
TOTAL	0	0.00	0	0.00	395,100	9.00	790,100	9.00

The Governor recommends transferring all regulatory authority related to the review of private on-site wastewater treatment systems, as well positions and associated funding from the Department of Safety and Professional Services to the department. The Governor also recommends depositing revenue generated from fees related to the state sanitary permit surcharge into the environmental management account of the environmental fund. See Department of Safety and Professional Services, Item #1.

3. Ongoing Lapse Authority

The Governor recommends amending 2013 Wisconsin Act 20, as last affected by 2013 Wisconsin Act 145, to require a lapse from PR and GPR appropriations of executive branch state agencies to extend through FY17. The department's amount is \$3,008,000 in each fiscal year.

Natural Resources

4. Strengthen Information Technology Procurement

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	-100,500	-1.00	-100,500	-1.00
TOTAL	0	0.00	0	0.00	-100,500	-1.00	-100,500	-1.00

The Governor recommends transferring vacant information technology positions from the department to the Department of Administration to strengthen information technology and services procurement. Additional staffing at the Department of Administration will ensure that individual agency information technology purchases are made in a way that considers technologies and products already in use across the enterprise and maximizes single, integrated solutions whenever possible. See Department of Administration, Item #11.

5. Office of Marketing

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	0	0.00	0	0.00	0	-1.00	0	-1.00
SEG-F	0	0.00	0	0.00	0	-1.00	0	-1.00
SEG-O	0	0.00	0	0.00	-179,900	-7.00	-179,900	-7.00
TOTAL	0	0.00	0	0.00	-179,900	-9.00	-179,900	-9.00

The Governor recommends creating an Office of Marketing in the Department of Tourism to utilize the expertise of that department to provide centralized marketing services to all state agencies. To accomplish this, the Governor recommends transferring 4.0 FTE positions from the department to staff the office. The Governor further recommends deleting an additional 3.0 FTE communications positions and associated funding as the result of increased communications efficiencies. See Department of Tourism, Item #1.

6. Natural Resources Board Modification

The Governor recommends eliminating the rule-making and policymaking powers currently vested with the Natural Resources Board and converting the board to an advisory council.

Natural Resources

7. Payments to State Laboratory of Hygiene

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	2,662,200	0.00
TOTAL	0	0.00	0	0.00	0	0.00	2,662,200	0.00

The Governor recommends using a fee-for-service model for payments from the department to the State Laboratory of Hygiene.

8. Environmental Bonding

The Governor recommends the following increases in environmental bonding authority: \$7 million for nonpoint source pollution abatement - targeted runoff management, \$5 million for urban nonpoint source cost-sharing, and \$5 million for contaminated sediment removal. The Governor also recommends allowing revenue from contaminated sediment removal bonds to be used for contaminated sediment remediation projects located outside of the Great Lakes Basin. The Governor further recommends funding all debt service on new and existing pollution abatement bonds from the environmental fund.

9. Dam Repair and Removal Bonding

The Governor recommends providing \$4 million in GPR-supported general obligation bonds for grants to be used for dam repair, reconstruction and removal projects.

10. Stewardship Bonding

The Governor recommends reallocating \$14 million of existing Stewardship acquisition bonding authority for property development requests and to renovate fish hatchery facilities. The Governor also recommends extending, by one year, the date by which bonding authority may be used for fish hatchery projects. Finally, the Governor recommends prohibiting purchases from the Stewardship subprogram for land acquisition until the ratio between total amount expended from that program and debt service reaches a ratio of \$8 of cumulative expenditures for every \$1 of debt service.

Natural Resources

11. Continuation of Wisconsin Walleye Initiative

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-900,000	0.00	-900,000	0.00	-1,000,000	0.00	-1,000,000	0.00
TOTAL	-900,000	0.00	-900,000	0.00	-1,000,000	0.00	-1,000,000	0.00

The Governor recommends eliminating one-time funding that was provided for capacity expansion of private fish farms in the 2013-15 biennium. The Governor also recommends maintaining base funding for purchase of walleyes from private fish farms for stocking in waters of the state.

