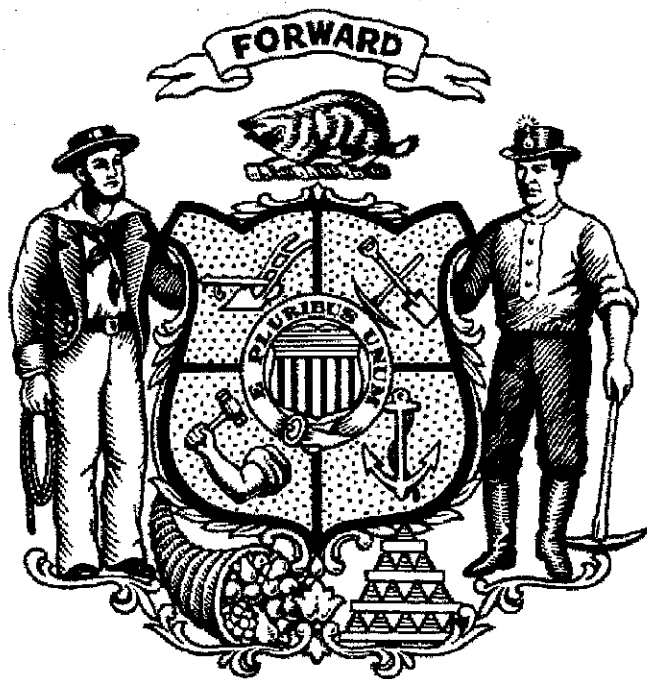


State of Wisconsin

District Attorneys



Agency Budget Request

2013 – 2015 Biennium

September 17, 2012

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WISCONSIN DEPARTMENT OF
ADMINISTRATION

SCOTT WALKER
GOVERNOR

MIKE HUEBSCH
SECRETARY

Division of Administrative Services
State Prosecutors Office
Post Office Box 7869
Madison, WI 53707-7869
Voice (608) 267-2700
Fax (608) 264-9500

September 17, 2012

Brian Hayes, Administrator
Division of Executive Budget and Finance
Department of Administration
101 E. Wilson Street, 10th Floor
Madison, WI 53707

Dear Mr. Hayes:

In accordance with s.978.11, Wis. Stats., I am submitting to you the budget for the Department of District Attorneys, Agency 475.

Sincerely,

Philip W. Werner
Director, State Prosecutors Office
Division of Administrative Services
Department of Administration

Attachment

cc: DOA Secretary's Office
Jim Langdon

AGENCY DESCRIPTION

The agency includes 71 district attorney offices, with one office in each of 70 counties and one office serving two counties. An elected district attorney heads each office. In addition, 60 offices have one or more assistant district attorneys and 15 have one or more deputy district attorneys. These prosecutors are state employees, and other office staff are county employees. The agency distributes salaries and fringe benefits to all prosecutors, court-ordered costs for special prosecutors and limited additional administrative expenses. The costs for information technology are addressed as a part of the Department of Administration's budget.

District attorneys manage their offices. They also:

- Prosecute violations of criminal, forfeiture and county traffic laws;
- Conduct "John Doe" and grand jury proceedings;
- Prosecute certain misdemeanor and civil actions, including sexual predator cases;
- Assist in the investigation of potential welfare fraud;
- Meet the requirements of the state's crime victims' rights law; and,
- Propose budget requests.

MISSION

The mission of the agency is to advocate for justice under the law to protect the community.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: District Attorneys

Goal: Ensure justice is done in a timely manner in all instances in which a case has been referred for prosecution by law enforcement agencies.

Objective/Activity: Complete timely prosecutorial action in all cases referred by law enforcement agencies involving firearms, sexual assault and burglary.

PERFORMANCE MEASURES

2011 AND 2012 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2011	Actual 2011	Goal 2012	Actual 2012
1.	Number of days from receipt of all law enforcement referrals of felonies involving firearms cases until initial prosecutorial action.	12.47	26.62 ¹	13.09	12.07 ¹
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	17.52	27.57 ¹	18.40	17.82 ¹
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	15.39	23.40 ¹	16.16	18.23 ¹

Note: Based on fiscal year.

1. Based on an analysis of data from the District Attorney Case Management System (PROTECT) for all fiscal years 2010-11 and 2011-12 cases for the 69 DA offices having and using PROTECT since July 1, 2010, that responded to the request for the data. Responses were received from 30 of the 69 offices (43.5%). The statistics are the unweighted average number of days for reporting offices having such cases.

2013, 2014 AND 2015 GOALS

Prog. No.	Performance Measure	Goal 2013	Goal 2014	Goal 2015
1.	Number of days from receipt of all law enforcement referrals of felonies involving firearms cases until initial prosecutorial action.	12.67 ¹	13.30 ¹	13.97 ¹

Prog. No.	Performance Measure	Goal 2013	Goal 2014	Goal 2015
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	18.71 ¹	19.65 ¹	20.63 ¹
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	19.14 ¹	20.10 ¹	21.11 ¹

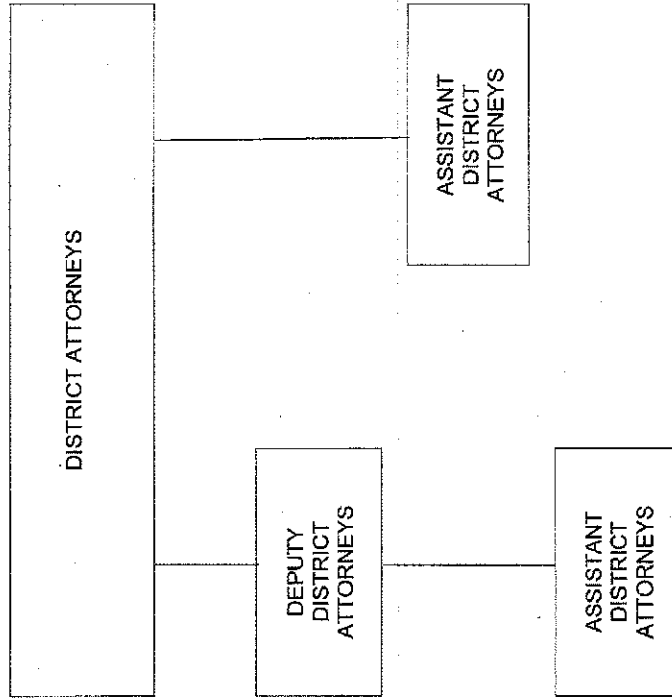
Note: Based on fiscal year.

1. Given anticipated resource limitations, the number of days is expected to increase by five percent each year from the fiscal year 2011-12 actual.

DEPARTMENT OF DISTRICT ATTORNEYS

AGENCY 475

ORGANIZATIONAL CHART



Agency Total by Fund Source

District Attorneys

1315 Biennial Budget

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds	Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %	
GPR S	\$43,889,097	\$41,895,100	\$46,330,500	\$49,789,100	429.70	429.70	\$83,790,200	\$96,119,600	\$12,329,400	14.7%	
Total	\$43,889,097	\$41,895,100	\$46,330,500	\$49,789,100	429.70	429.70	\$83,790,200	\$96,119,600	\$12,329,400	14.7%	
PR L	\$304,300	\$314,300	\$350,500	\$354,000	0.00	0.00	\$628,600	\$704,500	\$75,900	12.1%	
PR S	\$4,238,884	\$2,997,600	\$2,669,600	\$2,669,600	42.00	42.00	\$5,995,200	\$5,339,200	(\$656,000)	-10.9%	
Total	\$4,543,184	\$3,311,900	\$3,020,100	\$3,023,600	42.00	42.00	\$6,623,800	\$6,043,700	(\$580,100)	-8.8%	
Grand Total	\$48,432,281	\$45,207,000	\$49,350,600	\$52,812,700	471.70	471.70	\$90,414,000	\$102,163,300	\$11,749,300	13.0%	

Agency Total by Program

475 District Attorneys

1315 Biennial Budget

Source of Funds	ANNUAL SUMMARY					BIENNIAL SUMMARY				
	Prior Year Actual	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
01 DISTRICT ATTORNEYS										
Non Federal										
GPR	\$0	\$41,895,100	\$46,330,500	\$49,789,100	429.70	429.70	\$83,790,200	\$96,119,600	\$12,329,400	14.71%
S	\$0	\$41,895,100	\$46,330,500	\$49,789,100	429.70	429.70	\$83,790,200	\$96,119,600	\$12,329,400	14.71%
PR	\$0	\$3,311,900	\$3,020,100	\$3,023,600	42.00	42.00	\$6,623,800	\$6,043,700	(\$580,100)	-8.76%
L	\$0	\$314,300	\$350,500	\$354,000	0.00	0.00	\$628,600	\$704,500	\$75,900	12.07%
S	\$0	\$2,997,600	\$2,669,600	\$2,669,600	42.00	42.00	\$5,995,200	\$5,339,200	(\$656,000)	-10.94%
Total - Non Federal	\$0	\$45,207,000	\$49,350,600	\$52,812,700	471.70	471.70	\$90,414,000	\$102,163,300	\$11,749,300	13.00%
L	\$0	\$314,300	\$350,500	\$354,000	0.00	0.00	\$628,600	\$704,500	\$75,900	12.07%
S	\$0	\$44,892,700	\$49,000,100	\$52,458,700	471.70	471.70	\$89,785,400	\$101,458,800	\$11,673,400	13.00%

Agency Total by Program

475 District Attorneys

1315 Biennial Budget

PGM 01 Total	\$0	\$45,207,000	\$49,350,600	\$52,812,700	471.70	471.70	\$90,414,000	\$102,163,300	\$11,749,300	13.00%
GPR	\$0	\$41,895,100	\$46,330,500	\$49,789,100	429.70	429.70	\$83,790,200	\$96,119,600	\$12,329,400	14.71%
S	\$0	\$41,895,100	\$46,330,500	\$49,789,100	429.70	429.70	\$83,790,200	\$96,119,600	\$12,329,400	14.71%
PR	\$0	\$3,311,900	\$3,020,100	\$3,023,600	42.00	42.00	\$6,623,800	\$6,043,700	(\$580,100)	-8.76%
L	\$0	\$314,300	\$350,500	\$354,000	0.00	0.00	\$628,600	\$704,500	\$75,900	-10.94%
S	\$0	\$2,997,600	\$2,669,600	\$2,669,600	42.00	42.00	\$5,995,200	\$5,339,200	(\$656,000)	-10.94%
TOTAL 01	\$0	\$45,207,000	\$49,350,600	\$52,812,700	471.70	471.70	\$90,414,000	\$102,163,300	\$11,749,300	13.00%
L	\$0	\$314,300	\$350,500	\$354,000	0.00	0.00	\$628,600	\$704,500	\$75,900	12.07%
S	\$0	\$44,892,700	\$49,000,100	\$52,458,700	471.70	471.70	\$89,785,400	\$101,458,800	\$11,673,400	13.00%

Agency Total by Program

475 District Attorneys

1315 Biennial Budget

Agency	\$0	\$45,207,000	\$49,350,600	\$52,812,700	471.70	471.70	471.70	\$90,414,000	\$102,163,300	\$11,749,300	13.00%
Total											

Agency Total by Decision Item

District Attorneys

1315 Biennial Budget

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	\$45,207,000	\$45,207,000	424.90	424.90
3001 Turnover Reduction	(\$203,300)	(\$203,300)	0.00	0.00
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$730,100	\$730,100	0.00	0.00
3008 Night and Weekend Differential Pay	\$94,900	\$94,900	0.00	0.00
3500 Permanent GPR Reductions	(\$511,400)	(\$511,400)	0.00	0.00
7001 Full Funding for Milwaukee Clerks	\$36,200	\$39,700	0.00	0.00
7002 New GPR Positions	\$2,345,700	\$3,127,600	45.75	45.75
7003 Conversion of Prosecutor Funding	\$0	\$0	0.00	0.00
7004 Increase Part-Time Elected DAs	\$57,100	\$57,100	0.00	0.00
7005 Increase Part-Time ADAs	\$302,200	\$302,200	3.05	3.05
7006 Fifth Week of Vacation as Cash	\$185,200	\$185,200	0.00	0.00
7007 Increase in Funding Needed	\$225,000	\$225,000	0.00	0.00
7522 Remove Permanent Positions from Base	(\$136,800)	(\$136,800)	(2.00)	(2.00)

Agency Total by Decision Item

District Attorneys

1315 Biennial Budget

7552 Pay Progression	\$1,018,700	\$3,695,400	0.00	0.00
TOTAL	\$49,350,600	\$52,812,700	471.70	471.70

Program Revenue

CODES	TITLES
475	District Attorneys
01	District attorneys
32	Gifts and grants

NUMERIC APPROPRIATION

Revenue and Expenditures

	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	(\$853,700)	(\$820,500)	(\$655,500)	(\$2,394,700)
	\$1,400,000	\$1,365,000	\$1,190,000	\$1,180,000
Total Revenue	\$546,300	\$544,500	\$534,500	(\$1,214,700)
Expenditures	\$1,366,800	\$1,200,000	\$0	\$0
Wisconsin Retirement System	\$0	\$0	\$2,100	\$3,700
Compensation Reserve	\$0	\$0	\$76,300	\$154,100
Health Insurance Reserves	\$0	\$0	\$54,200	\$105,600
2000 Adjusted Base Funding Level	\$0	\$0	\$2,855,100	\$2,855,100

