

FY 2009 30 Day Report Under s. 16.517

Annualized FY 2010 and FY 2011 Funding and Positions Approved Under s. 16.515/16.505 During FY 2009 - Ongoing Portion Only

08/20/09

JCF Date	Agency	Appn	Num	Appn Title	FY 2009		FY 2010		FY 2011		Type	End Date	Comment
					Funding	FTE	Funding	FTE	Funding	FTE			
07/08/08	DOJ	20.455(2)(k)	233	Interagency & intra-agency assistance		1.00		1.00				3/31/2010	Position for Statewide Intelligence Center
07/30/08	DATCP	20.115(7)(ga)	731	Related services		1.50		1.50		1.50	Perm.		Phytopsanitary certificate processing.
09/24/08	DPI	20.255(1)(ke)	132	Funds transferred from other state agencies	51,600	0.70	51,600	0.70	51,600	0.70	Proj	9/30/2010	Wisconsin Knowledge and Concepts Examination
09/25/08	SWIB	20.536(1)(k)	131	General Program Operations		10.75		10.75		10.75	Perm.		Create 10.75 positions for investment management.
12/30/08	DA	20.475(1)(h)	132	Gifts and grants		8.00		8.00		8.00	Perm		Convert project positions to permanent for Milwaukee Violence Against Women (3.0); Project Safe Neighborhood (2.0); Byrne Grants (3.0)
12/30/08	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00			Proj	12/31/2009	Extend term for restorative justice program in Milwaukee County
12/30/08	DA	20.475(1)(h)	132	Gifts and grants		0.50		0.50			Proj	9/30/2009	Extend term for Byrne Grant in Outagamie County
02/16/09	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00			Proj	12/31/2009	Extend term and increase FTE for Marathon County position
03/16/09	PSC	20.155(2)(g)	231	Railroad and water carrier regulation and general program operations	37,800	1.00	90,600	1.00	90,600	1.00	Proj	3/16/2013	Office of Commissioner of Railroads 4-year project position
05/19/09	DA	20.475(1)(h)	132	Gifts and grants		1.00		1.00			Proj	10/10/2009	Grant from Milwaukee Police Department
05/19/09	DMA	20.465(3)(g)	330	Program services	276,700	1.00	83,700	1.00	83,700	1.00	Perm		Radiological Emergency Preparedness
07/13/09	DOJ	20.455(5)(gc)	531	Crime victim and witness surcharge, sexual assault victim services		0.40		0.40		0.40	Perm		Sexual Assault Victim Services - replacement for .40 FTE Fed position
07/14/09	DWD	20.445(1)(g)	131	Gifts and grants		0.60		0.60		0.60	Proj	5/2/2011	Policy Initiatives Advisor under the Joyce Foundation