

DEPARTMENT OF JUSTICE

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY13 Adjusted Base	FY14 Recommended	% Change Over FY13	FY15 Recommended	% Change Over FY14
GPR	41,698,100	45,587,000	9.3	46,866,300	2.8
PR-F	7,881,200	24,890,800	215.8	24,838,100	-0.2
PR-O	14,155,600	18,836,500	33.1	19,857,400	5.4
PR-S	25,341,400	29,222,600	15.3	29,503,400	1.0
SEG-O	373,100	388,900	4.2	389,500	0.2
TOTAL	89,449,400	118,925,800	33.0	121,454,700	2.1

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY13 Adjusted Base	FY14 Recommended	FTE Change Over FY13	FY15 Recommended	FTE Change Over FY14
GPR	383.08	400.58	17.50	400.58	0.00
PR-F	24.95	41.33	16.38	40.33	-1.00
PR-O	63.15	83.76	20.61	93.76	10.00
PR-S	135.56	138.32	2.76	138.32	0.00
SEG-O	2.75	2.75	0.00	2.75	0.00
TOTAL	609.49	666.74	57.25	675.74	9.00

AGENCY DESCRIPTION

The department is headed by the Attorney General, an elected constitutional officer. The department provides legal, criminal investigatory and other law enforcement services for the state, as well as services to the victims of crimes.

The Division of Legal Services prosecutes major crimes, handles felony appeals, represents the interests of the state in court, advises state officers and agencies regarding their legal rights and responsibilities, and represents those officers and agencies in court. The division advises county district attorneys on matters within the jurisdiction of their offices. The division also participates in the preparation of legal opinions requested of the Attorney General.

The Division of Law Enforcement Services analyzes forensic physical evidence for state and local law enforcement agencies. The division includes the state repository for fingerprint identification and criminal history record information and operates a 24-hours-a-day, seven-days-a-week statewide computerized telecommunications system linking law enforcement agencies. The division also administers recruitment and training standards, which apply to all Wisconsin law enforcement officers, and provides training at advanced levels.

Justice

The Division of Criminal Investigation investigates crime that is statewide in nature or importance. The division enforces laws pertaining to gambling, prostitution, narcotics violations, white collar crime, computer crimes, government corruption and crimes against children; investigates fires of unknown or suspect incendiary origin; and assists local law enforcement in the investigation of crimes against persons and property. Upon request, the division assists local law enforcement agencies in cases involving homicides and multijurisdictional theft or fraud. The division also performs special investigations requested by the Governor or the Legislature. In addition, the division provides extensive training to local, state and federal officers on current issues in law enforcement.

The Division of Management Services is responsible for operational support, which includes policy analysis, budget, information technology, and fiscal and human resource services.

The Office of Crime Victim Services helps victims exercise their rights and access services, and provides financial assistance to victims and to the programs that serve them. In addition, the office advocates for public policy and resources to enhance and expand victims' rights and services; informs the public, professionals and policymakers about crime victim issues; and educates, trains and provides technical assistance to professionals assisting victims of crime.

MISSION

The department's mission is focused on public protection and defense of the state in litigation.

DEPARTMENT OF JUSTICE

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Crime Victim Programs
2. Expanded DNA Collection
3. Global Positioning System Tracking of Domestic Abusers
4. Commercial Sexual Exploitation of Children
5. State Intelligence and Threat Analysis Center
6. Assistant Attorneys General Pay Progression
7. Creation of the Solicitor General's Office
8. Transfer of Office of Justice Assistance Functions
9. Traffic Safety Resource Prosecutor Position
10. Criminal History Record Information Systems Management
11. Handgun Hotline and Concealed Carry License Appropriation
12. Crime Victim and Victim Surcharge Revenue Collections
13. County and Tribal Law Enforcement Grant Programs
14. Office of Crime Victim Services Director
15. Special Counsel Appropriation
16. Eliminate Community Policing Grant
17. Delinquent Obligations Appropriation
18. State Crime Laboratory Locations
19. Forensic Scientist Educational Requirement
20. Drug Law Enforcement, Crime Laboratories and Genetic Evidence Activities
21. Establish Agency Rent Funding Line
22. Administrative Transfers
23. Standard Budget Adjustments