3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$683,800	\$683,800
7003 Conversion of Prosecutor Funding	\$0	\$0	(\$879,100)	(\$879,100)
7522 Remove Permanent Positions from Base	\$0	\$0	\$136,800	\$136,800
Total Expenditures	\$1,366,800	\$1,200,000	\$2,929,200	\$3,060,000
Closing Balance	(\$820,500)	(\$655,500)	(\$2,394,700)	(\$4,274,700)

Program Revenue

1315 Biennial Budget

CODES	TITLES
475	District Attorneys
01	District attorneys
33	Other employees

NUMERIC APPROPRIATION

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$304,300	\$314,300	\$350,500	\$354,000
Total Revenue	\$304,300	\$314,300	\$350,500	\$354,000
Expenditures	\$304,300	\$314,300	\$0	\$0
7001 Full Funding for Milwaukee Clerks	\$0	\$0	\$36,200	\$39,700
2000 Adjusted Base Funding Level	\$0	\$0	\$314,300	\$314,300
Total Expenditures	\$304,300	\$314,300	\$350,500	\$354,000
<u>Closing Balance</u>	\$0	\$0	\$0	\$0

Program Revenue

1315 Biennial Budget

CODES	TITLES
475	District Attorneys
01	District attorneys
36	Deoxyribonucleic acid evidence activities

NUMERIC APPROPRIATION

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
Opening Balance	\$142,500	\$142,500	\$142,500	\$142,500
Total Revenue	\$142,500	\$142,500	\$142,500	\$142,500
Expenditures	\$142,100	\$142,000	\$0	\$0
Wisconsin Retirement System	\$0	\$0	\$0	\$0
Compensation Reserve	\$0	\$0	\$2,500	\$5,000
Health Insurance Reserves	\$0	\$0	\$1,000	\$1,900
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$4,100	\$4,100
2000 Adjusted Base Funding Level	\$0	\$0	\$142,500	\$142,500

Total Expenditures	\$142,100	\$142,000	\$150,100	\$153,500
Closing Balance	\$400	\$500	(\$7,600)	(\$11,000)

Decision Item (DIN) - 2000

Decision Item (DIN) Title - Adjusted Base Funding Level

NARRATIVE

Adjusted Base Funding Level

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	2000	Adjusted Base Funding Level

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$33,138,400	\$33,138,400
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$11,529,900	\$11,529,900
06	Supplies and Services	\$224,400	\$224,400
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$314,300	\$314,300
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	\$45,207,000	\$45,207,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	424.90	424.90

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	2000	Adjusted Base Funding Level			
01	District attorneys				
	04 Salaries and fringe benefits	\$41,895,100	\$41,895,100	380.90	380.90
	20 Assistant district attorneys	\$0	\$0	0.00	0.00
	32 Gifts and grants	\$2,855,100	\$2,855,100	43.00	43.00
	33 Other employees	\$314,300	\$314,300	0.00	0.00
	36 Deoxyribonucleic acid evidence activities	\$142,500	\$142,500	1.00	1.00
	District attorneys SubTotal	\$45,207,000	\$45,207,000	424.90	424.90
	Adjusted Base Funding Level SubTotal	\$45,207,000	\$45,207,000	424.90	424.90
	Agency Total	\$45,207,000	\$45,207,000	424.90	424.90

Decision Item by Fund Source

District Attorneys

		Source of Funds	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Decision Item	2000	Adjusted Base Funding Level				
	GPR	S	\$41,895,100	\$41,895,100	380.90	380.90
	PR	L	\$314,300	\$314,300	0.00	0.00
	PR	S	\$2,997,600	\$2,997,600	44.00	44.00
	Total		\$45,207,000	\$45,207,000	424.90	424.90
Agency Total			\$45,207,000	\$45,207,000	424.90	424.90

Decision Item (DIN) - 3001

Decision Item (DIN) Title - Turnover Reduction

NARRATIVE

Standard Budget Adjustment - Turnover Reduction

Milwaukee County (only DA office over 50 FTE) GPR salary base from the B-1.

Salary = \$6,776,855 X 3% = \$203,305.

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	3001	Turnover Reduction

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	(\$203,300)	(\$203,300)
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	(\$203,300)	(\$203,300)
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3001	Turnover Reduction			
01	District attorneys				
	04 Salaries and fringe benefits	(\$203,300)	(\$203,300)	0.00	0.00
	District attorneys SubTotal	(\$203,300)	(\$203,300)	0.00	0.00
	Turnover Reduction SubTotal	(\$203,300)	(\$203,300)	0.00	0.00
	Agency Total	(\$203,300)	(\$203,300)	0.00	0.00

Decision Item by Fund Source

District Attorneys

	Source of Funds	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Decision Item	3001	Turnover Reduction			
	GPR S	(\$203,300)	(\$203,300)	0.00	0.00
	Total	(\$203,300)	(\$203,300)	0.00	0.00
Agency Total		(\$203,300)	(\$203,300)	0.00	0.00

Decision Item (DIN) - 3003

Decision Item (DIN) Title - Full Funding of Continuing Position Salaries and Fringe Benefits

NARRATIVE

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits. Please see attachments.

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	3003	Full Funding of Continuing Position Salaries and Fringe Benefits

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	(\$291,200)	(\$291,200)
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$1,021,300	\$1,021,300
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0

16		\$0	\$0
17	Total Cost	\$730,100	\$730,100
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3003	Full Funding of Continuing Position Salaries and Fringe Benefits			
01	District attorneys				
	04 Salaries and fringe benefits	\$42,200	\$42,200	0.00	0.00
	32 Gifts and grants	\$683,800	\$683,800	0.00	0.00
	36 Deoxyribonucleic acid evidence activities	\$4,100	\$4,100	0.00	0.00
	District attorneys SubTotal	\$730,100	\$730,100	0.00	0.00
	Full Funding of Continuing Position Salaries and Fringe Benefits SubTotal	\$730,100	\$730,100	0.00	0.00
	Agency Total	\$730,100	\$730,100	0.00	0.00

Decision Item by Fund Source

District Attorneys

	Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Decision Item	3003	Full Funding of Continuing Position Salaries and Fringe Benefits				
	GPR	S	\$42,200	\$42,200	0.00	0.00
	PR	S	\$687,900	\$687,900	0.00	0.00
	Total		\$730,100	\$730,100	0.00	0.00
Agency Total			\$730,100	\$730,100	0.00	0.00

2013-15 Full Funding Methodology									
Normal Adjustment, with Retirement Add-on for Protectives or ESG									
Budget Unit: 104									
a	B-1 Salary Level (from Final B-1)							29,752,977	
a1	Pos 315902 (formerly Bloom) Oneida DA not in B-1							104,668	
b	B-1 Salary Level (adjusted)							29,857,645	
c	Subtract Adjusted Base Permanent & Project Salary (fr B-9)							-30,896,100	
d	Salary Full Funding Amount							-1,038,455	
e1	Salary Full Funding Amount, Rounded							-1,038,500	
e2	Add amount for elected officials rate of office (from schedule)							325,800	
e3	Grand Total Full Funding Salary Adjustment							-712,700	
f	B-1 Salary Level (adjusted) (from line 10b)							29,857,645	
g	Apply New Agency Full Fringe Rate							0.3831	
h	Permanent/Project Fringe Required							11,438,464	
i	Adjusted Base LTE Salary/Per Diems							0.0765	
j	Apply Standard LTE Fringe Rate							0	
k	LTE Fringe Required							11,438,464	
l	Total Fringe Required							-10,775,800	
m	Subtract Adjusted Base Fringe (from B-9)							662,664	
n1	Preliminary Fringe Full Funding Amount								
n2	Add amount for elected officials rate of office (from schedule)							325,751	
n3	salary							0.1575	
n4	add on fringe							51,306	
n5	added fringe							713,970	
n6	Full fringe funding without retirement add-on								
	Retirement Add-On								
o1	B-1 Salaries of DAs (ESG) (fr Final B-1)							7,114,915	
o2	From Elected Officials Rate of Office							325,751	
o3	Subtotal							7,440,666	
p	ESG Fringe Add-On							0.0055	
q	Fringe ESG Add-On Amount							40,924	
r	Final Fringe Full Funding Amount (w/Add-On)							754,893	
s	Final Fringe Full Funding Amount, Rounded							754,900	

Elected District Attorneys Rate of Office Increase										
Code	County Name	Preliminary DOA 1/1/12 Pop. Est.	1/1/13 FTE	Full-time Comp Plan 2013-2015 Salary	Actual Comp Plan 2013-2015 Salary	Final DOA 1/1/08 Pop. Est.	1/1/09 FTE	Full-time Comp Plans 2009-2013 Salary	Actual Comp Plans 2009- 2013 Salary	Annualized increase in elected DA Salary in 2013- 2015
1	FLORENCE	4,358	0.50	\$98,147	\$49,074	5,317	0.50	\$93,662	\$46,831	\$2,243
2	IRON	5,843	1.00	\$98,147	\$98,147	7,048	1.00	\$93,662	\$93,662	\$4,485
3	PEPIN	7,465	0.80	\$98,147	\$78,518	7,743	0.80	\$93,662	\$74,930	\$3,588
4	FOREST	9,197	1.00	\$98,147	\$98,147	10,393	1.00	\$93,662	\$93,662	\$4,485
5	BUFFALO	13,633	0.50	\$98,147	\$49,074	14,200	0.50	\$93,662	\$46,831	\$2,243
6	PRICE	14,055	1.00	\$98,147	\$98,147	16,088	1.00	\$93,662	\$93,662	\$4,485
7	RUSK	14,756	1.00	\$98,147	\$98,147	15,657	1.00	\$93,662	\$93,662	\$4,485
8	BAYFIELD	15,052	1.00	\$98,147	\$98,147	16,160	1.00	\$93,662	\$93,662	\$4,485
9	MARQUETTE	15,394	1.00	\$98,147	\$98,147	15,423	1.00	\$93,662	\$93,662	\$4,485
10	BURNETT	15,457	1.00	\$98,147	\$98,147	16,791	1.00	\$93,662	\$93,662	\$4,485
11	WASHBURN	15,907	1.00	\$98,147	\$98,147	17,646	1.00	\$93,662	\$93,662	\$4,485
12	ASHLAND	16,063	1.00	\$98,147	\$98,147	16,929	1.00	\$93,662	\$93,662	\$4,485
13	CRAWFORD	16,638	1.00	\$98,147	\$98,147	17,629	1.00	\$93,662	\$93,662	\$4,485
14	SAWYER	16,659	1.00	\$98,147	\$98,147	17,753	1.00	\$93,662	\$93,662	\$4,485
15	LAFAYETTE	16,897	1.00	\$98,147	\$98,147	16,468	1.00	\$93,662	\$93,662	\$4,485
16	RICHLAND	18,043	1.00	\$98,147	\$98,147	18,317	1.00	\$93,662	\$93,662	\$4,485
17	GREEN LAKE	19,106	1.00	\$98,147	\$98,147	19,416	1.00	\$93,662	\$93,662	\$4,485
18	LANGLADE	19,880	1.00	\$98,147	\$98,147	21,680	1.00	\$93,662	\$93,662	\$4,485
19	JACKSON	20,523	1.00	\$98,147	\$98,147	20,140	1.00	\$93,662	\$93,662	\$4,485
20	KEWAUNEE	20,637	1.00	\$98,147	\$98,147	21,358	1.00	\$93,662	\$93,662	\$4,485
21	TAYLOR	20,697	1.00	\$98,147	\$98,147	20,065	1.00	\$93,662	\$93,662	\$4,485
22	ADAMS	20,797	1.00	\$98,147	\$98,147	21,836	1.00	\$93,662	\$93,662	\$4,485
23	VILAS	21,485	1.00	\$98,147	\$98,147	23,044	1.00	\$93,662	\$93,662	\$4,485

