

DEPARTMENT OF PUBLIC INSTRUCTION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY15 Adjusted Base	FY16 Recommended	% Change Over FY15	FY17 Recommended	% Change Over FY16
GPR	5,532,551,000	5,421,427,900	-2.0	5,687,677,300	4.9
PR-F	774,466,600	877,714,800	13.3	877,715,600	0.0
PR-O	21,129,400	21,443,700	1.5	21,443,700	0.0
PR-S	21,834,700	22,468,700	2.9	22,468,700	0.0
SEG-O	52,776,800	55,022,100	4.3	57,082,500	3.7
TOTAL	6,402,758,500	6,398,077,200	-0.1	6,666,387,800	4.2

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY15 Adjusted Base	FY16 Recommended	FTE Change Over FY15	FY17 Recommended	FTE Change Over FY16
GPR	253.43	250.47	-2.96	250.47	0.00
PR-F	309.19	306.89	-2.30	301.89	-5.00
PR-O	32.50	32.50	0.00	32.50	0.00
PR-S	52.14	50.19	-1.95	49.19	-1.00
TOTAL	647.26	640.05	-7.21	634.05	-6.00

AGENCY DESCRIPTION

The department is headed by the State Superintendent of Public Instruction, a constitutional officer who is elected on the nonpartisan spring ballot for a four-year term. The State Superintendent appoints a deputy state superintendent, an executive assistant, a special assistant and assistant state superintendents. The assistant state superintendents are responsible for administering the five operating divisions of the department.

MISSION

The department, under the leadership and direction of the elected State Superintendent, advances the cause of public education and public libraries, and supervises the public schools so that all school-age children have access to high-quality educational programs that meet high standards of excellence and all citizens have access to comprehensive public library resources and services.

The department's mission is reflected in the State Superintendent's goal of Every Child a Graduate, College and Career Ready.

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Wisconsin is advancing education reforms to ensure every child graduates ready for further education and the workplace. These reforms build on our nation-leading graduation rates, college entrance exam scores and more students taking rigorous college-level courses. On this foundation, the department is implementing new standards and higher expectations for students and their schools.

Setting goals and enacting strong reforms aim to prepare all children to graduate ready for future success and technological innovation. Making this a reality means facing serious issues. We must close graduation and achievement gaps, reduce the number of students who drop out of school, and ensure schools are accountable for performance. Tackling these difficult issues and investing in public education helps build our workforce and middle class prosperity.

By 2017, we need to reach target goals that prepare our students for success in further education and career; further increase the graduation rate from 85.7 percent to 92 percent; increase career and college readiness from 32 percent to 67 percent; close graduation, and career and college readiness gaps by 50 percent; and increase the percentage of students scoring proficient in third-grade reading and eighth-grade mathematics.

To achieve these goals and advance education for all students, the department must focus on standards and instruction, assessments and data systems, and school and educator effectiveness.

- **Standards and Instruction.** Implement internationally benchmarked academic standards to ensure students are globally competitive; expand systems that promote early interventions in reading and mathematics, such as Response to Intervention and early literacy screening in kindergarten; expand innovative charter schools; use digital learning to change and enhance instruction; and expand high school programs for dual enrollment earning college credit and specific career skills through industry certifications and youth apprenticeships.
- **Assessments and Data Systems.** Change state assessment proficiency levels, to reflect the National Assessment of Educational Progress, providing higher expectations for students that reflect career and college readiness; implement an on-line, adaptive next generation assessment system that gauges student progress throughout the year, and provides real-time data to teachers and parents; measure student college and career readiness from the end of middle school through high school using the EXPLORE/PLAN/ACT tests and WorkKeys; and launch statewide student information and data systems that support districts, streamline operations and expand research.
- **School and Educator Effectiveness.** Replace No Child Left Behind requirements with a new state accountability and support system that includes all publicly funded schools, relies on multiple measures of student and school performance and growth, and focuses on college and career readiness; replicate best practices from high-performing schools and provide direction, technical assistance and support to improve the lowest-performing schools; require the Milwaukee Public Schools District under corrective action to adopt a uniform curriculum in reading and math, implement data-driven student intervention systems, and ensure all teachers are highly qualified; and advance a fair and robust educator evaluation system that incorporates student achievement data.

