

## GENERAL TIMETABLE FOR 2009-11 BUDGET DEVELOPMENT

### 2008

June	Final Chapter 20 Budget Schedule Approved by Joint Committee on Finance Last Day to Make Payroll Changes Before July Increases Major Budget Policies Sent to Agencies
July	Technical Budget Instructions Posted on Internet Technical Budget Information Posted as Appendices to "Core Budget Instructions"* Statutory Fund Table Control Schedules for Certain B-9 Adjustments Fringe Benefit Rates for Agencies List of Model Budget Examples B-2 Adjustments (ss. 16.517, 13.10, 16.505/515) Due from State Budget Analysts Preliminary B-9 and Titles File (B-5/B-6) Reports Distributed for Review and Updating Preliminary B-1 Listings with July Increases Distributed B-2 Adjustments (Base FED Position Changes and \$ Reestimates) Due from Agencies B-5/B-6 Titles File Maintenance Due from Agencies PMIS Corrections to Preliminary B-1 Listings Due from Agencies
August	Final B-9 Reports Distributed Final Adjusted Base Levels Distributed Final B-1 Position and Salary Listings Distributed Base Budget Review Format Distributed to Assigned Agencies (See Major Budget Policies)
September 15	Formal Budget Requests Due Base Budget Reviews for Assigned Agencies (See Major Budget Policies) Due
November 17	Agency Budget Reduction Plans Due

\*"Core Budget Instructions" refer to basic information about budget development structure and process with no reference to a particular budget period. Technical information needed for the 2009-11 biennium will be posted separately on the Internet under Department of Administration, Division of Executive Budget and Finance, Biennial Budget Info, 2009-11 Biennial Budget Information as it is completed.

Control schedules mentioned above will include totals by agency and appropriation for the following:

- Section 16.517 – 30-Day Report
- Section 13.10 Ongoing Increases Approved in Fiscal Year 2007-08
- Section 16.505/515 Ongoing Increases Approved in Fiscal Year 2007-08

Change author and decision item codes are provided in **Appendix N**.