Code	County Name	Preliminary DOA 1/1/12 Pop. Est.	1/1/13 FTE	Full-time Comp Plan 2013-2015 Salary	Actual Comp Plan 2013-2015 Salary	Final DOA 1/1/08 Pop. Est.	1/1/09 FTE	Full-time Comp Plans 2009-2013 Salary	Actual Comp Plans 2009- 2013 Salary	Annualized increase in elected DA Salary in 2013- 2015
24	IOWA	23,726	1.00	\$98,147	\$98,147	24,196	1.00	\$93,662	\$93,662	\$4,485
25	WAUSHARA	24,506	1.00	\$98,147	\$98,147	25,322	1.00	\$93,662	\$93,662	\$4,485
26	JUNEAU	26,880	1.00	\$98,147	\$98,147	27,359	1.00	\$93,662	\$93,662	\$4,485
27	DOOR	27,856	1.00	\$98,147	\$98,147	30,303	1.00	\$93,662	\$93,662	\$4,485
28	LINCOLN	28,856	1.00	\$98,147	\$98,147	30,681	1.00	\$93,662	\$93,662	\$4,485
29	TREMPEALEAU	28,986	1.00	\$98,147	\$98,147	28,278	1.00	\$93,662	\$93,662	\$4,485
30	VERNON	29,865	1.00	\$98,147	\$98,147	29,719	1.00	\$93,662	\$93,662	\$4,485
31	CLARK	34,706	1.00	\$98,147	\$98,147	34,589	1.00	\$93,662	\$93,662	\$4,485
32	ONEIDA	36,057	1.00	\$109,781	\$109,781	38,903	1.00	\$105,069	\$105,069	\$4,712
33	GREEN	36,863	1.00	\$109,781	\$109,781	36,493	1.00	\$105,069	\$105,069	\$4,712
34	OCONTO	37,829	1.00	\$109,781	\$109,781	39,261	1.00	\$105,069	\$105,069	\$4,712
35	PIERCE	41,108	1.00	\$109,781	\$109,781	40,523	1.00	\$105,069	\$105,069	\$4,712
36	MARINETTE	41,718	1.00	\$109,781	\$109,781	44,823	1.00	\$105,069	\$105,069	\$4,712
37	DUNN	43,853	1.00	\$109,781	\$109,781	43,292	1.00	\$105,069	\$105,069	\$4,712
38	DOUGLAS	44,191	1.00	\$109,781	\$109,781	44,326	1.00	\$105,069	\$105,069	\$4,712
39	POLK	44,241	1.00	\$109,781	\$109,781	45,892	1.00	\$105,069	\$105,069	\$4,712
40	MONROE	45,056	1.00	\$109,781	\$109,781	44,170	1.00	\$105,069	\$105,069	\$4,712
41	BARRON	45,928	1.00	\$109,781	\$109,781	47,727	1.00	\$105,069	\$105,069	\$4,712
42	SHAW/MENOM	46,133	1.00	\$109,781	\$109,781	47,232	1.00	\$105,069	\$105,069	\$4,712
43	CALUMET	49,168	1.00	\$109,781	\$109,781	46,292	1.00	\$105,069	\$105,069	\$4,712
44	GRANT	51,436	1.00	\$109,781	\$109,781	51,290	1.00	\$105,069	\$105,069	\$4,712
45	WAUPACA	52,381	1.00	\$109,781	\$109,781	54,157	1.00	\$105,069	\$105,069	\$4,712
46	COLUMBIA	56,835	1.00	\$109,781	\$109,781	56,130	1.00	\$105,069	\$105,069	\$4,712
47	SAUK	61,994	1.00	\$109,781	\$109,781	61,086	1.00	\$105,069	\$105,069	\$4,712
48	CHIPPewa	62,777	1.00	\$109,781	\$109,781	61,872	1.00	\$105,069	\$105,069	\$4,712
49	PORTAGE	70,806	1.00	\$109,781	\$109,781	70,506	1.00	\$105,069	\$105,069	\$4,712
50	WOOD	74,587	1.00	\$109,781	\$109,781	77,049	1.00	\$110,474	\$110,474	-\$693

Code	County Name	Preliminary DOA 1/1/12 Pop. Est.	1/1/13 FTE	Full-time Comp Plan 2013-2015 Salary	Actual Comp Plan 2013-2015 Salary	Final DOA 1/1/08 Pop. Est.	1/1/09 FTE	Full-time Comp Plans 2009-2013 Salary	Actual Comp Plans 2009- 2013 Salary	Annualized increase in elected DA Salary in 2013- 2015
51	MANITOWOC	81,437	1.00	\$115,296	\$115,296	84,830	1.00	\$110,474	\$110,474	\$4,822
52	JEFFERSON	83,857	1.00	\$115,296	\$115,296	81,022	1.00	\$110,474	\$110,474	\$4,822
53	SAINT CROIX	84,856	1.00	\$115,296	\$115,296	79,702	1.00	\$110,474	\$110,474	\$4,822
54	OZAUKEE	86,635	1.00	\$115,296	\$115,296	87,008	1.00	\$110,474	\$110,474	\$4,822
55	DODGE	88,692	1.00	\$115,296	\$115,296	89,810	1.00	\$110,474	\$110,474	\$4,822
56	EAU CLAIRE	99,260	1.00	\$115,296	\$115,296	98,302	1.00	\$110,474	\$110,474	\$4,822
57	FOND DU LAC	101,955	1.00	\$115,296	\$115,296	101,740	1.00	\$110,474	\$110,474	\$4,822
58	WALWORTH	102,530	1.00	\$115,296	\$115,296	101,315	1.00	\$110,474	\$110,474	\$4,822
59	SHEBOYGAN	115,549	1.00	\$115,296	\$115,296	117,472	1.00	\$110,474	\$110,474	\$4,822
60	LA CROSSE	115,577	1.00	\$115,296	\$115,296	112,758	1.00	\$110,474	\$110,474	\$4,822
61	WASHINGTON	132,482	1.00	\$115,296	\$115,296	130,493	1.00	\$110,474	\$110,474	\$4,822
62	MARATHON	134,524	1.00	\$115,296	\$115,296	135,190	1.00	\$110,474	\$110,474	\$4,822
63	ROCK	160,129	1.00	\$115,296	\$115,296	160,477	1.00	\$110,474	\$110,474	\$4,822
64	KENOSHA	166,823	1.00	\$115,296	\$115,296	162,094	1.00	\$110,474	\$110,474	\$4,822
65	WINNEBAGO	167,702	1.00	\$115,296	\$115,296	165,358	1.00	\$110,474	\$110,474	\$4,822
66	OUTAGAMIE	178,150	1.00	\$115,296	\$115,296	174,778	1.00	\$110,474	\$110,474	\$4,822
67	RACINE	195,386	1.00	\$115,296	\$115,296	196,321	1.00	\$110,474	\$110,474	\$4,822
68	BROWN	250,281	1.00	\$121,405	\$121,405	245,168	1.00	\$110,474	\$110,474	\$10,931
69	WAUKESHA	390,914	1.00	\$121,405	\$121,405	382,697	1.00	\$116,465	\$116,465	\$4,940
70	DANE	491,555	1.00	\$121,405	\$121,405	471,559	1.00	\$116,465	\$116,465	\$4,940
71	MILWAUKEE	948,322	1.00	\$134,200	\$134,200	938,490	1.00	\$129,010	\$129,010	\$5,190
	STATE TOTALS	5,703,500	69.80	\$7,586,843	\$7,469,067	5,675,156	69.80	\$7,255,710	\$7,143,316	\$325,751

2013-15	Full Funding Methodology								
Normal Adjustment, with Retirement Add-on for Protectives or ESG									
Budget Unit:		132							
a	B-1 Salary Level (from Final B-1)								
a1	Pos 337047 (vacant) Milw ended 6/2/12					2,843,370			
a2	Pos 337048 (vacant) Milw ended 6/2/12					49,239			
a3	Pos 337049 (vacant) Milw ended 6/2/12					49,239			
a4	Pos 337050 (vacant) Milw ended 6/2/12					49,239			
a5	Pos 337488 (Heitman) Milw ends 12/31/12					49,239			
a6	Pos 337489 (Odom) Milw ends 12/31/12					51,891			
a7	Pos 400247 (Bednar) Oneida ends 12/31/12					39,391			
a8	Pos 400218 (Thompson) Dane ends 9/30/13: not on B-1: add					51,891			
b	B-1 Salary Level (adjusted)					2,557,784			
c	Subtract Adjusted Base Permanent & Project Salary (fr B-9)					-2,136,300			
d	Salary Full Funding Amount							421,484	
e	Salary Full Funding Amount, Rounded								421,500
f	B-1 Salary Level (adjusted) (from line 17b)					2,557,784			
g	Apply New Agency Full Fringe Rate					0.3831			
h	Permanent/Project Fringe Required						979,887		
i	Adjusted Base LTE Salary/Per Diems					0.0765			
j	Apply Standard LTE Fringe Rate								
k	LTE Fringe Required						0		
l	Total Fringe Required						979,887		
m	Subtract Adjusted Base Fringe (from B-9)						-717,600		
n	Preliminary Fringe Full Funding Amount							262,287	
o	B-1 Salaries of Protectives in b								
p	Protective Fringe Add-On								
q	Fringe Protective Add-On Amount								0
r	Final Fringe Full Funding Amount (w/Add-On)							262,287	
s	Final Fringe Full Funding Amount, Rounded								262,300

2013-15	Full Funding Methodology										
Normal Adjustment, with Retirement Add-on for Protectives or ESG											
Budget Unit:		136									
a	B-1 Salary Level (from Final B-1)		106,021								
b	B-1 Salary Level (adjusted)		106,021								
c	Subtract Adjusted Base Permanent & Project Salary (fr B-9)		-106,000							21	
d	Salary Full Funding Amount										
e	Salary Full Funding Amount, Rounded										0
f	B-1 Salary Level (adjusted) (fr Final B-1)	106,021									
g	Apply New Agency Full Fringe Rate	0.3831									
h	Permanent/Project Fringe Required		40,617								
i	Adjusted Base LTE Salary/Per Diems										
j	Apply Standard LTE Fringe Rate	0.0765									
k	LTE Fringe Required		0								
l	Total Fringe Required		40,617								
m	Subtract Adjusted Base Fringe (from B-9)		-36,500								
n	Preliminary Fringe Full Funding Amount								4,117		
o	B-1 Salaries of Protectives in b										
p	Protective Fringe Add-On										
q	Fringe Protective Add-On Amount									0	
r	Final Fringe Full Funding Amount (w/Add-On)								4,117		
s	Final Fringe Full Funding Amount, Rounded										4,100

Decision Item (DIN) - 3008

Decision Item (DIN) Title - Night and Weekend Differential Pay

NARRATIVE

Standard Budget Adjustment - Night and Weekend Differential Pay

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	3008	Night and Weekend Differential Pay

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$82,000	\$82,000
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$12,900	\$12,900
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	\$94,900	\$94,900
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3008				
	Night and Weekend Differential Pay				
01	District attorneys				
	04 Salaries and fringe benefits	\$94,900	\$94,900	0.00	0.00
	District attorneys SubTotal	\$94,900	\$94,900	0.00	0.00
	Night and Weekend Differential Pay SubTotal	\$94,900	\$94,900	0.00	0.00
	Agency Total	\$94,900	\$94,900	0.00	0.00

Decision Item by Fund Source

District Attorneys

	Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Decision Item	3008	Night and Weekend Differential Pay				
	GPR	S	\$94,900	\$94,900	0.00	0.00
	Total		\$94,900	\$94,900	0.00	0.00
Agency Total			\$94,900	\$94,900	0.00	0.00

Decision Item (DIN) - 3500

Decision Item (DIN) Title - Permanent GPR Reductions

NARRATIVE

Permanent GPR Reductions.

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	3500	Permanent GPR Reductions

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	(\$369,800)	(\$369,800)
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	(\$141,600)	(\$141,600)
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	(\$511,400)	(\$511,400)
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	3500	Permanent GPR Reductions			
01	District attorneys				
	04 Salaries and fringe benefits	(\$511,400)	(\$511,400)	0.00	0.00
	District attorneys SubTotal	(\$511,400)	(\$511,400)	0.00	0.00
	Permanent GPR Reductions SubTotal	(\$511,400)	(\$511,400)	0.00	0.00
	Agency Total	(\$511,400)	(\$511,400)	0.00	0.00

Decision Item by Fund Source

District Attorneys

	Source of Funds	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	
Decision Item	3500	Permanent GPR Reductions				
	GPR	S	(\$511,400)	(\$511,400)	0.00	0.00
	Total		(\$511,400)	(\$511,400)	0.00	0.00
Agency Total			(\$511,400)	(\$511,400)	0.00	0.00

Decision Item (DIN) - 7001

Decision Item (DIN) Title - Full Funding for Milwaukee Clerks

NARRATIVE

The Milwaukee District Attorney requests an increase in the State funds provided to reimburse Milwaukee County for its clerks who are assigned to the DA office to provide support services for the assistant district attorneys who staff the Speedy Drug Courts, Speedy Violent Crimes Courts, and Operation Ceasefire prosecutions. s. 20.475(1)(i).