Public education in Wisconsin is one of our great economic and social strengths. This agenda provides direct actions to meet aggressive but achievable goals to improve student learning, promote safe and healthy school environments, and increase global competitiveness. Transforming our education system so that every child is a graduate, ready for college and career, which will make a lasting impact and strengthen prosperity for all in Wisconsin.

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PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Educational Leadership

Goal: Talented, dedicated and well-prepared educators are in every classroom and public school.

Objective/Activity: Provide every classroom with teachers who are prepared to help students meet the district's challenging academic standards.

Goal: Make the department a high-performance organization by focusing on results, service quality and customer satisfaction.

Objective/Activity: Provide timely, consistent service and dissemination of high-quality information and products to customers.

Program 3: Aids to Libraries, Individuals and Organizations

Goal: Ensure all citizens have equal access to comprehensive public library resources and services.

Objective/Activity: All libraries make effective use of technology and the Internet in order to provide access to information and knowledge resources to the state's residents.

Goal: Build a solid foundation for learning for all children.

Objective/Activity: Provide early intervention services at the middle school level via the Wisconsin educational opportunity, precollege and early identification programs to reinforce a solid foundation for learning and academic performance.

PERFORMANCE MEASURES

2013 AND 2014 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2013	Actual 2013	Goal 2014	Actual 2014
1.	Number of emergency educator licenses issued.	1,550	1,289	1,490	1,342
1.	Number of "hits" on Wisconsin Information Network for Successful Schools (WINSS) Web site. ¹	25,000,000 ²	8,012,725 ²	18,000,000 ²	2,453,271 ^{1,2}
3.	Number of BadgerLink searches.	38,728,000	130,270,878	103,653,306	165,000,000
3.	Number of items loaned out through interlibrary loan program. ¹	11,351,500	9,261,431	9,911,232	N/A

Note: Based on fiscal year, except as noted.

¹Based on calendar year, estimate for hits on WINSS for 2014 is based on data through September 15, 2014 (1,737,734). Estimate is not available for number of items loaned out through interlibrary loan program for 2014.

²The department expected WINSS Web site hits to decrease due to the launch of other tools to meet demand for data inquiries and reduction in traffic to WINSS. During 2013 and 2014, modifications to WINSS resulted

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in far fewer "hits" being counted as users performed certain operations on the Web site (e.g., downloading files).

2015, 2016 AND 2017 GOALS

Prog. No.	Performance Measure	Goal 2015 ¹	Goal 2016	Goal 2017
1.	Number of emergency educator licenses issued.	1,470	1,400	1,400
1.	Number of "page views" on Wisconsin Information System for Education Data Dashboard (WISEdash). ^{2,3}	950,000	1,000,000	1,050,000
3.	Number of BadgerLink searches.	114,018,636	175,000,000	190,000,000
3.	Number of items loaned out through interlibrary loan program. ²	9,713,008 ⁴	9,261,431 ⁴	9,261,431 ⁴

Note: Based on fiscal year, except as noted.

¹Goals for 2015 have been revised.

²Based on calendar year.

³Performance measure has been revised. The department has changed the measure from "number of 'hits' on Wisconsin Information Network for Successful Schools (WINSS) Web site" to the "number of 'page views' on Wisconsin Information System to Education Data Dashboard (WISEdash)." The department has launched a public version of WISEdash and after all topics from WINSS have been migrated to the WISEdash public portal, the WINSS site will be decommissioned. The department estimates this may be completed by September 2015.

⁴The trend in interlibrary loan of physical items (published in the Public Library System Annual Report and reported here) is downward. The trend in interlibrary loan requests is stable or increasing, but an increasing number of requests are now filled by electronic resources that are available on-line and not included in the totals reported.

DEPARTMENT OF PUBLIC INSTRUCTION

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Ongoing Lapse Authority
2. Eliminate Long-Term Vacancies
3. General Equalization Aids Increase
4. Per Pupil Aid
5. Parental Choice Program Reform
6. Charter School Oversight Board
7. School Accountability
8. Sparsity Aid
9. Pupil Transportation Aid
10. High-Cost Pupil Transportation Aid
11. Whole Grade Sharing
12. Special Transfer Program
13. Alternative Teacher License
14. Pupil Assessments
15. Career and Technical Education Incentive Grants
16. Cooperative Educational Service Agencies
17. Independent Charter Program Reestimate
18. Full-Time Open Enrollment
19. WISE Hosting
20. BadgerLink
21. Alternative Data Collection for Community Eligibility Provision Option
22. Transfer of Position Authority
23. School Library Aids Reestimate
24. Program Revenue Reestimates
25. Federal Revenue Reestimates
26. Repeal Obsolete Appropriation
27. Fuel and Utilities Reestimate
28. Debt Service Reestimate
29. Standard Budget Adjustments

