

BUILDING COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY07 Adjusted Base	FY08 Recommended	% Change Over FY07	FY09 Recommended	% Change Over FY08
GPR	33,819,600	39,214,200	16.0	55,748,600	42.2
SEG-O	1,024,200	1,024,200	0.0	1,024,200	0.0
TOTAL	34,843,800	40,238,400	15.5	56,772,800	41.1

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY07 Adjusted Base	FY08 Recommended	FTE Change From FY07	FY09 Recommended	FTE Change From FY08
TOTAL	0.00	0.00	0.00	0.00	0.00

AGENCY DESCRIPTION

The commission was created to coordinate the state building program and to establish a long-range plan for development and maintenance of the state's physical plant. It is the duty of the commission to determine projects to be incorporated into a long-range building program and recommend to the Legislature a biennial building program. The commission's capital budget recommendations to the Legislature include information on proposed projects' scope, budget and funding sources.

The commission is an eight-member body, consisting of the Governor, who serves as chair; one citizen member who is appointed by and serves at the Governor's pleasure; and three legislators from each house of the Legislature, appointed as are the members of standing committees in their respective houses.

The commission is also responsible for implementing the state building program, which includes oversight of all state construction except highway development. It is the only state body that may authorize state debt. All transactions for the sale of any bonds or notes that result in a state debt liability must be approved by official resolution of the commission.

BUILDING COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Debt Service Reestimate

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY06	ADJUSTED BASE FY07	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY08	FY09	FY08	FY09
GENERAL PURPOSE REVENUE	\$12,855.1	\$33,819.6	\$33,819.6	\$33,819.6	\$39,214.2	\$55,748.6
State Operations	12,855.1	33,819.6	33,819.6	33,819.6	39,214.2	55,748.6
SEGREGATED REVENUE (3)		1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
State Operations		1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
TOTALS-ANNUAL	12,855.1	34,843.8	34,843.8	34,843.8	40,238.4	56,772.8
State Operations	12,855.1	34,843.8	34,843.8	34,843.8	40,238.4	56,772.8

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY06	ADJUSTED BASE FY07	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY08	FY09	FY08	FY09
1. State office buildings	\$10,721.6	\$12,476.0	\$12,476.0	\$12,476.0	\$10,778.8	\$10,522.9
3. State building program	2,133.5	22,367.8	22,367.8	22,367.8	29,459.6	46,249.9
TOTALS	12,855.1	34,843.8	34,843.8	34,843.8	40,238.4	56,772.8

1. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendation			
	FY08		FY09		FY08		FY09	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	5,394,600	0.00	21,929,000	0.00
TOTAL	0	0.00	0	0.00	5,394,600	0.00	21,929,000	0.00

The Governor recommends adjusting the commission's base budget to reflect a reestimate of debt service on authorized bonds.