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	7001	Full Funding for Milwaukee Clerks

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$36,200	\$39,700
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	\$36,200	\$39,700
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7001	Full Funding for Milwaukee Clerks			
01	District attorneys				
	33 Other employees	\$36,200	\$39,700	0.00	0.00
	District attorneys SubTotal	\$36,200	\$39,700	0.00	0.00
	Full Funding for Milwaukee Clerks SubTotal	\$36,200	\$39,700	0.00	0.00
	Agency Total	\$36,200	\$39,700	0.00	0.00

Decision Item by Fund Source

District Attorneys

	Source of Funds	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	
Decision Item	7001	Full Funding for Milwaukee Clerks				
	PR	L	\$36,200	\$39,700	0.00	0.00
	Total		\$36,200	\$39,700	0.00	0.00
Agency Total			\$36,200	\$39,700	0.00	0.00

Decision Item (DIN) - 7002

Decision Item (DIN) Title - New GPR Positions

NARRATIVE

Many DA offices expressed a need for additional prosecutors, but prioritized funding for pay progression for prosecutors over the need for additional ADAs. Many expressly stated the need to prioritize funding pay progression for prosecutors, and did not request additional prosecutors in the 2013-2015 biennial budget. In addition to the recognition for pay progression funding, the following counties are requesting new GPR-funded prosecutor positions: Ashland: 0.25 FTE Barron: 1.0 FTE Brown: 3.0 FTE Dane: 12.0 FTE Dodge: 2.0 FTE Eau Claire: 1.0 FTE Fond du Lac: 2.0 FTE Kenosha: 2.0 FTE La Crosse: 3.0 FTE Marinette: 2.0 FTE Marquette: 0.5 FTE Milwaukee: 3.0 FTE Monroe: 3.0 FTE Oconto: 1.0 FTE Portage: 1.0 FTE Racine: 3.0 FTE St. Croix: 1.0 FTE Walworth: 1.0 FTE Wood: 4.0 FTE

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	7002	New GPR Positions

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$1,696,000	\$2,261,300
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$649,700	\$866,300
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	\$2,345,700	\$3,127,600
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	45.75	45.75

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7002	New GPR Positions			
01	District attorneys				
	04 Salaries and fringe benefits	\$2,345,700	\$3,127,600	45.75	45.75
	District attorneys SubTotal	\$2,345,700	\$3,127,600	45.75	45.75
	New GPR Positions SubTotal	\$2,345,700	\$3,127,600	45.75	45.75
	Agency Total	\$2,345,700	\$3,127,600	45.75	45.75

Decision Item by Fund Source

District Attorneys

		Source of Funds	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Decision Item	7002	New GPR Positions				
	GPR	S	\$2,345,700	\$3,127,600	45.75	45.75
	Total		\$2,345,700	\$3,127,600	45.75	45.75
Agency Total			\$2,345,700	\$3,127,600	45.75	45.75

Decision Item (DIN) - 7003

Decision Item (DIN) Title - Conversion of Prosecutor Funding

NARRATIVE

Many DA offices expressed a need for additional prosecutors, but prioritized funding for pay progression for prosecutors over the need for additional ADAs. Many expressly stated the need to prioritize funding pay progression for prosecutors, and did not request additional prosecutors in the 2013-2015 biennial budget. In addition to the recognition for pay progression funding, the following offices requested conversion of PR positions to GPR positions: The Marathon DA requests conversion of 2.5 FTE ADA positions that have been funded from Gifts & Grants to GPR funding. One of the full-time positions has been funded from a federal VAWA grant since 2001, but Marathon has been told to seek other funding sources. The second full-time position, which focuses on restorative justice issues, has been funded by Marathon County since 2008; however, the county cannot guarantee that the funding will continue. The half-time position specializes in the prosecution of OWI violations. The position has been funded by community foundations and local citizens since 2004; however, the DA has been told by the community foundations not to seek further funding. The county has contributed toward this grant, but will not guarantee continued funding. Failure to convert these 2.5 positions to GPR could affect Marathon's ability to prosecute domestic violence cases and OWI violations, and provide proactive restorative justice assistance to the community. The Milwaukee DA requests conversion of 10.0 FTE ADA positions that have been funded from Gifts & Grants to GPR funding: * Three of the positions have been funded by a federal VAWA grant from the U.S. Department of Justice, Office on Violence Against Women. The funding is in jeopardy, so Milwaukee requests conversion of the positions to GPR. * Five positions have been funded by a federal Byrne JAG Local grant to Milwaukee County. The county has indicated that this funding may not continue; consequently, Milwaukee urgently requests conversion of these positions to GPR. * One prosecutor within the community prosecution unit has been funded by a Milwaukee Community Development Block Grant (CDBG) to the Southside Organizing Committee community organization. Funding appears safe through 12/31/13, but federal CDBG revenue is declining, so Milwaukee has requested the conversion of the position to more stable GPR funding. * Another prosecutor position within the community prosecution unit has been funded by a CDBG to the Safe & Sound community organization. As stated above, federal funding is in jeopardy, so Milwaukee has asked that the position be converted to more definite GPR funding.

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	7003	Conversion of Prosecutor Funding

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	\$0	\$0
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7003	Conversion of Prosecutor Funding			
01	District attorneys				
	04 Salaries and fringe benefits	\$879,100	\$879,100	0.00	0.00
	32 Gifts and grants	(\$879,100)	(\$879,100)	0.00	0.00
	District attorneys SubTotal	\$0	\$0	0.00	0.00
	Conversion of Prosecutor Funding SubTotal	\$0	\$0	0.00	0.00
	Agency Total	\$0	\$0	0.00	0.00

Decision Item by Fund Source

District Attorneys

	Source of Funds	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Decision Item	7003	Conversion of Prosecutor Funding			
	GPR	\$879,100	\$879,100	0.00	0.00
	PR	(\$879,100)	(\$879,100)	0.00	0.00
	Total	\$0	\$0	0.00	0.00
Agency Total		\$0	\$0	0.00	0.00

Decision Item (DIN) - 7004

Decision Item (DIN) Title - Increase Part-Time Elected DAs

NARRATIVE

The elected District Attorney in Florence County is requesting statutory authority to be increased from part-time to full-time. Approval of this request will require a statutory changes to s. 978.01(2)(b), Wis. Stats.

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	7004	Increase Part-Time Elected DAs

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$49,100	\$49,100
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$8,000	\$8,000
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations.	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	\$57,100	\$57,100
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7004	Increase Part-Time Elected DAs			
01	District attorneys				
	04 Salaries and fringe benefits	\$57,100	\$57,100	0.00	0.00
	District attorneys SubTotal	\$57,100	\$57,100	0.00	0.00
	Increase Part-Time Elected DAs SubTotal	\$57,100	\$57,100	0.00	0.00
	Agency Total	\$57,100	\$57,100	0.00	0.00

Decision Item by Fund Source

District Attorneys

	Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Decision Item	7004	Increase Part-Time Elected DAs				
	GPR	S	\$57,100	\$57,100	0.00	0.00
	Total		\$57,100	\$57,100	0.00	0.00
Agency Total			\$57,100	\$57,100	0.00	0.00

Decision Item (DIN) - 7005

Decision Item (DIN) Title - Increase Part-Time ADAs

NARRATIVE

Many DA offices expressed a need for additional prosecutors, but prioritized funding for pay progression for prosecutors over the need for additional ADAs. Many expressly stated the need to prioritize funding pay progression for prosecutors, and did not request additional prosecutors in the 2013-2015 biennial budget. In addition to the recognition for pay progression funding, the following counties are requesting increased FTE and funding for part-time ADAs: Ashland: Increase a current .75 FTE to full-time. Chippewa: Increase a current .75 FTE to full-time. Columbia: Increase a current .75 FTE to full-time. Oconto: Increase a current .50 FTE to full-time. St. Croix: Increase a current .20 FTE to full-time. Sauk: Increase a current .70 FTE to full-time, and increase a current .80 FTE to full-time. Waushara: Increase a current .50 FTE to full-time.

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	7005	Increase Part-Time ADAs

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$218,500	\$218,500
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$83,700	\$83,700
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	\$302,200	\$302,200
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	3.05	3.05

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7005	Increase Part-Time ADAs			
01	District attorneys				
	04 Salaries and fringe benefits	\$302,200	\$302,200	3.05	3.05
	District attorneys SubTotal	\$302,200	\$302,200	3.05	3.05
	Increase Part-Time ADAs SubTotal	\$302,200	\$302,200	3.05	3.05
	Agency Total	\$302,200	\$302,200	3.05	3.05

Decision Item by Fund Source

District Attorneys

	Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Decision Item	7005	Increase Part-Time ADAs				
	GPR	S	\$302,200	\$302,200	3.05	3.05
	Total		\$302,200	\$302,200	3.05	3.05
Agency Total			\$302,200	\$302,200	3.05	3.05

Decision Item (DIN) - 7006

Decision Item (DIN) Title - Fifth Week of Vacation as Cash

NARRATIVE

Over 99% of the DA program budget is devoted to salary and fringe benefits; so, it is very difficult to absorb the anticipated 5th week vacation cashout costs from the base without impacting directly on staff and the program. During the past several fiscal years, the average annual 5th week vacation cashout has been over \$155,000.

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	7006	Fifth Week of Vacation as Cash

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$160,000	\$160,000
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$25,200	\$25,200
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	\$185,200	\$185,200
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7006	Fifth Week of Vacation as Cash			
01	District attorneys				
	04 Salaries and fringe benefits	\$185,200	\$185,200	0.00	0.00
	District attorneys SubTotal	\$185,200	\$185,200	0.00	0.00
	Fifth Week of Vacation as Cash SubTotal	\$185,200	\$185,200	0.00	0.00
	Agency Total	\$185,200	\$185,200	0.00	0.00

Decision Item by Fund Source

District Attorneys

	Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Decision Item	7006	Fifth Week of Vacation as Cash				
	GPR	S	\$185,200	\$185,200	0.00	0.00
	Total		\$185,200	\$185,200	0.00	0.00
Agency Total			\$185,200	\$185,200	0.00	0.00

Decision Item (DIN) - 7007

Decision Item (DIN) Title - Increase in Funding Needed

NARRATIVE

The Supplies and Services budget line pays for special prosecutors, the liability premium, Worker's Compensation premium, the State Controller's Office financial services billing, OSER assessment, State Historical Society billing, and the State Procurement Office assessment. During FY12 and FY13, the annual budgeted amount was \$223,200. Prior to the 2011-2013 biennium, the annual budgeted amount was \$248,000. Costs associated with this budget line have far exceeded the budgeted amount. In recent fiscal years, the expenditures in the Supplies and Services line have been: * FY07 \$491,725 * FY08 \$523,000 * FY09 \$479,352 * FY10 \$317,453 * FY11 \$520,816 * FY12 \$571,685. It is anticipated that special prosecutor costs will remain high. Based on ongoing experience, an increase of \$225,000 per year in this line is requested.

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	7007	Increase in Funding Needed

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$225,000	\$225,000
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	\$225,000	\$225,000
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7007	Increase in Funding Needed			
01	District attorneys				
	04 Salaries and fringe benefits	\$225,000	\$225,000	0.00	0.00
	District attorneys SubTotal	\$225,000	\$225,000	0.00	0.00
	Increase in Funding Needed SubTotal	\$225,000	\$225,000	0.00	0.00
	Agency Total	\$225,000	\$225,000	0.00	0.00

Decision Item by Fund Source

District Attorneys

	Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Decision Item	7007	Increase in Funding Needed				
	GPR	S	\$225,000	\$225,000	0.00	0.00
	Total		\$225,000	\$225,000	0.00	0.00
Agency Total			\$225,000	\$225,000	0.00	0.00

Decision Item (DIN) - 7522

Decision Item (DIN) Title - Remove Permanent Positions from Base

NARRATIVE

Removal of permanent positions from the Base.

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	7522	Remove Permanent Positions from Base

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	(\$98,900)	(\$98,900)
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	(\$37,900)	(\$37,900)
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	(\$136,800)	(\$136,800)
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	-2.00	-2.00

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7522	Remove Permanent Positions from Base			
01	District attorneys				
	32 Gifts and grants	(\$136,800)	(\$136,800)	(2.00)	(2.00)
	District attorneys SubTotal	(\$136,800)	(\$136,800)	(2.00)	(2.00)
	Remove Permanent Positions from Base SubTotal	(\$136,800)	(\$136,800)	(2.00)	(2.00)
	Agency Total	(\$136,800)	(\$136,800)	(2.00)	(2.00)

Decision Item by Fund Source

District Attorneys

	Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Decision Item	7522	Remove Permanent Positions from Base				
	PR	S	(\$136,800)	(\$136,800)	(2.00)	(2.00)
	Total		(\$136,800)	(\$136,800)	(2.00)	(2.00)
Agency Total			(\$136,800)	(\$136,800)	(2.00)	(2.00)

Decision Item (DIN) - 7552

Decision Item (DIN) Title - Pay Progression

NARRATIVE

2011 Wisconsin Act 238 authorizes pay progression for assistant district attorneys (ADAs). Beginning in FY13, all ADAs paid at a rate less than the pay range maximum will automatically move to the next higher of 17 pay progression steps within the pay range. Effective in FY14, at the discretion of the elected District Attorney in each prosecutorial unit, ADAs may be granted pay progression between zero and ten percent of their base pay rate. It is possible that deputy district attorneys (DDAs) may qualify for pay progression if the Office of State Employment Relations incorporates these provision in the 2013-2015 State Compensation Plan. The budget request to fund pay progression includes funding for both ADAs and DDAs. The estimates provided reflect movement to the next closest pay progression point in FY14, and a 10% increase for all eligible prosecutors (except those in Brown, Jefferson, Outagamie, Ozaukee, and Winnebago Counties, whose DAs requested funding for one pay progression step) in FY15. Please see attachments. Many DA offices expressed a need for additional prosecutors, but prioritized funding for pay progression for prosecutors over the need for additional ADAs. Though some DAs did request additional positions, many expressly stated the need to prioritize funding pay progression for prosecutors, and did not request additional prosecutors in the 2013-2015 biennial budget.