ITEMS NOT APPROVED

30. Fair Funding for our Future: School Finance Reform
31. Parental Choice Program Reestimate
32. Special Education Categorical Aid
33. High-Cost Special Education Categorical Aid
34. Supplemental Special Education Categorical Aid
35. Special Education Open Enrollment
36. STEM Center
37. STEM Grants
38. Wisconsin School Safety Center
39. School Violence Prevention Programs
40. Digital Learning Portal and Grants
41. Bilingual-Bicultural Aid
42. School Breakfast Aid
43. Supplemental Bilingual-Bicultural Aid
44. Special Education/Better Bottom Line - Transitions
45. Special Education/Better Bottom Line - Job Development & Support
46. Career Pathways - Bridge Support
47. Open Enrollment - Transportation Aid
48. Youth Options - Transportation Aid
49. SAGE Reestimate
50. Grants for Gifted and Talented Programs
51. Supplemental Aid
52. Per Pupil Aid Reestimate
53. Tribal Language Revitalization Grants
54. Milwaukee Succeeds
55. State Tuition Payments / Open Enrollment Transfers
56. Choice Program Position Funding
57. Open Enrollment Program Position Funding
58. Teacher Certification
59. Public Library System Aid

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**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY14	ADJUSTED BASE FY15	AGENCY REQUEST FY16	AGENCY REQUEST FY17	GOVERNOR'S RECOMMENDATION FY16	GOVERNOR'S RECOMMENDATION FY17
GENERAL PURPOSE REVENUE	\$5,184,660.3	\$5,532,551.0	\$5,720,528.1	\$6,040,025.4	\$5,421,427.9	\$5,687,677.3
State Operations	37,288.3	51,455.3	58,657.1	59,413.6	56,246.5	57,032.6
Local Assistance	4,908,868.1	5,192,331.3	5,348,652.9	5,640,120.4	5,069,066.8	5,319,112.1
Aids to Ind. & Org.	238,503.9	288,764.4	313,218.1	340,491.4	296,114.6	311,532.6
FEDERAL REVENUE (1)	\$872,542.7	\$774,466.6	\$877,423.8	\$877,424.6	\$877,714.8	\$877,715.6
State Operations	48,768.7	51,598.2	53,545.4	53,546.2	53,836.4	53,837.2
Local Assistance	761,796.2	666,223.5	761,933.5	761,933.5	761,933.5	761,933.5
Aids to Ind. & Org.	61,977.8	56,644.9	61,944.9	61,944.9	61,944.9	61,944.9
PROGRAM REVENUE (2)	\$35,803.5	\$42,964.1	\$44,032.6	\$44,505.0	\$43,912.4	\$43,912.4
State Operations	25,243.8	32,956.6	34,025.1	34,097.3	33,904.9	33,904.9
Local Assistance	10,559.7	10,007.5	10,007.5	10,407.7	10,007.5	10,007.5
SEGREGATED REVENUE (3)	\$48,731.0	\$52,776.8	\$69,142.7	\$71,492.0	\$55,022.1	\$57,082.5
State Operations	990.3	1,167.2	1,167.2	1,167.2	1,167.2	1,167.2
Local Assistance	47,740.8	51,609.6	67,975.5	70,324.8	53,854.9	55,915.3
TOTALS - ANNUAL	\$6,141,737.6	\$6,402,758.5	\$6,711,127.2	\$7,033,447.0	\$6,398,077.2	\$6,666,387.8
State Operations	112,291.0	137,177.3	147,394.8	148,224.3	145,155.0	145,941.9
Local Assistance	5,728,964.9	5,920,171.9	6,188,569.4	6,482,786.4	5,894,862.7	6,146,968.4
Aids to Ind. & Org.	300,481.7	345,409.3	375,163.0	402,436.3	358,059.5	373,477.5

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY15	AGENCY REQUEST FY16	AGENCY REQUEST FY17	GOVERNOR'S RECOMMENDATION FY16	GOVERNOR'S RECOMMENDATION FY17
GENERAL PURPOSE REVENUE	253.43	256.18	257.18	250.47	250.47
FEDERAL REVENUE (1)	309.19	305.44	300.44	306.89	301.89
PROGRAM REVENUE (2)	84.64	87.64	85.64	82.69	81.69
TOTALS - ANNUAL	647.26	649.26	643.26	640.05	634.05