12. State Park User Fee Modifications

The Governor recommends increasing user fees for state parks by raising the fee for all campsites by \$2 per night and raising the price for the annual state park vehicle entrance fee by \$3 per year, to generate additional revenue for operations of these properties and facilities. The Governor also recommends directing the increased revenue to the parks account and forestry account of the conservation fund.

13. Parks and Forestry Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-7,019,500	-44.68	-7,019,500	-44.68
SEG-O	0	0.00	0	0.00	2,873,800	44.68	2,873,800	44.68
TOTAL	0	0.00	0	0.00	-4,145,700	0.00	-4,145,700	0.00

The Governor recommends eliminating GPR support for state parks (-\$4,668,800 GPR and -44.68 FTE positions in each year) and forestry and riverway roads (-\$2,000,000 GPR in each year). The Governor also recommends funding positions eliminated from the general fund parks appropriation from the parks account of the conservation fund (\$3,224,500 SEG and 44.68 FTE positions in each year). The Governor further recommends eliminating payments to local governments for removal of car-killed deer (-\$350,700 SEG and -\$350,700 GPR in each year).

Natural Resources

14. Parks Master Lease Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	344,900	0.00	344,900	0.00	344,900	0.00	344,900	0.00
TOTAL	344,900	0.00	344,900	0.00	344,900	0.00	344,900	0.00

The Governor recommends providing one-time funding for master lease payments related to the purchase of mobile data computers for parks staff (\$47,400 in each year), law enforcement tablets and related equipment (\$288,500 in each year), and mobile data computers for facilities and lands staff (\$9,000 in each year).

15. New Property Operations

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
TOTAL	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00

The Governor recommends providing funding for anticipated operations expenses associated with additional facilities at multiple state parks, trails and southern forests.

16. Recreational Vehicle Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	150,100	0.00	18,400	0.00
TOTAL	0	0.00	0	0.00	150,100	0.00	18,400	0.00

The Governor recommends adjusting all-terrain vehicle aids (-\$312,300 SEG in FY16 and -\$334,700 SEG in FY17), snowmobile trail aids (\$389,000 SEG in FY16 and \$279,700 SEG in FY17), and utility-terrain vehicle aids (\$73,400 in each year) to reflect current estimates of motor fuel tax transfers. See Miscellaneous Appropriations, Item #3.

Natural Resources

17. Parks and Forests Utilities Funding Increase

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	180,400	0.00	180,400	0.00	180,400	0.00	180,400	0.00
TOTAL	180,400	0.00	180,400	0.00	180,400	0.00	180,400	0.00

The Governor recommends providing funding to accommodate increases in utility costs at campgrounds in state parks and forests.

18. Geographical Information System and Global Positioning System Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	100,000	0.00

The Governor recommends providing increased funding to the Bureau of Parks and Recreation and Division of Forestry for improved geographical information system activities and global positioning system activities to more accurately identify property boundaries.

19. Forestry Reform

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	-324,500	-4.00	-324,500	-4.00
TOTAL	0	0.00	0	0.00	-324,500	-4.00	-324,500	-4.00

The Governor recommends eliminating department approval of cutting notices submitted to the department by cooperating foresters, on behalf of owners of Managed Forest Law land, for mandatory cutting practices included in the approved forest management plan. The Governor also recommends directing the Division of Forestry to allow cooperating foresters to complete the natural heritage review inventory process required before timber sales. The Governor further recommends eliminating positions and funding to reflect the reduced workload. Finally, the Governor recommends directing the department to develop a plan to move the headquarters of the Division of Forestry from Madison to a location in northern Wisconsin as a budget request for the 2017-19 biennial budget.

Natural Resources

20. Forestry Master Lease Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	110,200	0.00	110,200	0.00	110,200	0.00	110,200	0.00
TOTAL	110,200	0.00	110,200	0.00	110,200	0.00	110,200	0.00

The Governor recommends providing one-time funding for master lease payments related to the purchase of ruggedized computers for forestry law enforcement personnel (\$33,300 in each year) and field data recorders for forestry staff (\$76,900 in each year).