ITEMS NOT APPROVED

24. Minor Transfers Within the Same Alpha Appropriation
25. Penalty Surcharge

Justice

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY12	ADJUSTED BASE FY13	AGENCY REQUEST FY14	AGENCY REQUEST FY15	GOVERNOR'S RECOMMENDATION FY14	GOVERNOR'S RECOMMENDATION FY15
GENERAL PURPOSE REVENUE	\$42,988.1	\$41,698.1	\$42,709.0	\$42,851.0	\$45,587.0	\$46,866.3
State Operations	40,443.3	39,087.3	40,098.2	40,240.2	39,844.7	40,124.0
Local Assistance	1,423.9	1,489.9	222.7	222.7	3,033.2	4,033.2
Aids to Ind. & Org.	1,120.9	1,120.9	2,388.1	2,388.1	2,709.1	2,709.1
FEDERAL REVENUE (1)	\$15,242.9	\$7,881.2	\$7,894.6	\$7,900.1	\$24,890.8	\$24,838.1
State Operations	5,921.2	2,962.4	2,948.7	2,953.3	5,182.3	5,128.7
Local Assistance	7,894.7	4,094.9	4,122.0	4,122.9	18,884.6	18,885.5
Aids to Ind. & Org.	1,427.0	823.9	823.9	823.9	823.9	823.9
PROGRAM REVENUE (2)	\$39,694.8	\$39,497.0	\$44,999.0	\$47,400.7	\$48,059.1	\$49,360.8
State Operations	28,003.6	24,798.7	28,300.2	30,701.6	30,172.2	31,473.6
Local Assistance	10,719.7	13,537.3	16,431.5	16,431.8	16,709.1	16,709.4
Aids to Ind. & Org.	971.5	1,161.0	267.3	267.3	1,177.8	1,177.8
SEGREGATED REVENUE (3)	\$369.8	\$373.1	\$388.9	\$389.5	\$388.9	\$389.5
State Operations	369.8	373.1	388.9	389.5	388.9	389.5
TOTALS - ANNUAL	\$98,295.6	\$89,449.4	\$95,991.5	\$98,541.3	\$118,925.8	\$121,454.7
State Operations	74,737.9	67,221.5	71,736.0	74,284.6	75,588.1	77,115.8
Local Assistance	20,038.3	19,122.1	20,776.2	20,777.4	38,626.9	39,628.1
Aids to Ind. & Org.	3,519.5	3,105.8	3,479.3	3,479.3	4,710.8	4,710.8

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Justice

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY13	AGENCY REQUEST FY14	FY15	GOVERNOR'S RECOMMENDATION FY14	FY15
GENERAL PURPOSE REVENUE	383.08	394.41	394.41	400.58	400.58
State Operations	383.08	394.41	394.41	400.18	400.18
Local Assistance	0.00	0.00	0.00	0.40	0.40
FEDERAL REVENUE (1)	24.95	24.95	24.95	41.33	40.33
State Operations	22.35	22.35	22.35	38.73	37.73
Local Assistance	2.60	2.60	2.60	2.60	2.60
PROGRAM REVENUE (2)	198.71	213.38	223.38	222.08	232.08
State Operations	198.31	212.98	222.98	222.08	232.08
Local Assistance	0.40	0.40	0.40	0.00	0.00
SEGREGATED REVENUE (3)	2.75	2.75	2.75	2.75	2.75
TOTALS - ANNUAL	609.49	635.49	645.49	666.74	675.74
State Operations	606.49	632.49	642.49	663.74	672.74
Local Assistance	3.00	3.00	3.00	3.00	3.00

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

Justice

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY12	ADJUSTED BASE FY13	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY14	FY15	FY14	FY15
1. Legal services	\$19,002.7	\$17,328.7	\$16,861.2	\$16,867.7	\$16,613.2	\$16,757.0
2. Law enforcement services	\$52,522.2	\$49,834.7	\$54,437.5	\$56,965.6	\$72,387.3	\$73,757.2
3. Administrative services	\$7,731.6	\$5,153.1	\$5,571.2	\$5,583.8	\$5,456.9	\$5,469.5
5. Victims and witnesses	\$19,039.1	\$17,132.9	\$19,121.6	\$19,124.2	\$24,468.4	\$25,471.0
TOTALS	\$98,295.6	\$89,449.4	\$95,991.5	\$98,541.3	\$118,925.8	\$121,454.7

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY13	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY14	FY15	FY14	FY15
1. Legal services	152.90	152.90	152.90	156.90	156.90
2. Law enforcement services	387.99	409.99	419.99	434.24	443.24
3. Administrative services	47.10	51.10	51.10	51.10	51.10
5. Victims and witnesses	21.50	21.50	21.50	24.50	24.50
TOTALS	609.49	635.49	645.49	666.74	675.74

(4) All positions are State Operations unless otherwise specified

Justice

1. Crime Victim Programs

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,033,200	0.40	2,033,200	0.40
PR-O	2,893,700	0.00	2,893,700	0.00	860,500	-0.40	860,500	-0.40
PR-S	-893,700	0.00	-893,700	0.00	-893,700	0.00	-893,700	0.00
TOTAL	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00

The Governor recommends funding adjustments for the Crime Victim Compensation, Victim and Witness Assistance, and Sexual Assault Victim Services programs by eliminating Parts A, B and C and restructuring the crime victim and witness assistance surcharge. The Governor also recommends providing GPR to support sexual assault victim services programs.

