

BUILDING COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY09 Adjusted Base	FY10 Recommended	% Change Over FY09	FY11 Recommended	% Change Over FY10
GPR	46,581,600	29,575,300	-36.5	50,263,500	70.0
SEG-O	1,024,200	1,024,200	0.0	1,024,200	0.0
TOTAL	47,605,800	30,599,500	-35.7	51,287,700	67.6

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY09 Adjusted Base	FY10 Recommended	FTE Change From FY09	FY11 Recommended	FTE Change From FY10
TOTAL	0.00	0.00	0.00	0.00	0.00

AGENCY DESCRIPTION

The commission was created to coordinate the state building program and to establish a long-range plan for development and maintenance of the state's physical plant. It is the duty of the commission to determine projects to be incorporated into a long-range building program and recommend to the Legislature a biennial building program. The commission's capital budget recommendations to the Legislature include information on proposed projects' scope, budget and funding sources.

The commission is an eight-member body, consisting of the Governor, who serves as chair; one citizen member who is appointed by and serves at the Governor's pleasure; and three legislators from each house of the Legislature, appointed as are the members of standing committees in their respective houses.

The commission is also responsible for implementing the state building program, which includes oversight of all state construction except highway development. It is the only state body that may authorize state debt. All transactions for the sale of any bonds or notes that result in a state debt liability must be approved by official resolution of the commission.

BUILDING COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Modifications to State Building Program Procedures
2. Debt Service Reestimate

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY08	ADJUSTED BASE FY09	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY10	FY11	FY10	FY11
GENERAL PURPOSE REVENUE	\$9,564.2	\$46,581.6	\$46,581.6	\$46,581.6	\$29,575.3	\$50,263.5
State Operations	9,564.2	46,581.6	46,581.6	46,581.6	29,575.3	50,263.5
SEGREGATED REVENUE (3)	2,782.2	1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
State Operations	2,782.2	1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
TOTALS-ANNUAL	12,346.4	47,605.8	47,605.8	47,605.8	30,599.5	51,287.7
State Operations	12,346.4	47,605.8	47,605.8	47,605.8	30,599.5	51,287.7

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY08	ADJUSTED BASE FY09	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY10	FY11	FY10	FY11
1. State office buildings	\$8,057.8	\$8,162.2	\$8,162.2	\$8,162.2	\$13,217.8	\$12,990.8
3. State building program	4,288.6	39,443.6	39,443.6	39,443.6	17,381.7	38,296.9
TOTALS	12,346.4	47,605.8	47,605.8	47,605.8	30,599.5	51,287.7

1. Modifications to State Building Program Procedures

The Governor recommends modifying state building program procedures to streamline contracting and approval processes of the commission by: (a) increasing the dollar threshold for projects requiring commission approval to \$250,000; (b) increasing the dollar threshold for small project procedures to \$500,000; (c) authorizing the secretary of the commission to determine the best delivery method for projects less than \$5 million through waiver of s. 16.855, Wisconsin Statutes; (d) increasing the threshold for requiring solicited bids to \$100,000; (e) authorizing the Department of Administration to receive proprietary bids from more than one vendor; (f) authorizing the Department of Administration to require prime contractors to submit a list of subcontractors; (g) authorizing the Governor to delegate his/her signature for all contracts and change orders regardless of amount; (h) authorizing the commission secretary to create more than one selection committee for architect/engineering services and waive the interview process for projects greater than \$5 million if he/she determines it is in the best interest of the state; (i) eliminating the requirement that the Governor authorizes the release of state building trust funds in addition to allocation by the commission; and (j) allow the use of negotiated sales for new issuance of general obligation bonds.

2. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendation			
	FY10		FY11		FY10		FY11	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-17,006,300	0.00	3,681,900	0.00
TOTAL	0	0.00	0	0.00	-17,006,300	0.00	3,681,900	0.00

The Governor recommends adjusting the commission's base budget to reflect a reestimate of debt service on authorized bonds.