21. Wetland Database Enhancements

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	70,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	70,000	0.00	0	0.00

The Governor recommends providing one-time funding from the conservation fund for expanding document storage capabilities of the waterway wetland database.

22. Grants and Aids Revisions

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-222,800	0.00	-222,800	0.00
SEG-O	0	0.00	0	0.00	-1,135,500	0.00	-1,135,500	0.00
TOTAL	0	0.00	0	0.00	-1,358,300	0.00	-1,358,300	0.00

The Governor recommends reducing expenditure authority and eliminating various capacity grants. The Governor also recommends modifying the urban forestry grant program to provide only catastrophic storm grants and expanding eligibility to include urban projects related to removing, saving and replacing trees damaged by insect infestation. The Governor further recommends making fire suppression grants and river protection grants biennial appropriations.

Natural Resources

23. Aids in Lieu of Taxes Payment Adjustment

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	678,300	0.00	1,128,300	0.00
TOTAL	0	0.00	0	0.00	678,300	0.00	1,128,300	0.00

The Governor recommends adjusting appropriation amounts to reflect increased payments in lieu of taxes to local governments based on increased property values and eligible acreage. The Governor also recommends requiring the Board of Commissioners of Public Lands to make annual aids in lieu of property tax payments to municipalities for each parcel of land that it has purchased from the department. See Board of Commissioners of Public Lands, Item #2.

24. Law Enforcement Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	183,400	0.00	183,400	0.00	480,900	0.00	480,900	0.00
TOTAL	183,400	0.00	183,400	0.00	480,900	0.00	480,900	0.00

The Governor recommends increasing expenditure authority to improve enforcement of natural resources and recreational vehicle laws (\$300,000 in each year) and reflect actual overtime costs (\$180,900 in each year). The Governor also recommends converting funding to support ginseng enforcement activities (\$25,000 in each year) from the endangered resources account of the conservation fund to the fish and wildlife account of the conservation fund.

25. Antique Snowmobile Trail Use Stickers and Registration

The Governor recommends amending statutory language to reconcile antique snowmobile registration and trail use sticker provisions to improve consistency in the program and clarify regulations for enforcement purposes.

26. Ballast Water Fees

The Governor recommends eliminating the December 31, 2015, sunset on the payment of ballast water fees. This will allow the department to continue inspections of ballast water while monitoring whether new federal standards are adequate to protect Wisconsin waters.

Natural Resources

27. Environmental Management Account Funding Changes

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	-4,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	-4,000,000	0.00	0	0.00

The Governor recommends adjusting funding in the environmental management account of the environmental fund to ensure a positive balance. The Governor recommends decreasing funding for recycling grants (-\$4,000,000 in FY16) and eliminating computer recycling aids (-\$256,200 in each year) (see Department of Corrections, Item #5). The Governor also recommends eliminating all grants to the University of Wisconsin System in FY16 to balance the environmental management account and as part of the creation of the University of Wisconsin System Authority in the FY17 (-\$4,749,800 in each year) (see University of Wisconsin System, Item #3). The Governor further recommends lapsing \$2 million in each year from annual appropriations funded from the environmental management account of the environmental fund to ensure a positive account balance.

28. Nonpoint Account Funding Changes

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	-1,583,200	0.00	-1,583,200	0.00
TOTAL	0	0.00	0	0.00	-1,583,200	0.00	-1,583,200	0.00

The Governor recommends requiring the department and Department of Agriculture, Trade and Consumer Protection to lapse the equivalent of 10 percent of operational appropriations funded from the nonpoint account back to the account (-\$461,200 in each year). The Governor also recommends reducing funding for watershed nonpoint source contracts (-\$770,000 in each year) and funding for urban nonpoint source environmental aids (-\$813,200 in each year). The Governor further recommends transferring \$1 million in each year of the biennium from the agricultural chemical cleanup fund to the nonpoint account of the environmental fund. These funding changes to the nonpoint account of the environmental fund will ensure a positive account balance.

