

SUPREME COURT

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY13 Adjusted Base	FY14 Recommended	% Change Over FY13	FY15 Recommended	% Change Over FY14
GPR	15,275,300	14,775,400	-3.3	14,802,200	0.2
PR-F	914,600	894,600	-2.2	894,600	0.0
PR-O	14,804,900	14,529,600	-1.9	14,545,400	0.1
PR-S	236,000	219,800	-6.9	220,000	0.1
SEG-O	766,700	735,100	-4.1	735,800	0.1
TOTAL	31,997,500	31,154,500	-2.6	31,198,000	0.1

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY13 Adjusted Base	FY14 Recommended	FTE Change Over FY13	FY15 Recommended	FTE Change Over FY14
GPR	114.50	114.50	0.00	114.50	0.00
PR-F	5.00	5.00	0.00	5.00	0.00
PR-O	92.75	92.75	0.00	92.75	0.00
PR-S	2.50	2.50	0.00	2.50	0.00
SEG-O	5.00	5.00	0.00	5.00	0.00
TOTAL	219.75	219.75	0.00	219.75	0.00

AGENCY DESCRIPTION

The Wisconsin Supreme Court, consisting of seven justices elected to ten-year terms, has original jurisdiction in certain cases of statewide concern and, since August 1978, discretionary appellate jurisdiction on all other issues arising under Wisconsin law. The court considers petitions to review decisions of the Court of Appeals, petitions to bypass the Court of Appeals and certifications from that court. It is the highest tribunal for actions commenced in state courts, except where a federal question allowing an appeal to the U.S. Supreme Court is raised. It is the final authority on the state constitution.

The constitution provides that the Wisconsin Supreme Court has the superintending and administrative authority over all courts in the state. The chief justice is the administrative head of the state judicial system and exercises this authority both directly and through the director of state courts pursuant to rules adopted by the Supreme Court.

SUPREME COURT

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. State Law Librarian Compensation Authority
2. Standard Budget Adjustments

ITEMS NOT APPROVED

3. Remove Court System 2013-15 Biennial Fringe Benefit Lapse Requirement
4. Biennial Appropriation for the Director of State Courts Office
5. Judicial Compensation
6. Court System Nonjudicial Compensation Plan

Supreme Court

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY12	ADJUSTED BASE FY13	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY14	FY15	FY14	FY15
GENERAL PURPOSE REVENUE	\$14,431.1	\$15,275.3	\$14,841.1	\$14,873.8	\$14,775.4	\$14,802.2
State Operations	14,431.1	15,275.3	14,841.1	14,873.8	14,775.4	14,802.2
FEDERAL REVENUE (1)	\$689.7	\$914.6	\$894.6	\$894.6	\$894.6	\$894.6
State Operations	689.7	914.6	894.6	894.6	894.6	894.6
PROGRAM REVENUE (2)	\$14,024.8	\$15,040.9	\$14,749.4	\$14,765.4	\$14,749.4	\$14,765.4
State Operations	14,024.8	15,040.9	14,749.4	14,765.4	14,749.4	14,765.4
SEGREGATED REVENUE (3)	\$246.8	\$766.7	\$713.1	\$713.8	\$735.1	\$735.8
State Operations	246.8	766.7	713.1	713.8	735.1	735.8
TOTALS - ANNUAL	\$29,392.3	\$31,997.5	\$31,198.2	\$31,247.6	\$31,154.5	\$31,198.0
State Operations	29,392.3	31,997.5	31,198.2	31,247.6	31,154.5	31,198.0

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY13	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY14	FY15	FY14	FY15
GENERAL PURPOSE REVENUE	114.50	114.50	114.50	114.50	114.50
FEDERAL REVENUE (1)	5.00	5.00	5.00	5.00	5.00
PROGRAM REVENUE (2)	95.25	95.25	95.25	95.25	95.25
SEGREGATED REVENUE (3)	5.00	5.00	5.00	5.00	5.00
TOTALS - ANNUAL	219.75	219.75	219.75	219.75	219.75

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

Supreme Court

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY12	ADJUSTED BASE FY13	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY14	FY15	FY14	FY15
1. Supreme court proceedings	\$4,943.3	\$5,236.1	\$5,112.4	\$5,122.2	\$5,046.7	\$5,050.6
2. Director of state courts	\$17,995.9	\$20,153.3	\$19,619.7	\$19,628.6	\$19,641.7	\$19,650.6
3. Bar examiners and responsibility	\$3,990.6	\$3,617.3	\$3,551.3	\$3,567.1	\$3,551.3	\$3,567.1
4. Law library	\$2,462.5	\$2,990.8	\$2,914.8	\$2,929.7	\$2,914.8	\$2,929.7
TOTALS	\$29,392.3	\$31,997.5	\$31,198.2	\$31,247.6	\$31,154.5	\$31,198.0

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY13	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY14	FY15	FY14	FY15
1. Supreme court proceedings	38.50	38.50	38.50	38.50	38.50
2. Director of state courts	129.25	129.25	129.25	129.25	129.25
3. Bar examiners and responsibility	35.50	35.50	35.50	35.50	35.50
4. Law library	16.50	16.50	16.50	16.50	16.50
TOTALS	219.75	219.75	219.75	219.75	219.75

(4) All positions are State Operations unless otherwise specified

Supreme Court

1. State Law Librarian Compensation Authority

The Governor recommends amending statutory language to remove the State Law Librarian from the executive salary group. Instead, compensation would be determined by the appointing authority, similar to all other nonjudicial court positions.

2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-499,900	0.00	-473,100	0.00	-499,900	0.00	-473,100	0.00
PR-F	-20,000	0.00	-20,000	0.00	-20,000	0.00	-20,000	0.00
PR-O	-275,300	0.00	-259,500	0.00	-275,300	0.00	-259,500	0.00
PR-S	-16,200	0.00	-16,000	0.00	-16,200	0.00	-16,000	0.00
SEG-O	-53,600	0.00	-52,900	0.00	-31,600	0.00	-30,900	0.00
TOTAL	-865,000	0.00	-821,500	0.00	-843,000	0.00	-799,500	0.00

The Governor recommends adjusting the department's base budget for: (a) full funding of continuing position salaries and fringe benefits (-\$896,500 in each year); and (b) full funding of lease and directed moves costs (\$53,500 in FY14 and \$97,000 in FY15).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Supreme Court.

Decision Item	Source of Funds	FY14		FY15	
		Dollars	Positions	Dollars	Positions
3. Remove Court System 2013-15 Biennial Fringe Benefit Lapse Requirement	GPR	0	0.00	0	0.00
4. Biennial Appropriation for the Director of State Courts Office	GPR	0	0.00	0	0.00
5. Judicial Compensation	GPR	65,700	0.00	71,600	0.00
6. Court System Nonjudicial Compensation Plan	GPR	0	0.00	0	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	65,700	0.00	71,600	0.00

Supreme Court