2. Expanded DNA Collection

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	2,178,100	16.00	5,030,400	26.00	2,178,100	16.00	3,680,400	26.00
PR-S	0	0.00	0	0.00	0	0.00	250,000	0.00
TOTAL	2,178,100	16.00	5,030,400	26.00	2,178,100	16.00	3,930,400	26.00

The Governor recommends establishing a program to collect DNA from individuals upon an arrest for crimes ranging from misdemeanors to felonies and upon conviction for all misdemeanor offenses. The program will help law enforcement investigate crimes and prevent others from taking place. The program will be funded, in part, by an expansion of the DNA surcharge assessed on felony and misdemeanor convictions.

Justice

3. Global Positioning System Tracking of Domestic Abusers

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,000,000	0.00	2,000,000	0.00
TOTAL	0	0.00	0	0.00	1,000,000	0.00	2,000,000	0.00

The Governor recommends authorizing local units of governments or law enforcement agencies to establish a program for global positioning system tracking of persons issued a domestic abuse or harassment restraining order or injunction. The Governor also recommends establishing a grant program to fund these initiatives, although local units of government or law enforcement agencies may operate a program without grant money. The Governor further recommends modifying the penalty for violation of a harassment restraining order so it is equal to violation of a domestic abuse order.

4. Commercial Sexual Exploitation of Children

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	451,000	5.00	461,200	5.00	451,000	5.00	461,200	5.00
TOTAL	451,000	5.00	461,200	5.00	451,000	5.00	461,200	5.00

The Governor recommends increasing funding and position authority to provide additional resources focused on proactively investigating Internet crimes against children, preventing child sex trafficking and protecting children from on-line predators.

5. State Intelligence and Threat Analysis Center

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	815,800	8.00	877,200	8.00	815,800	8.00	877,200	8.00
PR-S	-454,300	-5.00	-454,300	-5.00	-454,300	-5.00	-454,300	-5.00
TOTAL	361,500	3.00	422,900	3.00	361,500	3.00	422,900	3.00

The Governor recommends converting funding and position authority for the Wisconsin Statewide Information Center from program revenue to general purpose revenue due to decreasing federal grant funds. The Governor also recommends providing additional position authority and funding to replace amounts that have been previously eliminated due to federal grant funding cuts.

Justice

6. Assistant Attorneys General Pay Progression

The Governor recommends establishing a pay progression plan for assistant attorneys general.

7. Creation of the Solicitor General's Office

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	411,600	4.00	548,900	4.00
TOTAL	0	0.00	0	0.00	411,600	4.00	548,900	4.00

The Governor recommends providing funding and position authority to establish the Solicitor General's Office in the department. The creation of the office will allow the department to provide a more in-depth level of representation for the state at both the state and federal appellate levels for increasingly complicated legal issues.

8. Transfer of Office of Justice Assistance Functions

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	524,800	1.77	524,800	1.77
PR-F	0	0.00	0	0.00	17,013,100	16.38	16,954,900	15.38
PR-O	0	0.00	0	0.00	7,500	0.00	7,500	0.00
PR-S	0	0.00	0	0.00	5,538,400	9.10	5,538,400	9.10
TOTAL	0	0.00	0	0.00	23,083,800	27.25	23,025,600	26.25

The Governor recommends transferring programs from the Office of Justice Assistance to the department to align similar programs and create efficiencies. Programs transferred to the department include interoperable communications, state criminal justice grant programs, federal victim assistance grant programs and federal criminal justice grant programs. See Department of Administration, Item #34.

Justice

9. Traffic Safety Resource Prosecutor Position

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	91,000	1.00	91,000	1.00	91,000	1.00	91,000	1.00
TOTAL	91,000	1.00	91,000	1.00	91,000	1.00	91,000	1.00

The Governor recommends providing funding and position authority to support an attorney position dedicated to traffic safety. The position will be funded by a federal transportation grant through the Wisconsin Department of Transportation.

10. Criminal History Record Information Systems Management

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	61,300	1.00	78,500	1.00	61,300	1.00	78,500	1.00
TOTAL	61,300	1.00	78,500	1.00	61,300	1.00	78,500	1.00

The Governor recommends providing funding and position authority for an information services position to perform work related to upgrades and maintenance of the Automated Fingerprint Identification System.