29. Petroleum Environmental Cleanup Fund Award Program Changes

The Governor recommends that no new site shall be deemed eligible for reimbursements under the Petroleum Environmental Cleanup Fund Award program after February 3, 2015. The Governor also recommends that costs incurred at eligible sites after June 30, 2017, are ineligible for reimbursement under the program.

Natural Resources

30. Transfers Between Programs and Subprograms

The Governor recommends transferring expenditure and position authority to align department programs with the correct appropriations.

31. Program Revenue Reestimates

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	-26,100	0.00	-26,100	0.00	-26,100	0.00	-26,100	0.00
TOTAL	-26,100	0.00	-26,100	0.00	-26,100	0.00	-26,100	0.00

The Governor recommends adjusting the department's expenditure authority based on reestimates of funding.

32. Position Reductions

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-86,300	-1.00	-86,300	-1.00
SEG-F	0	0.00	0	0.00	-1,148,400	-12.75	-1,148,400	-12.75
PR-O	0	0.00	0	0.00	-207,600	-2.75	-207,600	-2.75
SEG-O	0	0.00	0	0.00	-3,582,100	-49.59	-3,582,100	-49.59
TOTAL	0	0.00	0	0.00	-5,024,400	-66.09	-5,024,400	-66.09

The Governor recommends eliminating funding and position authority for purposes which no longer serve the core mission of the department.

33. Public Safety and Business Support

The Governor recommends amending statutory language to reflect the new responsibilities of the Public Safety and Business Support Program, which consists of the department's law enforcement, science, and office of business support and sustainability functions.

Natural Resources

34. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-12,423,400	0.00	-18,273,300	0.00
SEG-O	0	0.00	0	0.00	4,204,500	0.00	-1,383,000	0.00
TOTAL	0	0.00	0	0.00	-8,218,900	0.00	-19,656,300	0.00

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

35. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	318,000	0.00	344,100	0.00	318,100	0.00	344,200	0.00
PR-F	-493,400	0.00	-554,800	0.00	-493,400	0.00	-554,800	0.00
SEG-F	275,400	-1.00	310,100	-1.00	354,300	0.00	389,000	0.00
PR-O	297,000	0.00	297,000	0.00	297,000	0.00	297,000	0.00
PR-S	202,800	0.00	202,800	0.00	251,500	0.00	251,500	0.00
SEG-O	1,096,300	0.00	1,207,800	0.00	1,142,800	0.00	1,254,300	0.00
TOTAL	1,696,100	-1.00	1,807,000	-1.00	1,870,300	0.00	1,981,200	0.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$3,177,700 in each year); (b) removal of noncontinuing elements from the base (-\$1,064,200 in FY16 and -\$1,125,600 in FY17); (c) full funding of continuing position salaries and fringe benefits (\$2,685,200 in each year); (d) overtime (\$3,193,800 in each year); (e) full funding of lease and directed moves costs (\$233,200 in FY16 and \$405,500 in FY17); and (f) minor transfers within the same alpha appropriation.

Natural Resources

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Department of Natural Resources.

Decision Item	Source of Funds	FY16		FY17	
		Dollars	Positions	Dollars	Positions
36. Timber Sale Reporting Requirements	SEG-O	0	0.00	0	0.00
37. Timber Direct Sale Limit Increase	SEG-O	0	0.00	0	0.00
38. Maintaining Base Forestry Operations	SEG-O	200,500	0.00	200,500	0.00
39. Timber Sale Advertising Requirements	SEG-O	0	0.00	0	0.00
40. Limited Term Employee Funding Increase	SEG-O	322,500	0.00	322,500	0.00
41. Bureau of Natural Heritage Conservation	SEG-O	0	0.00	0	0.00
42. Stormwater General Permit	PR-O	0	0.00	0	0.00
43. Expand Eligibility for Well Compensation Grants	SEG-O	0	0.00	0	0.00
44. Obsolete Appropriations	SEG-O	0	0.00	0	0.00
TOTAL OF ITEMS NOT APPROVED	PR-O	0	0.00	0	0.00
	SEG-O	523,000	0.00	523,000	0.00

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