Decision Item by Line

1315 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
	CODES	TITLES
DECISION ITEM	7552	Pay Progression

Expenditure items		1st Year Cost	2nd Year Cost
01	Permanent Position Salaries	\$880,100	\$3,192,600
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$138,600	\$502,800
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unalloted Reserve	\$0	\$0
09	Aids to Individuals Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt Service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0

17	Total Cost	\$1,018,700	\$3,695,400
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

Decision Item by Numeric

District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	7552	Pay Progression			
01	District attorneys				
	04 Salaries and fringe benefits	\$1,018,700	\$3,695,400	0.00	0.00
	District attorneys SubTotal	\$1,018,700	\$3,695,400	0.00	0.00
	Pay Progression SubTotal	\$1,018,700	\$3,695,400	0.00	0.00
	Agency Total	\$1,018,700	\$3,695,400	0.00	0.00

Decision Item by Fund Source

District Attorneys

	Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
Decision Item	7552	Pay Progression				
	GPR	S	\$1,018,700	\$3,695,400	0.00	0.00
	Total		\$1,018,700	\$3,695,400	0.00	0.00
Agency Total			\$1,018,700	\$3,695,400	0.00	0.00

17 Step Assistant District Attorney Pay Progression					
	\$ 1.9732	Each step equal to 1/17th of the pay range			
			Step Rates		
Step	Raw Rate	Increment	Rounded	Next Higher Step	Step Size
Minimum	\$ 23.673		\$ 23.673	25.646	
1	\$ 25.646	\$ 1.9732	\$ 25.646	27.619	\$ 1.973
2	\$ 27.619	\$ 1.9732	\$ 27.619	29.593	\$ 1.973
3	\$ 29.593	\$ 1.9732	\$ 29.593	31.566	\$ 1.974
4	\$ 31.566	\$ 1.9732	\$ 31.566	33.539	\$ 1.973
5	\$ 33.539	\$ 1.9732	\$ 33.539	35.512	\$ 1.973
6	\$ 35.512	\$ 1.9732	\$ 35.512	37.486	\$ 1.973
7	\$ 37.486	\$ 1.9732	\$ 37.486	39.459	\$ 1.974
8	\$ 39.459	\$ 1.9732	\$ 39.459	41.432	\$ 1.973
9	\$ 41.432	\$ 1.9732	\$ 41.432	43.405	\$ 1.973
10	\$ 43.405	\$ 1.9732	\$ 43.405	45.379	\$ 1.973
11	\$ 45.379	\$ 1.9732	\$ 45.379	47.352	\$ 1.974
12	\$ 47.352	\$ 1.9732	\$ 47.352	49.325	\$ 1.973
13	\$ 49.325	\$ 1.9732	\$ 49.325	51.298	\$ 1.973
14	\$ 51.298	\$ 1.9732	\$ 51.298	53.272	\$ 1.973
15	\$ 53.272	\$ 1.9732	\$ 53.272	55.245	\$ 1.974
16	\$ 55.245	\$ 1.9732	\$ 55.245	57.218	\$ 1.973
Maximum	\$ 57.218	\$ 1.9732	\$ 57.218	57.218	\$ 1.973

EmployeeName	AdjSvcDate	Partial Yr	ClassTitle	FTE	WorkCounty	WorkCounty	BaseRate	Placement	Average:	32.892
									Median:	25.854
										with fringe:
										annualized base cost:
EmployeeName	AdjSvcDate	Partial Yr	ClassTitle	FTE	WorkCounty	WorkCounty	BaseRate	Placement	Average:	32.892
CERWIN, NICHOLAS	20120716	0.5	ADA	1	Milwaukee	Milwaukee	23.673	25.646		
GRAYSON, BRITTANY	20120716	0.5	ADA	1	Milwaukee	Milwaukee	23.673	25.646		
LINDSAY, BENJAMIN	20120716	0.5	ADA	1	Milwaukee	Milwaukee	23.673	25.646		
SCHLIPPER, DIANE L	20120716	0.5	ADA	1	Dane	Dane	23.673	25.646		
JADIN, AMANDA K	20120709	0.5	ADA	1	Marathon	Marathon	23.673	25.646		
BRAUNSCHWEIG, MASON C	20120702	0.5	ADA	1	Rock	Rock	23.673	25.646		
DERANGO, ELISABETH	20120702	0.5	ADA	1	Marathon	Marathon	23.673	25.646		
LINDO, KRISTIAN	20120702	0.5	ADA	1	Milwaukee	Milwaukee	23.673	25.646		
BISHOP BUCHANAN, MACKENZIE	20120604	0.5	ADA	0.5	Racine	Racine	23.673	25.646		
MINSER, EDWARD J	20120524	0.5	ADA	1	LaCrosse	LaCrosse	23.673	25.646		
MAAS, CARA J	20120430	0.5	ADA	1	Dane	Dane	23.673	25.646		
YAZDANI, KAIVON	20120423	0.5	ADA	1	Milwaukee	Milwaukee	23.673	25.646		
BEDNAR, JODIE	20120412	0.5	ADA	0.8	Oneida	Oneida	23.673	25.646		
CHOJNACKI, DANIELLE	20120227	0.5	ADA	1	Milwaukee	Milwaukee	23.673	25.646		
DELAINE, MARGARET	20120117	0.5	ADA	1	Outagamie	Outagamie	23.673	25.646		
HAHN, PETER A	20120117	0.5	ADA	1	Outagamie	Outagamie	23.673	25.646		
PRAHL, SAMANTHA	20120117	0.5	ADA	1	Sheboygan	Sheboygan	23.673	25.646		
PUCEK, JAY R	20120117	0.5	ADA	1	Milwaukee	Milwaukee	23.673	25.646		
SCHMIDT, MOLLY M	20120117	0.5	ADA	1	Milwaukee	Milwaukee	23.673	25.646		
HANES, BENJAMIN	20120103	0.5	ADA	0.5	Waushara	Waushara	23.673	25.646		
LEHN, KELLY A	20120103	0.5	ADA	1	Wood	Wood	23.673	25.646		
KING, GARY M	20111219	0.5	ADA	1	Eau Claire	Eau Claire	23.673	25.646		
MARZICK, ABBEY M	20111107	0.5	ADA	1	Milwaukee	Milwaukee	23.673	25.646		
KELLER, MICHELLE	20111024	0.5	ADA	1	LaCrosse	LaCrosse	23.673	25.646		
ALBRECHT, MICHAEL	20111010	0.5	ADA	0.7	Sauk	Sauk	23.673	25.646		
SIMONDS, CHRISTOPH	20110930	0.5	ADA	1	Racine	Racine	23.673	25.646		
SCHROEDER, SARA N V	20110912	0.5	ADA	1	Milwaukee	Milwaukee	23.673	25.646		
LEVINS, WILLIAM M	20110829	0.5	ADA	1	Milwaukee	Milwaukee	23.673	25.646		

WESTPHAL, MATTHEW R	20110829	0.5 ADA	1	Milwaukee	40	23.673	25.646
JUECH, BRIAN J	20110801	0.5 ADA	1	Waukesha	67	23.673	25.646
RINGERSMA, CATELIN	20110706	1.0 ADA	1	Milwaukee	40	23.673	25.646
WHITTEMORE, BENJAMIN	20110705	1.0 ADA	1	Winnebago	70	23.673	25.646
BURDON, CLIFFORD	20110620	1.0 ADA	1	#N/A	0	23.673	25.646
COUSINS, CASSIDY W	20110606	1.0 ADA	1	Portage	49	23.673	25.646
HYNEK, EMILY E	20110606	1.0 ADA	1	LaCrosse	32	23.673	25.646
SCHINDHELM, MICHAEL C	20110606	1.0 ADA	1	Fond du Lac	20	23.673	25.646
SMITH, COLETTE C	20110606	1.0 ADA	1	Dane	13	23.673	25.646
MCNEILL, CARLI A	20110523	1.0 ADA	1	Kenosha	30	23.673	25.646
WOOD WEBSTER, HOLLY D	20110411	1.0 ADA	1	Dunn	17	23.673	25.646
TORVINEN, SHELLEY I	20110119	1.0 ADA	0.5	Douglas	16	23.673	25.646
BALLENGER, JESICA A	20110118	1.0 ADA	1	Milwaukee	40	23.673	25.646
NODOLF, ANDREA A	20110103	1.0 ADA	0.5	Rusk	54	23.673	25.646
ROHL, ELIZABETH	20110103	1.0 ADA	0.2	St. Croix	55	23.673	25.646
DEWANE, ROBERT PA	20101220	1.0 ADA	1	Manitowoc	36	23.673	25.646
ALEMAN, ANTONELLA	20101108	1.0 ADA	1	Milwaukee	40	23.673	25.646
FRUEHAUF, MARK A	20101025	1.0 ADA	1	Douglas	16	23.673	25.646
ANDERSON, ELLEN M	20101011	1.0 ADA	1	Eau Claire	18	23.673	25.646
GIERNOTH, SANDRA JO	20101011	1.0 ADA	1	Washington	66	23.673	25.646
EDELSTEIN, DOUGLAS R	20100920	1.0 ADA	1	Winnebago	70	23.673	25.646
SOMMERS, REBECCA L	20100913	1.0 ADA	1	Racine	51	23.673	25.646
XIONG, AMESIA N	20100908	1.0 ADA	1	LaCrosse	32	23.673	25.646
TAYLOR, PATRICK M	20100816	1.0 ADA	1	Outagamie	44	23.673	25.646
REA, HALEY JO	20100719	1.0 ADA	1	Walworth	64	23.673	25.646
KOLBERG, HANNA R	20100621	1.0 ADA	1	Milwaukee	40	23.673	25.646
ST JUNIOR II, TYRONE M	20100607	1.0 ADA	1	Milwaukee	40	23.673	25.646
BECK, THERESA A	20100524	1.0 ADA	1	Jefferson	28	23.673	25.646
CHRISTOPHERSON, JANE H	20100524	1.0 ADA	1	Milwaukee	40	23.673	25.646
MINEO, FRANCESCO	20100524	1.0 ADA	1	Milwaukee	40	23.673	25.646
WESTMAN, JAKE A	20100503	1.0 ADA	0.5	Dane	13	23.673	25.646
GRAHAM, JESSICA A	20100426	1.0 ADA	1	Dane	13	23.673	25.646
HART, ESTEE E	20100329	1.0 ADA	1	Milwaukee	40	23.673	25.646
SCHRANK, KRISTIN M	20100329	1.0 ADA	1	Milwaukee	40	23.673	25.646

VAN DYKE, AMANDA L	20100315	1.0 ADA	1	Winnebago	70	23.673	25.646
VENKER, GREGORY S	20100315	1.0 ADA	0.25	Dane	13	23.673	25.646
HEITMAN, NICOLAS J	20100301	1.0 ADA	1	Milwaukee	40	23.673	25.646
WOZNAK, CHAD E	20100301	1.0 ADA	1	Milwaukee	40	23.673	25.646
CRONINGER, KEVIN D	20100202	1.0 ADA	1	Monroe	41	23.673	25.646
DAVIS, CYNTHIA M	20100119	1.0 ADA	1	Milwaukee	40	23.673	25.646
SHIMABUKU, KRISTIN K	20100104	1.0 ADA	1	Dane	13	23.673	25.646
RINDAL, PETER J	20091207	1.0 ADA	1	Monroe	41	23.673	25.646
GANSNER, NICHOLAS	20091102	1.0 ADA	1	Dane	13	24.948	25.646
CONSTABLE, ELIZABETH	20091030	1.0 ADA	1	Wood	71	24.948	25.646
VOPAL, CYNTHIA L	20091005	1.0 ADA	1	Brown	5	24.948	25.646
DOUGVILLO, GERAD T	20090831	1.0 ADA	1	Racine	51	24.948	25.646
STRAWN, KALA M	20090824	1.0 ADA	0.5	Marathon	37	24.948	25.646
INLOW, MELISSA S	20090810	1.0 ADA	1	Jackson	27	24.948	25.646
LIEGEOIS, BEAU G	20090803	1.0 ADA	1	Brown	5	24.948	25.646
TRIGG, EMILY K	20090803	1.0 ADA	1	Kenosha	30	24.948	25.646
BEHLING, KARYN E	20090706	1.0 ADA	1	Milwaukee	40	24.948	25.646
SITZBERGER, RANDOLPH	20090706	1.0 ADA	1	Milwaukee	40	24.948	25.646
STERTZ, CHARLES	20090527	1.0 ADA	1	Outagamie	44	24.948	25.646
RILEY, PATRICIA	20090510	1.0 ADA	0.5	Kenosha	30	23.673	25.646
PUTHUKULAM, MATTHEW	20090413	1.0 ADA	1	Milwaukee	40	24.948	25.646
VAN HECKE, JEREMIAH	20090413	1.0 ADA	1	Milwaukee	40	24.948	25.646
ZUIDMULDER, KATE R	20090223	1.0 ADA	1	Brown	5	24.948	25.646
BALTER, CORINNE L	20090120	1.0 ADA	1	Racine	51	24.948	25.646
LOPEZ, ANN ROMER	20090120	1.0 ADA	1	Milwaukee	40	24.948	25.646
WIER, ANDREW S	20090120	1.0 ADA	1	Racine	51	24.948	25.646
BURGOYNE, ANDREW J	20090105	1.0 ADA	1	Kenosha	30	24.948	25.646
HAHN, AMBER	20090105	1.0 ADA	1	St. Croix	55	24.948	25.646
WINTON, ANGELINE	20090105	1.0 ADA	0.5	Washburn	65	24.948	25.646
CHRISTENSON, ANDREW J	20081215	1.0 ADA	1	Fond du Lac	20	24.948	25.646
NEULEIB, JON R	20081124	1.0 ADA	1	Milwaukee	40	24.948	25.646
HABERMAN, NATHAN F	20081029	1.0 ADA	1	Sheboygan	59	24.948	25.646
LINDBERG, MEGHAN C	20081013	1.0 ADA	1	Milwaukee	40	24.948	25.646
SANTIAGO, MARISSA L	20080902	1.0 ADA	1	Milwaukee	40	24.948	25.646