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

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**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY14	ADJUSTED BASE FY15	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY16	FY17	FY16	FY17
1. Educational leadership	\$111,300.8	\$136,009.2	\$146,226.7	\$147,056.2	\$143,986.9	\$144,773.8
2. Aids for local educational programming	\$5,943,619.5	\$6,184,337.2	\$6,461,582.9	\$6,782,723.9	\$6,166,143.3	\$6,433,606.6
3. Aids to libraries, individuals and organizations	\$86,817.3	\$82,412.1	\$103,317.6	\$103,666.9	\$87,947.0	\$88,007.4
TOTALS	\$6,141,737.6	\$6,402,758.5	\$6,711,127.2	\$7,033,447.0	\$6,398,077.2	\$6,666,387.8

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY15	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY16	FY17	FY16	FY17
1. Educational leadership	647.26	649.26	643.26	640.05	634.05
TOTALS	647.26	649.26	643.26	640.05	634.05

(4) All positions are State Operations unless otherwise specified

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1. Ongoing Lapse Authority

The Governor recommends amending 2013 Wisconsin Act 20, as last affected by 2013 Wisconsin Act 145, to require a lapse from PR and GPR appropriations of executive branch state agencies to extend through FY17. The department's amount is \$1,049,300 in each year.

2. Eliminate Long-Term Vacancies

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-159,100	-2.96	-159,100	-2.96
PR-F	0	0.00	0	0.00	0	-1.30	0	-1.30
PR-S	0	0.00	0	0.00	0	-1.95	0	-1.95
TOTAL	0	0.00	0	0.00	-159,100	-6.21	-159,100	-6.21

The Governor recommends reducing authority for positions that have been vacant for 12 months or more. The Governor also recommends reducing the funding for the GPR positions.

3. General Equalization Aids Increase

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	108,137,500	0.00
TOTAL	0	0.00	0	0.00	0	0.00	108,137,500	0.00

The Governor recommends increasing funding for equalization aids in FY17 to provide additional state support for schools and mitigate property tax increases.

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4. Per Pupil Aid

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-126,975,000	0.00	14,932,800	0.00
TOTAL	0	0.00	0	0.00	-126,975,000	0.00	14,932,800	0.00

The Governor recommends eliminating funding for per pupil aid in FY16 and restoring funding on a one-time basis at an increased level in FY17. The Governor also recommends that the amount of funding appropriated in FY17 be evenly distributed to school districts on a per-pupil basis. The Governor further recommends that the appropriation be converted from a sum sufficient appropriation to an annual appropriation.

5. Parental Choice Program Reform

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	4,938,100	0.00	12,281,100	0.00
TOTAL	0	0.00	0	0.00	4,938,100	0.00	12,281,100	0.00

The Governor recommends increasing funding for parental choice programs to reflect estimated enrollment. The Governor also recommends eliminating the cap on the number of participants in the program and funding payments to new students in the statewide and Racine programs with the equalization aid allocated to the resident school district for the student. The Governor further recommends several changes to streamline processes, including: providing a consistent payment amount for choice participants, regardless of the private school's operating and debt service cost per pupil; specifying consistent student application selection preferences; simplifying the income verification process for participating families; modifying registration and reporting dates; expanding allowable teacher and administrator credentials; and eliminating unnecessary reporting requirements. In addition, the Governor recommends retaining the current per pupil payment levels of \$7,210 for students in grades kindergarten through 8 and \$7,856 for students in grades 9 through 12 for students participating in the Milwaukee parental choice program and students who began participating in the statewide and Racine parental choice programs before the 2015-16 school year.