11. Handgun Hotline and Concealed Carry License Appropriation

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	417,900	0.00	250,000	0.00	417,900	0.00	250,000	0.00
TOTAL	417,900	0.00	250,000	0.00	417,900	0.00	250,000	0.00

The Governor recommends combining the background check for licenses to carry concealed weapons appropriation and the certification cards for carrying concealed weapons appropriation with the handgun purchaser record check appropriation. The Governor also recommends adjusting supplies and services for the concealed carry permit program to align with projected program needs. Combining these functions will allow for more effective and efficient work planning during periods of heavy workloads.

Justice

12. Crime Victim and Victim Surcharge Revenue Collections

The Governor recommends amending statutory language to require the crime victim and witness surcharge revenues be assessed on each count and converted to civil judgments at the end of probation. The change will improve the ability to collect assessed amounts and support programs for victims of crime.

13. County and Tribal Law Enforcement Grant Programs

The Governor recommends the deletion of the earmarks for Forest County under the grants to certain counties for law enforcement program and for Lac Court Oreilles Band under the grants to tribes for law enforcement program.

14. Office of Crime Victim Services Director

The Governor recommends amending statutory language to assign the Office of Crime Victim Services director position to executive salary group three in the compensation plan. This would provide compensation parity with the other executive appointments in the department.

15. Special Counsel Appropriation

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-611,900	0.00	-611,900	0.00
TOTAL	0	0.00	0	0.00	-611,900	0.00	-611,900	0.00

The Governor recommends amending statutory language to transfer the special counsel appropriation from the Department of Justice to the Department of Administration to better reflect actual usage of the appropriation. See Department of Administration, Item #33.

16. Eliminate Community Policing Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-222,700	0.00	-222,700	0.00
TOTAL	0	0.00	0	0.00	-222,700	0.00	-222,700	0.00

The Governor recommends the deletion of the community policing grant program that is directed in statute to one recipient instead of statewide criminal justice purposes.

Justice

17. Delinquent Obligations Appropriation

The Governor recommends converting the delinquent obligations collection appropriation from an annual appropriation to a continuing appropriation to better manage program expenditures.

18. State Crime Laboratory Locations

The Governor recommends removing the statutory requirement that state crime laboratories be located in the cities of Madison, Milwaukee and Wausau to ensure flexibility and efficiency in crime lab operations.

19. Forensic Scientist Educational Requirement

The Governor recommends amending statutory language to require applicants for forensic scientist positions located in the state crime laboratories to have a college degree. This is necessary for the proper accreditation of the crime laboratories and to streamline recruitment.

20. Drug Law Enforcement, Crime Laboratories and Genetic Evidence Activities

The Governor recommends that the drug law enforcement, crime laboratories and genetic evidence activities appropriation be amended to allow the unencumbered balance to transfer back to the crime laboratories; DNA analysis appropriation to address deficit concerns.

21. Establish Agency Rent Funding Line

The Governor recommends creating a new budgetary rent line to better manage rent expenses.

22. Administrative Transfers

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-900	-1.67	-900	-1.67	-900	-1.67	-900	-1.67
PR-O	221,900	4.01	221,900	4.01	221,900	4.01	221,900	4.01
PR-S	-221,000	-2.34	-221,000	-2.34	-221,000	-2.34	-221,000	-2.34
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends the realignment of certain positions to better reflect the positions' functions.

Justice

23. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-255,000	0.00	-184,600	0.00	-512,000	0.00	-441,600	0.00
PR-F	13,400	0.00	18,900	0.00	-3,500	0.00	2,000	0.00
PR-O	941,600	0.00	610,900	0.00	933,700	0.00	603,000	0.00
PR-S	-123,600	0.00	-92,800	0.00	-179,200	0.00	-148,400	0.00
SEG-O	15,800	0.00	16,400	0.00	15,800	0.00	16,400	0.00
TOTAL	592,200	0.00	368,800	0.00	254,800	0.00	31,400	0.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$716,700 in each year); (b) removal of noncontinuing elements from the base (-\$347,300 in FY15); (c) full funding of continuing position salaries and fringe benefits (\$116,100 in each year); (d) overtime (\$696,000 in each year); (e) night and weekend differential pay (\$11,800 in each year); and (f) full funding of lease and directed moves costs (\$147,600 in FY14 and \$271,500 in FY15).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Department of Justice.

Decision Item	Source of Funds	FY14		FY15	
		Dollars	Positions	Dollars	Positions
24. Minor Transfers Within the Same Alpha Appropriation	GPR	0	0.00	0	0.00
	PR-S	0	0.00	0	0.00
25. Penalty Surcharge	PR-O	389,100	0.00	389,100	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	0	0.00	0	0.00
	PR-O	389,100	0.00	389,100	0.00
	PR-S	0	0.00	0	0.00

Justice