DAUGHERTY, PATRICIA	20080804	1.0 ADA	1	Milwaukee	40	24,948	25,646
HANSON, JENNIFER	20080804	1.0 ADA	1	Milwaukee	40	24,948	25,646
WILL, ANDREA M	20080804	1.0 ADA	1	#N/A	0	24,948	25,646
SATTLER, RACHEL E	20080721	1.0 ADA	1	Dane	13	24,948	25,646
GLINBERG, LANNY B	20080720	1.0 ADA	1	Dane	13	24,948	25,646
ATWELL, MAUREEN A	20080707	1.0 ADA	1	Milwaukee	40	24,948	25,646
JAY, ANNIE	20080707	1.0 ADA	1	Kenosha	30	24,948	25,646
RAWSTHORNE, CHRISTOPH	20080707	1.0 ADA	1	Milwaukee	40	24,948	25,646
DEWIRE, JAYNE D	20080623	1.0 ADA	0.5	Waukesha	67	24,948	25,646
ODOM, DAX	20080609	1.0 ADA	1	Milwaukee	40	24,948	25,646
WIENENFELD, ZEKE S	20080602	1.0 ADA	1	Walworth	64	24,948	25,646
SCHOEPP, KIMBERLY	20080527	1.0 ADA	1	Milwaukee	40	24,948	25,646
SHELDON, NICOLE J	20080527	1.0 ADA	1	Milwaukee	40	24,948	25,646
WISHAU, NOAH M	20080522	1.0 ADA	1	Racine	51	24,948	25,646
HASTINGS, MATTHEW J	20080512	1.0 ADA	1	Racine	51	24,948	25,646
ANDERSON, PATRICK J	20080428	1.0 ADA	1	Kenosha	30	24,948	25,646
SUHA, TIMOTHY A	20080407	1.0 ADA	1	Waukesha	67	24,948	25,646
TJOA, GWANNY J	20080218	1.0 ADA	1	Rock	53	24,948	25,646
CORRELL, SHARON A	20080117	1.0 ADA	1	St. Croix	55	24,948	25,646
AMANN, THOMAS GR	20080114	1.0 ADA	0.5	Pierce	47	38,054	39,459
JURVA, JOCELYN D	20071209	1.0 ADA	0.5	Fond du Lac	20	24,948	25,646
SWEENEY, SARAH A	20071126	1.0 ADA	1	Milwaukee	40	24,948	25,646
BORK, JENNIFER	20071119	1.0 ADA	1	Sheboygan	59	24,948	25,646
KOHL, LAURA M	20071022	1.0 ADA	1	Fond du Lac	20	24,948	25,646
WILLIAMSON, MEGAN M	20070904	1.0 ADA	1	Milwaukee	40	24,948	25,646
MILLER, HEATHER M	20070723	1.0 ADA	1	Milwaukee	40	24,948	25,646
WISNICKY, JEFFREY R	20070709	1.0 ADA	0.5	Kewaunee	31	24,948	25,646
PAIDER, TRACY A	20070430	1.0 ADA	1	Winnebago	70	24,458	25,646
KRAUS, JAMES S	20070225	1.0 ADA	1	Kenosha	30	25,703	27,619
LOUGH, JENNIFER	20070205	1.0 ADA	1	Waukesha	67	24,948	25,646
SCHULTZ, STEVEN G	20070205	1.0 ADA	0.5	Buffalo	6	24,948	25,646
TOLAN, DANIEL J	20070125	1.0 ADA	0.5	Polk	48	24,948	25,646
HAYES, KARL P	20070122	1.0 ADA	1	Milwaukee	40	24,948	25,646
SCHAEFER, JILL L	20061127	1.0 ADA	1	Manitowoc	36	24,657	25,646

BRUBACHER, SIDNEY A	20061120	1.0 ADA	1	Marathon	37	24,948	25,646
AYALA, DEVRA	20061107	1.0 ADA	1	Fond du Lac	20	24,948	25,646
LEONHARD, LANCE W	20061106	1.0 ADA	1	Marathon	37	24,948	25,646
KIRKLEWSKI, AMANDA K	20061009	1.0 ADA	1	Milwaukee	40	24,948	25,646
PHAN, JENNIFER	20061002	1.0 ADA	1	Kenosha	30	24,948	25,646
NOLLENDORFS, ANDRA L	20060918	1.0 ADA	1	Dane	13	24,948	25,646
URMANSKI, JOEL N	20060612	1.0 ADA	1	Sheboygan	59	25,854	27,619
GARDNER, MANDY A	20060530	1.0 ADA	1	Washington	66	25,854	27,619
SPIES, JENNI E	20060530	1.0 ADA	1	Milwaukee	40	25,854	27,619
YASKAL, BRENDA L	20060530	1.0 ADA	0.75	Columbia	11	25,854	27,619
TEMPELIS, PETER	20060515	1.0 ADA	1	Milwaukee	40	25,703	27,619
LEWIS, SARA BETH	20060403	1.0 ADA	1	Milwaukee	40	25,703	27,619
SEMPF, JAMES T	20060320	1.0 ADA	1	Dodge	14	25,703	27,619
WEBSTER, BENJAMIN	20060320	1.0 ADA	1	Eau Claire	18	25,703	27,619
HEINITZ, RENEE J	20060206	1.0 ADA	1	Milwaukee	40	25,703	27,619
HAUER, PAUL	20060123	1.0 ADA	1	Milwaukee	40	25,703	27,619
HALL, MONICA J	20060109	1.0 ADA	1	Jefferson	28	25,703	27,619
JOHNSON, ERICA REI	20051114	1.0 ADA	1	Kenosha	30	25,703	27,619
MORROW, DESHEA D	20051114	1.0 ADA	0.5	Marinette	38	25,678	27,619
PLUSTER, LESLI J	20051114	1.0 ADA	1	Marathon	37	25,703	27,619
NIEMI, SCOTT E	20051031	1.0 ADA	1	Shawano	58	25,703	27,619
BROEREN, LAWRENCE	20051003	1.0 ADA	1	Chippewa	9	25,703	27,619
BREEDLOVE, DAVID E	20050906	1.0 ADA	1	Vilas	63	41,994	43,409
MINDER, CHAD R	20050822	1.0 ADA	1	Marathon	37	25,703	27,619
SPARR, ERIC D	20050808	1.0 ADA	1	Winnebago	70	25,703	27,619
BOLZ, NICHOLAS	20050718	1.0 ADA	1	Outagamie	44	25,703	27,619
NEWTON, JOHN A	20050701	1.0 ADA	1	Sauk	56	25,703	27,619
KRONFORST, LUCY J	20050627	1.0 ADA	1	Milwaukee	40	25,703	27,619
KARSHEN, ERIN M	20050613	1.0 ADA	1	Milwaukee	40	25,703	27,619
APOLLO, ANTONI J	20050531	1.0 ADA	1	Milwaukee	40	25,703	27,619
LOEB, NICOLE D	20050531	1.0 ADA	0.5	Milwaukee	40	25,703	27,619
SHOCK, JEFFREY M	20050531	1.0 ADA	1	Jefferson	28	25,703	27,619
WHITE, ANTHONY E	20050531	1.0 ADA	1	Milwaukee	40	25,703	27,619
BREJCHA, MARY C	20050305	1.0 ADA	0.5	Waukesha	67	25,703	27,619

ARN, JEREMY R	20041213	1.0 ADA	1	Racine	51	25,703	27,619
LADWIG, CHRISTOPH	20040724	1.0 ADA	1	Milwaukee	40	24,948	25,646
CHILDS, KATRYNA	20040628	1.0 ADA	1	Milwaukee	40	25,703	27,619
TORBENSON, MATTHEW S	20040614	1.0 ADA	1	Milwaukee	40	25,854	27,619
RAYMOND, ANDREA B	20040511	1.0 ADA	1	Dane	13	24,948	25,646
KIEFER, REBECCA A	20040419	1.0 ADA	1	Milwaukee	40	25,854	27,619
STARLING, CLAIRE	20040308	1.0 ADA	0.75	Milwaukee	40	25,854	27,619
FREEMAN, BRENDA S	20040224	1.0 ADA	0.5	Waupaca	68	25,854	27,619
LEVIN, ADAM J	20030519	1.0 ADA	1	Winnebago	70	25,854	27,619
HESS, LINDA A	20030210	1.0 ADA	0.75	Columbia	11	25,854	27,619
HAVAS, MICHELLE	20030130	1.0 ADA	0.75	Milwaukee	40	25,854	27,619
DUFFY, ROSAMARIA	20030102	1.0 ADA	1	Kenosha	30	26,956	27,619
BRAUN, TRACEY	20021224	1.0 ADA	1	Kenosha	30	25,703	27,619
MATHY, JOSHUA M	20021011	1.0 ADA	1	Milwaukee	40	23,673	25,646
MOESER, MATTHEW D	20020812	1.0 ADA	1	Dane	13	30,241	31,566
FOREHAND, AMY	20020715	1.0 ADA	0.8	Richland	52	26,956	27,619
NOLTEN, STEPHAN E	20020617	1.0 ADA	1	Milwaukee	40	26,956	27,619
HUEBNER, GRANT I	20020520	1.0 ADA	1	Milwaukee	40	26,956	27,619
SMITH, STACY ALL	20020520	1.0 ADA	1	Vernon	62	26,956	27,619
VERBETEN, CHAD D	20020404	1.0 ADA	1	Eau Claire	18	26,956	27,619
SORTEDAHL, KENNETH	20020311	1.0 ADA	0.5	Polk	48	26,956	27,619
LONSKI, MICHAEL J	20020225	1.0 ADA	1	Milwaukee	40	31,837	33,539
SHAPIRO, RAGEN	20020129	1.0 ADA	0.6	Dane	13	26,956	27,619
COATY, THOMAS	20020128	1.0 ADA	1	Brown	5	38,395	39,459
ENLI, ERIC R	20020128	1.0 ADA	1	Brown	5	36,552	37,486
GREENE, KEVIN C	20011105	1.0 ADA	1	Brown	5	35,477	35,512
LAMBERT, CRAIG S	20011105	1.0 ADA	1	Wood	71	32,608	33,539
TANCK-ADAMS, JENNIFER	20010910	1.0 ADA	1	Racine	51	27,038	27,619
MAIER, ANDREW J	20010702	1.0 ADA	1	Outagamie	44	26,956	27,619
ISHERWOOD, VERONICA	20010507	1.0 ADA	1	Portage	49	26,956	27,619
TEUBER, BROOKELLE	20010129	1.0 ADA	1	Jefferson	28	27,829	29,593
KUCHARSKI, KATHARINE	20010104	1.0 ADA	1	Milwaukee	40	27,844	29,593
NACK, ANNE T	20001220	1.0 ADA	1	Rock	53	33,981	35,512
HAMMOND, JOY M	20001009	1.0 ADA	1	Milwaukee	40	26,956	27,619