6. Charter School Oversight Board

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	4,037,500	0.00
TOTAL	0	0.00	0	0.00	0	0.00	4,037,500	0.00

The Governor recommends creating a charter school oversight board, which would have responsibility for approving new independent charter school authorizers, and increasing funding for independent charter schools to reflect an anticipated increase in enrollment. The board will be comprised of the State Superintendent, or his or her appointee; two additional appointees of the State Superintendent with independent charter school experience; two appointees of the Governor; two appointees of the Senate majority leader; two appointees of the Assembly majority leader; one appointee of the Senate minority leader; and one appointee of the Assembly minority leader. To enhance accountability and transparency, the Governor also recommends specific requirements (such as performance frameworks or measures, corrective action plans and plans for replication of successful schools) for charter school authorizer applications to the board and for contracts between charter school governing boards and the charter school authorizer. The Governor further recommends that in districts with at least 4,000 students and two schools with report card grades in the bottom two grades on the school report card, students have full ability to attend any independent charter school, while in other districts pupils must seek approval from the resident school board to attend an independent charter school. The Governor's proposal would eliminate geographic limitations on pupil attendance and the ability of authorizers to contract for schools.

7. School Accountability

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,250,000	0.00	2,250,000	0.00
TOTAL	0	0.00	0	0.00	2,250,000	0.00	2,250,000	0.00

The Governor recommends the implementation of new school and district accountability measures and increasing funding for assessments and assessment analysis necessary for the accountability system. To improve transparency, the Governor also recommends school and district report cards include letter grades and weighted performance scores to account for student poverty rates and the length of time a student has been educated in the school system beginning with report cards issued in September 2016. The Governor further recommends that schools and districts be allowed to choose which assessments are administered to their students. Assessment options will include a state test adopted and approved by the State Superintendent as well as alternative tests certified by the Value-Added Research Center at the University of Wisconsin-Madison. In addition, Governor recommends that the State Superintendent be prohibited from adopting SMARTER Balanced Assessments and participating in the SMARTER Balanced Consortium. To ensure parents are fully informed, the Governor recommends that school districts notify parents of the school district's and school's report card grades and the academic standards to be used for the upcoming school year. Lastly, the Governor recommends that the department and school boards provide information regarding the educational options available to children between the ages of 3 and 18.

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8. Sparsity Aid

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	4,220,700	0.00	4,220,700	0.00	4,220,700	0.00	4,220,700	0.00
TOTAL	4,220,700	0.00	4,220,700	0.00	4,220,700	0.00	4,220,700	0.00

The Governor recommends increasing funding for sparsity aid to fully fund estimated eligible grants at the statutory amount of \$300 per pupil. The Governor also recommends eliminating the free and reduced-price lunch criterion for districts to qualify for aid.

9. Pupil Transportation Aid

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	250,400	0.00	250,400	0.00	250,400	0.00	250,400	0.00
TOTAL	250,400	0.00	250,400	0.00	250,400	0.00	250,400	0.00

The Governor recommends increasing the reimbursement rate for pupils transported over 12 miles from \$275 to \$300 to assist districts in funding high-cost transportation services. The Governor also recommends increasing funding in order to fund reimbursement of transportation costs for students attending independent charter schools.

10. High-Cost Pupil Transportation Aid

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
TOTAL	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00

The Governor recommends increasing funding for high-cost pupil transportation aid. The Governor also recommends the addition of a new eligibility requirement under which only those districts with a pupil population density of 50 pupils per square mile or less are eligible to receive aid.

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11. Whole Grade Sharing

The Governor recommends allowing school districts to enter into whole grade sharing agreements to consolidate individual grades offered at multiple school sites into one educational program for the grade. In addition, the Governor recommends that districts under a whole grade sharing agreement receive no less aid than the pre-grade sharing level of aid for five years after entering into a whole grade sharing agreement. The Governor further recommends districts receive 66 percent of the grade sharing aid amount in the sixth year and 33 percent of the grade sharing aid amount in the seventh year following the implementation of a whole grade sharing agreement.

12. Special Transfer Program

The Governor recommends closing the Special Transfer (commonly known as Chapter 220) program to new students, but allowing any student attending a school under the program during the 2014-15 school year to continue to participate in the program until he or she graduates from high school.

13. Alternative Teacher License

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	20,000	0.00	20,000	0.00
TOTAL	0	0.00	0	0.00	20,000	0.00	20,000	0.00

The Governor recommends creating an alternative teaching license under which any person who has a bachelor's degree, relevant experience and demonstrated proficiency in a subject may receive a license to teach the relevant subject to students in grades 6 through 12. The Governor also recommends increasing expenditure authority to reflect the estimated increase in revenue associated with alternative teacher licenses.