WAGNER, MARY T	20000801	1.0 ADA	0.5 Sheboygan	59	27.116	27.619
WETZSTEON, RYAN C	20000724	1.0 ADA	1 Marathon	37	27.186	27.619
CORR, JACOB D	20000703	1.0 ADA	1 Milwaukee	40	26.995	27.619
LONG, CRYSTAL N	20000608	1.0 ADA	1 Columbia	11	29.829	31.566
DEE, T CHRISTO	20000131	1.0 ADA	1 Milwaukee	40	27.844	29.593
SCULLEN, SARA PURT	19991206	1.0 ADA	0.75 Milwaukee	40	30.254	31.566
GABLER, DANIEL J	19991122	1.0 ADA	1 Milwaukee	40	30.254	31.566
LEMKUIJL, WENDY W	19990609	1.0 ADA	1 Brown	5	36.608	37.486
BOYLE, MAUREEN D	19990514	1.0 ADA	1 Barron	3	36.496	37.486
SARNER, KATHRYN	19990412	1.0 ADA	0.5 Milwaukee	40	30.241	31.566
SOWINSKI, MARY M	19990119	1.0 ADA	1 Milwaukee	40	30.241	31.566
CROSS, TROY D	19990104	1.0 ADA	1 Columbia	11	29.662	31.566
MOLLER, SCOTT	19981114	1.0 ADA	0.5 Langlade	34	30.241	31.566
MOLLER, SCOTT	19981114	1.0 ADA	0.5 Oneida	43	30.241	31.566
NEWELL, WADE C	19980816	1.0 ADA	1 Chippewa	9	30.241	31.566
LABRE, JACALYN C	19980720	1.0 ADA	1 Racine	51	30.766	31.566
NELSON, JULIE A	19980706	1.0 ADA	1 LaCrosse	32	30.184	31.566
HULGAARD, MICHELE W	19980330	1.0 ADA	1 Waukesha	67	31.921	33.539
REPISCHAK, ROBERT S	19980202	1.0 ADA	1 Racine	51	32.201	33.539
SULLIVAN, RICHARD J	19980120	1.0 ADA	1 Rock	53	31.916	33.539
WABITSCH, PATRICIA	19980105	1.0 ADA	1 Ozaukee	45	33.54	35.512
JAHNKE, MARK M	19970721	1.0 ADA	1 Rock	53	33.765	35.512
MARTINEZ, MAUREEN M	19970623	1.0 ADA	0.5 Racine	51	34.105	35.512
STENCEL, RACHAEL J	19970623	1.0 ADA	0.5 Milwaukee	40	33.765	35.512
GABRIELE, ANGELINA	19970317	1.0 ADA	1 Kenosha	30	33.872	35.512
MALONE, DAVID T	19970203	1.0 ADA	1 Milwaukee	40	33.851	35.512
DEDINSKY, PAUL C	19970121	1.0 ADA	1 Milwaukee	40	33.851	35.512
NIEDFELDT, DANIEL D	19961223	1.0 ADA	1 Rock	53	33.765	35.512
MUELLER, ELISABETH	19961115	1.0 ADA	0.75 Milwaukee	40	33.685	35.512
BERG, RUSSELL E	19960916	1.0 ADA	1 Barron	3	33.765	35.512
HEDGE, KELLY	19960722	1.0 ADA	1 Milwaukee	40	33.765	35.512
ZIRGIBEL, BETH D	19960722	1.0 ADA	0.5 Milwaukee	40	33.765	35.512
BORSHEIM, CURTIS A	19960624	1.0 ADA	1 Outagamie	44	42.965	43.405
SKEMP, JESSICA L	19960401	1.0 ADA	1 LaCrosse	32	33.203	33.539

FRYATT, JOHN	19960222	1.0 ADA	0.3 Jefferson	28	47,848	49,325
VESPALEC, KAREN	19960108	1.0 ADA	0.5 Milwaukee	40	35,139	35,512
STEPHAN, COREY C	19950710	1.0 ADA	1 Dane	13	36,176	37,486
POMPE, SHAWN D	19950530	1.0 ADA	1 Milwaukee	40	36,496	37,486
BOESE, LESLI S	19950206	1.0 ADA	1 Waukesha	67	36,64	37,486
CRIVELLO, LAURA A	19950109	1.0 ADA	1 Milwaukee	40	36,496	37,486
CARMODY, MEGAN P	19941114	1.0 ADA	1 Milwaukee	40	36,496	37,486
LIEGEL, CHRISTOPH	19940907	1.0 ADA	1 Milwaukee	40	39,744	41,432
MAHONEY, MICHAEL T	19940521	1.0 ADA	1 Sawyer	57	42,527	43,405
LUETSCHER, JOHN F	19940228	1.0 ADA	1 Brown	5	43,304	43,405
BIRSCHBACH, KELLY A	19940124	1.0 ADA	0.5 Kenosha	30	36,602	37,486
LANDGRAF, BRUCE J	19931129	1.0 ADA	1 Milwaukee	40	51,981	53,272
PIPP, WILLIAM P	19931129	1.0 ADA	1 Milwaukee	40	38,166	39,459
GRIFFIN, JAMES C	19931101	1.0 ADA	1 Milwaukee	40	38,166	39,459
FLANNIGAN, STEPHANIE	19931004	1.0 ADA	1 Winnebago	70	38,911	39,459
SCHNEIDER, RANDALL L	19931004	1.0 ADA	1 Racine	51	39,072	39,459
DIRKS, SCOTT H	19930628	1.0 ADA	1 Rock	53	38,237	39,459
KNAAPEN, DAVID R	19930601	1.0 ADA	1 Portage	49	39,998	41,432
BENKLEY, KURT B	19930419	1.0 ADA	1 Milwaukee	40	39,744	41,432
THORIE, WILLIAM H	19930111	1.0 ADA	1 Pierce	47	41,11	41,432
KRESSEL, RUTH D	19930104	1.0 ADA	1 Douglas	16	46,825	47,352
HOFFMANN, KENT R	19921207	1.0 ADA	1 Marinette	38	39,87	41,432
SHOMIN, KEVIN R	19921101	1.0 ADA	1 Milwaukee	40	42,037	43,405
URBIK, GERALD A	19920713	1.0 ADA	1 Rock	53	40,043	41,432
OBYRNE, KARINE E	19920629	1.0 ADA	0.5 Milwaukee	40	39,969	41,432
TIENSTRA, YOLANDA J	19920624	1.0 ADA	1 Dodge	14	46,991	47,352
DONOHOO, DIANE MAR	19920615	1.0 ADA	1 Walworth	64	40,41	41,432
PAUTZKE, AMY GREEN	19920615	1.0 ADA	1 Brown	5	39,236	39,459
SISLEY, JEFFREY A	19920224	1.0 ADA	1 Ozaukee	45	41,505	43,405
KORNBLUM, LORI S	19920113	1.0 ADA	0.75 Milwaukee	40	41,505	43,405
SZCZUPAKIEWICZ, TED	19920113	1.0 ADA	1 Waukesha	67	41,574	43,405
BRICCO, MARY E	19910909	1.0 ADA	1 Rock	53	42,23	43,405
HART, MARY MARG	19910603	1.0 ADA	1 Kenosha	30	42,262	43,405
KARST, MARY ELLE	19910531	1.0 ADA	1 Dane	13	42,506	43,405

OPPER, SUSAN L	19910520	1.0 ADA	1	Waukesha	67	42.355	43.405
DAGUE, RONALD S	19910410	1.0 ADA	40	Milwaukee	40	40.465	41.432
JONES, DOUGLASS	19901022	1.0 ADA	8	Calumet	8	42.23	43.405
THORSON, ELLEN J	19900924	1.0 ADA	9	Chippewa	9	42.063	43.405
ZENGLER, KURT B	19900910	1.0 ADA	35	Lincoln	35	42.488	43.405
BOLLENDORF, JODI D	19900827	1.0 ADA	53	Rock	53	42.903	43.405
LARSON, MERI C	19900730	1.0 ADA	18	Eau Claire	18	42.532	43.405
THOMPSON, GILBERT G	19900710	1.0 ADA	14	Dodge	14	45.934	47.352
BUNCH, HOLLY L	19900702	1.0 ADA	40	Milwaukee	40	43.981	45.379
GALAVIZ JR, PABLO	19900702	1.0 ADA	67	Waukesha	67	42.971	43.405
KORB, JOAN M	19900312	1.0 ADA	15	Door	15	48.506	49.325
GEHLER, KEVIN	19900122	1.0 ADA	55	St. Croix	55	45.76	47.352
PARTHUM, IRENE E	19891001	1.0 ADA	40	Milwaukee	40	44.134	45.379
MICHLIG, STEVEN MI	19890901	1.0 ADA	43	Oneida	43	45.76	47.352
MCGOWAN, PATRICIA	19890724	1.0 ADA	40	Milwaukee	40	44.134	45.379
HUMPHREY, PAUL W	19890601	1.0 ADA	13	Dane	13	46.196	47.352
VANDENBRANDEN KOEH, LISA	19890315	1.0 ADA	24	Green Lake	24	43.624	45.379
DORRANCE, STEPHEN C	19890201	1.0 ADA	48	Polk	48	44.134	45.379
WHITE, CATHARINE	19890201	1.0 ADA	58	Shawano	58	44.134	45.379
GAY, ROY LA BA	19890101	1.0 ADA	9	Chippewa	9	47.951	49.325
OSBORNE, KEVIN M	19880822	1.0 ADA	67	Waukesha	67	43.982	45.379
LOEBEL, KAREN A	19880801	1.0 ADA	40	Milwaukee	40	48.463	49.325
HEARD, DEANN L	19880705	1.0 ADA	40	Milwaukee	40	44.222	45.379
SAGER, ROBERT LE	19880613	1.0 ADA	44	Outagamie	44	45.657	47.352
PROTASIEWICZ, JANET C	19880601	1.0 ADA	40	Milwaukee	40	44.589	45.379
GRIESBACH, MICHAEL C	19880502	1.0 ADA	36	Manitowoc	36	45.76	47.352
MUELLER, SUE MARIE	19880501	1.0 ADA	56	Sauk	56	45.873	47.352
MAKI, ANDREW J	19880321	1.0 ADA	17	Dunn	17	44.976	45.379
CALKINS, KEVIN R	19880314	1.0 ADA	56	Sauk	56	50.17	51.298
STINGL, DENIS J	19880314	1.0 ADA	40	Milwaukee	40	46.112	47.352
HAASCH, JAMES ANT	19871214	1.0 ADA	59	Sheboygan	59	48.053	49.325
MURPHY, DENNIS P	19871116	1.0 ADA	40	Milwaukee	40	46.495	47.352
DECARVALHO, PHYLLIS M	19871102	1.0 ADA	40	Milwaukee	40	50.597	51.298
PROST, GAIL ANN	19871008	1.0 ADA	36	Manitowoc	36	45.953	47.352

FALK, MIRIAM S	19871005	1.0 ADA	1	Milwaukee	40	47.799	49.325
CLUSSMAN, VICKI L	19870921	1.0 ADA	1	Waupaca	68	46.062	47.352
TIFFIN, PAUL L	19870831	1.0 ADA	1	Milwaukee	40	48.271	49.325
KAISER, JONATHON	19870826	1.0 ADA	1	Dane	13	46.221	47.352
KAISER JR, ROBERT J	19870811	1.0 ADA	1	Dane	13	57.216	57.218
CLARK, LORALEE	19870701	1.0 ADA	1	Eau Claire	18	45.233	45.379
RUSCH, SHELLY J	19870601	1.0 ADA	1	Dane	13	47.862	49.325
VORPAHL, BRAD A	19870518	1.0 ADA	1	Milwaukee	40	45.949	47.352
STEUER, MICHAEL J	19870211	1.0 ADA	1	Eau Claire	18	44.544	45.379
MORTIER, SCOT THOM	19870126	1.0 ADA	1	Fond du Lac	20	47.776	49.325
RIEK, SHARON AN	19870120	1.0 ADA	1	Racine	51	46.467	47.352
BARNETT, PAUL L	19870105	1.0 ADA	1	Dane	13	54.047	55.245
THOMAS, JAMES LYL	19861223	1.0 ADA	0.2	Adams	1	47.743	49.325
GOGLIN, DANIEL R	19861208	1.0 ADA	0.75	Ashland	2	54.807	55.245
COTTER, TIMOTHY J	19861028	1.0 ADA	1	Milwaukee	40	47.799	49.325
ZIER, WARREN D	19861020	1.0 ADA	1	Milwaukee	40	51.042	51.298
HARDTKE, JOANNE L	19860928	1.0 ADA	1	Milwaukee	40	36.914	37.486
BARTA, RICHARD J	19860902	1.0 ADA	1	Racine	51	47.727	49.325
MANCHESTER, CAROLE R	19860714	1.0 ADA	0.75	Milwaukee	40	46.833	47.352
SZYCHLINSKI, RAYANN C	19860703	1.0 ADA	1	Milwaukee	40	47.799	49.325
COLLINS, FRANCIS D	19860311	1.0 ADA	1	St. Croix	55	49.379	51.298
STOIBER, JOHN MICH	19860120	1.0 ADA	1	Milwaukee	40	51.042	51.298
FEISS, DAVID A	19860113	1.0 ADA	1	Milwaukee	40	51.041	51.298
POTTER, THOMAS L	19860102	1.0 ADA	1	Milwaukee	40	50.216	51.298
POZORSKI SR, ANTHONY J	19851112	1.0 ADA	1	Grant	22	46.51	47.352
FASSBENDER, JAMES H	19851011	1.0 ADA	1	Waupaca	68	49.269	49.325
GLAMM, STEVEN H	19851009	1.0 ADA	1	Milwaukee	40	49.733	51.298
KOHL, JEFFREY D	19851002	1.0 ADA	1	Green	23	47.78	49.325
JACOBSON, LAMONT K	19850601	1.0 ADA	1	Marathon	37	51.109	51.298
MICHAELS, BARBARA	19850601	1.0 ADA	0.5	Waukesha	67	51.306	53.272
NEWLUN, JAMES D	19850101	1.0 ADA	1	Racine	51	52.656	53.272
BALSKUS, MICHAEL J	19841102	1.0 ADA	1	Winnebago	70	51.495	53.272
FALLON, THOMAS J	19840619	1.0 ADA	1	Dane	13	57.216	57.218
FINLEY, MICHAEL P	19840521	1.0 ADA	1	Dane	13	55.796	57.218