14. Pupil Assessments

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	3,263,400	0.00	3,955,900	0.00	2,091,400	0.00	3,043,900	0.00
TOTAL	3,263,400	0.00	3,955,900	0.00	2,091,400	0.00	3,043,900	0.00

The Governor recommends providing funding for the implementation of the Dynamic Learning and American College Testing, or ACT, assessment systems. The Governor also recommends eliminating the requirement that students be administered an ACT assessment in the fall of ninth grade.

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15. Career and Technical Education Incentive Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-3,000,000	0.00	-3,000,000	0.00
TOTAL	0	0.00	0	0.00	-3,000,000	0.00	-3,000,000	0.00

The Governor recommends transferring the career and technical education incentive grant program to the Department of Workforce Development. School districts will remain eligible to apply for grants. See Department of Workforce Development, Item #11.

16. Cooperative Educational Service Agencies

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-260,600	0.00	-260,600	0.00
TOTAL	0	0.00	0	0.00	-260,600	0.00	-260,600	0.00

The Governor recommends eliminating aid for cooperative educational service agencies. The Governor also recommends allowing school districts to withdraw from an agency.

17. Independent Charter Program Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	4,726,500	0.00	11,552,000	0.00	2,422,500	0.00	6,460,000	0.00
TOTAL	4,726,500	0.00	11,552,000	0.00	2,422,500	0.00	6,460,000	0.00

The Governor recommends increasing funding for independent charter schools to reflect an anticipated increase in enrollment. In addition, the Governor recommends retaining the current per pupil payment level of \$8,075.

18. Full-Time Open Enrollment

The Governor recommends maintaining the per pupil transfer payment adjustment at the current level.

Public Instruction

19. WISE Hosting

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	475,000	0.00	475,000	0.00	175,000	0.00	175,000	0.00
TOTAL	475,000	0.00	475,000	0.00	175,000	0.00	175,000	0.00

The Governor recommends providing funding for servicing costs related to the centralized hosting of Wisconsin Information Systems for Education (WISE) applications.

20. BadgerLink

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	486,400	0.00	546,800	0.00	245,300	0.00	305,700	0.00
TOTAL	486,400	0.00	546,800	0.00	245,300	0.00	305,700	0.00

The Governor recommends increasing expenditure authority in the appropriation funded through the universal service fund to maintain the current level of service.

21. Alternative Data Collection for Community Eligibility Provision Option

The Governor recommends permitting the department to utilize an alternative data collection mechanism for school districts participating in the Community Eligibility Provision under the National School Lunch Program and the School Breakfast Program. The alternative data collection mechanism will ensure that the department is able to gather the economic status data required to administer state aid programs and conduct student demographic analysis.

22. Transfer of Position Authority

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	100,400	0.00	100,400	0.00	0	0.00	0	0.00
TOTAL	100,400	0.00	100,400	0.00	0	0.00	0	0.00

The Governor recommends transferring position authority for 1.19 FTE GPR positions between appropriations.

Public Instruction

23. School Library Aids Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	2,000,000	0.00	4,000,000	0.00	2,000,000	0.00	4,000,000	0.00
TOTAL	2,000,000	0.00	4,000,000	0.00	2,000,000	0.00	4,000,000	0.00

The Governor recommends adjusting expenditure authority based on reestimates of interest earnings from the common school fund.

24. Program Revenue Reestimates

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	20,100	0.00	20,100	0.00	20,100	0.00	20,100	0.00
PR-S	-93,500	0.00	-93,500	0.00	-93,500	0.00	-93,500	0.00
TOTAL	-73,400	0.00	-73,400	0.00	-73,400	0.00	-73,400	0.00

The Governor recommends adjusting expenditure authority based on reestimates of program revenue.

25. Federal Revenue Reestimates

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	102,710,000	0.00	102,710,000	0.00	102,710,000	0.00	102,710,000	0.00
TOTAL	102,710,000	0.00	102,710,000	0.00	102,710,000	0.00	102,710,000	0.00

The Governor recommends adjusting expenditure authority based on reestimates of federal funding.

26. Repeal Obsolete Appropriation

The Governor recommends repealing the obsolete appropriation for the La Causa Charter School funded through the universal service fund.

Public Instruction

27. Fuel and Utilities Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-19,400	0.00	-1,200	0.00
TOTAL	0	0.00	0	0.00	-19,400	0.00	-1,200	0.00

The Governor recommends adjusting the department's fuel and utilities budget for expected changes in prices and to reflect statistically normal weather conditions.

28. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-158,700	0.00	-387,700	0.00
TOTAL	0	0.00	0	0.00	-158,700	0.00	-387,700	0.00

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

29. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	601,600	0.00	646,000	0.00	601,600	0.00	646,000	0.00
PR-F	538,200	-1.00	539,000	-6.00	538,200	-1.00	539,000	-6.00
PR-O	274,200	0.00	274,200	0.00	274,200	0.00	274,200	0.00
PR-S	727,500	0.00	727,500	-1.00	727,500	0.00	727,500	-1.00
TOTAL	2,141,500	-1.00	2,186,700	-7.00	2,141,500	-1.00	2,186,700	-7.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$892,300 in each year); (b) removal of noncontinuing elements from the base (-1.0 FTE positions in FY16 and -7.0 FTE positions in FY17); (c) full funding of continuing salaries and fringe benefits (\$2,571,600 in each year); (d) overtime (\$338,300 in each year); (e) night and weekend differential pay (\$56,000 in each year); and (f) full funding of lease and directed moves costs (\$67,900 in FY16 and \$113,100 in FY17).

Public Instruction

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Department of Public Instruction.

Decision Item	Source of Funds	FY16		FY17	
		Dollars	Positions	Dollars	Positions
30. Fair Funding for our Future: School Finance Reform	GPR	112,039,500	0.00	341,609,500	0.00
31. Parental Choice Program Reestimate	GPR	17,028,800	0.00	37,293,600	0.00
32. Special Education Categorical Aid	GPR	25,164,900	0.00	60,683,900	0.00
33. High-Cost Special Education Categorical Aid	GPR	7,100,000	0.00	7,350,000	0.00
34. Supplemental Special Education Categorical Aid	GPR	0	0.00	-1,750,000	0.00
35. Special Education Open Enrollment	GPR	0.00	0.00	0.00	0.00
36. STEM Center	GPR	700,000	0.00	700,000	0.00
37. STEM Grants	GPR	250,000	0.00	250,000	0.00
38. Wisconsin School Safety Center	GPR	700,000	0.00	700,000	0.00
39. School Violence Prevention Programs	GPR	0	0.00	2,000,000	0.00
40. Digital Learning Portal and Grants	GPR	2,060,000	0.00	2,945,000	0.00
41. Bilingual-Bicultural Aid	GPR	3,949,200	0.00	4,256,200	0.00
42. School Breakfast Aid	GPR	393,500	0.00	541,500	0.00
43. Supplemental Bilingual-Bicultural Aid	GPR	0	0.00	2,300,000	0.00
44. Special Education/Better Bottom Line - Transitions	GPR	0	0.00	5,848,000	0.00
45. Special Education/Better Bottom Line - Job Development & Support	GPR	0	0.00	1,500,000	0.00
46. Career Pathways - Bridge Support	GPR	0	0.00	4,000,000	0.00
47. Open Enrollment - Transportation Aid	GPR	1,458,800	0.00	1,641,800	0.00
48. Youth Options - Transportation Aid	GPR	5,600	0.00	5,600	0.00
49. SAGE Reestimate	GPR	0	0.00	11,190,500	0.00
50. Grants for Gifted and Talented Programs	GPR	762,800	0.00	762,800	0.00
51. Supplemental Aid	GPR	0	0.00	-100,000	0.00
52. Per Pupil Aid Reestimate	GPR	-315,000	0.00	-630,000	0.00
53. Tribal Language Revitalization Grants	PR-S	0	0.00	560,200	0.00
54. Milwaukee Succeeds	GPR	250,000	0.00	250,000	0.00
55. State Tuition Payments / Open Enrollment Transfers	GPR	0.00	0.00	0.00	0.00
56. Choice Program Position Funding	GPR	119,500	1.00	254,100	2.00
	PR-F	-119,500	-1.00	-119,500	-1.00
	PR-O	0	0.00	-134,600	-1.00
57. Open Enrollment Program Position Funding	GPR	171,500	1.75	171,500	1.75
	PR-F	-171,500	-1.75	-171,500	-1.75
58. Teacher Certification	PR-O	140,200	3.00	187,000	3.00
59. Public Library System Aid	SEG-O	13,879,500	0.00	14,168,400	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	171,839,100	2.75	483,774,000	3.75
	PR-F	-291,000	-2.75	-291,000	-2.75
	PR-O	140,200	3.00	52,400	2.00
	PR-S	0	0.00	560,200	0.00
	SEG-O	13,879,500	0.00	14,168,400	0.00

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