BROWN, CYNTHIA G	19840402	1.0 ADA	1 Milwaukee	40	55.071	55.245
KERRIGAN MARES, MARY M	19830601	1.0 ADA	1 Brown	5	53.988	55.245
LICATA, STEVEN V	19830508	1.0 ADA	1 Milwaukee	40	52.859	53.272
GINKOWSKI, RICHARD A	19820701	1.0 ADA	1 Kenosha	30	53.985	55.245
LEWIS, RICHARD R	19820222	1.0 ADA	1 Clark	10	53.878	55.245
CANNON, PETER J	19820125	1.0 ADA	1 Washington	66	53.486	55.245
MRAZ, ROBERT JA	19810501	1.0 ADA	0.5 Oconto	42	53.878	55.245
MIMIER, JOSEPH E	19810401	1.0 ADA	1 Dane	13	53.911	55.245
BUKER, KATHARINE	19801001	1.0 ADA	1 Rock	53	53.952	55.245
ROHRER, MIRIAM J	19790601	1.0 ADA	1 Dane	13	57.216	57.218
NEMER, WILLIAM P	19790213	1.0 ADA	1 Trempealeau	61	49.988	51.298
WILLIAMS, MARK STEP	19790123	1.0 ADA	1 Milwaukee	40	56.547	57.218
FRISCH, JAMES W	19780310	1.0 ADA	1 Milwaukee	40	49.886	51.298
JABLONSKI, RAYMOND L	19770718	1.0 ADA	1 Rock	53	54.829	55.245
FRANKS, BARBARA N	19760531	1.0 ADA	1 Dane	13	46.018	47.352
			326			

1.973	1.973	28.210	28.210	2.564
0.493	0.493	28.210	28.210	0.641
1.973	1.973	28.210	28.210	2.564
1.973	1.973	28.210	28.210	2.564
1.973	1.973	28.210	28.210	2.564
1.973	1.973	28.210	28.210	2.564
1.973	1.973	28.210	28.210	2.564
1.973	1.973	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.349	0.349	28.210	28.210	1.282
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.987	0.987	28.210	28.210	1.282
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.349	0.349	28.210	28.210	1.282
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564

0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.349	0.349	28.210	28.210	1.282
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
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0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.703	0.703	43.404	43.404	1.9725
0.349	0.349	28.210	28.210	1.282
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.349	0.349	28.210	28.210	1.282
1.188	1.188	28.210	28.210	2.564
1.916	1.916	30.380	30.380	2.761
0.698	0.698	28.210	28.210	2.564
0.349	0.349	28.210	28.210	1.282
0.349	0.349	28.210	28.210	1.282
0.698	0.698	28.210	28.210	2.564
0.989	0.989	28.210	28.210	2.564

0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
0.698	0.698	28.210	28.210	2.564
1.765	1.765	30.380	30.380	2.761
1.765	1.765	30.380	30.380	2.761
1.765	1.765	30.380	30.380	2.761
1.324	1.324	30.380	30.380	2.07075
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
0.970	0.970	30.380	30.380	1.3805
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.411	1.411	47.745	47.745	4.34
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
0.958	0.958	30.380	30.380	1.3805
1.916	1.916	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
0.958	0.958	30.380	30.380	1.3805

1.916	1.916	30.380	30.380	2.761
0.698	0.698	28.210	28.210	2.564
1.916	1.916	30.380	30.380	2.761
1.765	1.765	30.380	30.380	2.761
0.698	0.698	28.210	28.210	2.564
1.765	1.765	30.380	30.380	2.761
1.324	1.324	30.380	30.380	2.07075
0.883	0.883	30.380	30.380	1.3809
1.765	1.765	30.380	30.380	2.761
1.324	1.324	30.380	30.380	2.07075
1.324	1.324	30.380	30.380	2.07075
0.663	0.663	30.380	30.380	2.761
1.916	1.916	30.380	30.380	2.761
1.973	1.973	28.210	28.210	2.564
1.325	1.325	34.722	34.722	3.156
0.530	0.530	30.380	30.380	2.2088
0.663	0.663	30.380	30.380	2.761
0.663	0.663	30.380	30.380	2.761
0.663	0.663	30.380	30.380	2.761
0.663	0.663	30.380	30.380	2.761
0.332	0.332	30.380	30.380	1.3809
1.702	1.702	36.892	36.892	3.353
0.398	0.398	30.380	30.380	1.6566
1.064	1.064	43.404	43.404	3.945
0.934	0.934	41.234	41.234	3.748
0.035	0.035	39.063	39.063	3.551
0.931	0.931	36.892	36.892	3.353
0.581	0.581	30.380	30.380	2.761
0.663	0.663	30.380	30.380	2.761
0.663	0.663	30.380	30.380	2.761
1.764	1.764	32.552	32.552	2.959
1.749	1.749	32.552	32.552	2.959
1.531	1.531	39.063	39.063	3.551
0.663	0.663	30.380	30.380	2.761

0.252	0.252	30.380	30.380	1.3809
0.433	0.433	30.380	30.380	2.761
0.624	0.624	30.380	30.380	2.761
1.737	1.737	34.722	34.722	3.156
1.749	1.749	32.552	32.552	2.959
0.984	0.984	34.722	34.722	2.367
1.312	1.312	34.722	34.722	3.156
0.878	0.878	41.234	41.234	3.748
0.990	0.990	41.234	41.234	3.748
0.663	0.663	34.722	34.722	1.578
1.325	1.325	34.722	34.722	3.156
1.904	1.904	34.722	34.722	3.156
0.663	0.663	34.722	34.722	1.578
0.663	0.663	34.722	34.722	1.578
1.325	1.325	34.722	34.722	3.156
0.800	0.800	34.722	34.722	3.156
1.382	1.382	34.722	34.722	3.156
1.618	1.618	36.892	36.892	3.353
1.338	1.338	36.892	36.892	3.353
1.623	1.623	36.892	36.892	3.353
1.972	1.972	39.063	39.063	3.551
1.747	1.747	39.063	39.063	3.551
0.704	0.704	39.063	39.063	1.7755
0.874	0.874	39.063	39.063	1.7755
1.640	1.640	39.063	39.063	3.551
1.661	1.661	39.063	39.063	3.551
1.661	1.661	39.063	39.063	3.551
1.747	1.747	39.063	39.063	3.551
1.370	1.370	39.063	39.063	2.66325
1.747	1.747	39.063	39.063	3.551
1.747	1.747	39.063	39.063	3.551
0.874	0.874	39.063	39.063	1.7755
0.440	0.440	47.745	47.745	4.34
0.336	0.336	36.892	36.892	3.353

0.443	0.443	54.257	54.257	1.4796
0.186	0.186	39.063	39.063	1.7755
1.310	1.310	41.234	41.234	3.748
0.990	0.990	41.234	41.234	3.748
0.846	0.846	41.234	41.234	3.748
0.990	0.990	41.234	41.234	3.748
0.990	0.990	41.234	41.234	3.748
1.688	1.688	45.575	45.575	4.143
0.878	0.878	47.745	47.745	4.34
0.101	0.101	47.745	47.745	4.34
0.442	0.442	41.234	41.234	1.874
1.291	1.291	58.599	57.218	3.946
1.293	1.293	43.404	43.404	3.945
1.293	1.293	43.404	43.404	3.945
0.548	0.548	43.404	43.404	3.945
0.387	0.387	43.404	43.404	3.945
1.222	1.222	43.404	43.404	3.945
1.434	1.434	45.575	45.575	4.143
1.688	1.688	45.575	45.575	4.143
0.322	0.322	45.575	45.575	4.143
0.527	0.527	52.087	52.087	4.735
1.562	1.562	45.575	45.575	4.143
1.368	1.368	47.745	47.745	4.34
1.389	1.389	45.575	45.575	4.143
0.732	0.732	45.575	45.575	2.0719
0.361	0.361	52.087	52.087	4.735
1.022	1.022	45.575	45.575	4.143
0.223	0.223	43.404	43.404	3.945
1.900	1.900	47.745	47.745	4.34
1.425	1.425	47.745	47.745	3.255
1.831	1.831	47.745	47.745	4.34
1.175	1.175	47.745	47.745	4.34
1.143	1.143	47.745	47.745	4.34
0.899	0.899	47.745	47.745	4.34

1.050	1.050	47.745	47.745	4.34
0.967	0.967	45.575	45.575	4.143
1.175	1.175	47.745	47.745	4.34
1.342	1.342	47.745	47.745	4.34
0.917	0.917	47.745	47.745	4.34
0.502	0.502	47.745	47.745	4.34
0.873	0.873	47.745	47.745	4.34
1.418	1.418	52.087	52.087	4.735
1.398	1.398	49.916	49.916	4.537
0.434	0.434	47.745	47.745	4.34
0.819	0.819	54.257	54.257	4.932
1.592	1.592	52.087	52.087	4.735
1.245	1.245	49.916	49.916	4.537
1.592	1.592	52.087	52.087	4.735
1.245	1.245	49.916	49.916	4.537
1.156	1.156	52.087	52.087	4.735
0.877	0.877	49.916	49.916	2.2685
1.245	1.245	49.916	49.916	4.537
1.245	1.245	49.916	49.916	4.537
1.374	1.374	54.257	54.257	4.932
1.397	1.397	49.916	49.916	4.537
0.862	0.862	54.257	54.257	4.932
1.157	1.157	49.916	49.916	4.537
1.695	1.695	52.087	52.087	4.735
0.790	0.790	49.916	49.916	4.537
1.592	1.592	52.087	52.087	4.735
1.183	1.183	52.087	52.087	3.788
0.403	0.403	49.916	49.916	4.537
1.128	1.128	56.427	56.427	5.129
1.240	1.240	52.087	52.087	4.735
1.272	1.272	54.257	54.257	4.932
0.857	0.857	52.087	52.087	4.735
0.701	0.701	56.427	56.427	5.129
1.399	1.399	52.087	52.087	4.735

1.526	1.526	54.257	54.257	4.932	4.932
1.290	1.290	52.087	52.087	4.735	4.735
1.054	1.054	54.257	54.257	4.932	4.932
1.131	1.131	52.087	52.087	4.735	4.735
0.002	0.002	62.939	57.218	0	0
0.146	0.146	49.916	49.916	4.537	4.537
1.463	1.463	54.257	54.257	4.932	4.932
1.403	1.403	52.087	52.087	4.735	4.735
0.835	0.835	49.916	49.916	4.537	4.537
1.549	1.549	54.257	54.257	4.932	4.932
0.885	0.885	52.087	52.087	4.735	4.735
1.198	1.198	60.769	57.218	1.973	1.973
0.316	0.316	54.257	54.257	0.9864	0.9864
0.328	0.328	60.769	57.218	1.47975	1.47975
1.526	1.526	54.257	54.257	4.932	4.932
0.256	0.256	56.427	56.427	5.129	5.129
0.572	0.572	41.234	41.234	3.748	3.748
1.598	1.598	54.257	54.257	4.932	4.932
0.389	0.389	52.087	52.087	3.55125	3.55125
1.526	1.526	54.257	54.257	4.932	4.932
1.919	1.919	56.427	56.427	5.129	5.129
0.256	0.256	56.427	56.427	5.129	5.129
0.257	0.257	56.427	56.427	5.129	5.129
1.082	1.082	56.427	56.427	5.129	5.129
0.842	0.842	52.087	52.087	4.735	4.735
0.056	0.056	54.257	54.257	4.932	4.932
1.565	1.565	56.427	56.427	5.129	5.129
1.545	1.545	54.257	54.257	4.932	4.932
0.189	0.189	56.427	56.427	5.129	5.129
0.983	0.983	58.599	57.218	1.973	1.973
0.616	0.616	58.599	57.218	3.946	3.946
1.777	1.777	58.599	57.218	3.946	3.946
0.002	0.002	62.939	57.218	0	0
1.422	1.422	62.939	57.218	0	0

0.174	0.174	60.769	57.218	1.973
1.257	1.257	60.769	57.218	1.973
0.413	0.413	58.599	57.218	3.946
1.260	1.260	60.769	57.218	1.973
1.367	1.367	60.769	57.218	1.973
1.759	1.759	60.769	57.218	1.973
0.683	0.683	60.769	57.218	0.9865
1.334	1.334	60.769	57.218	1.973
1.293	1.293	60.769	57.218	1.973
0.002	0.002	62.939	57.218	0
1.310	1.310	56.427	56.427	5.129
0.671	0.671	62.939	57.218	0
1.412	1.412	56.427	56.427	5.129
0.416	0.416	60.769	57.218	1.973
1.334	1.334	52.087	52.087	4.735

Decision Item (DIN) - 9901

Decision Item (DIN) Title - B-9 Fix

NARRATIVE

B-9 Fix