

## LOWER WISCONSIN STATE RIVERWAY BOARD

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY05 Adjusted Base	FY06 Recommended	% Change Over FY05	FY07 Recommended	% Change Over FY06
SEG-O	155,700	166,400	6.9	166,400	0.0
TOTAL	155,700	166,400	6.9	166,400	0.0

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY05 Adjusted Base	FY06 Recommended	FTE Change From FY05	FY07 Recommended	FTE Change From FY06
SEG-O	2.00	2.00	0.00	2.00	0.00
TOTAL	2.00	2.00	0.00	2.00	0.00

### AGENCY DESCRIPTION

The board is responsible for protecting and preserving the scenic beauty and natural character of the lands within the project boundary. The riverway project encompasses nearly 80,000 acres of public and private lands along the final 92 miles of the Wisconsin River. The board issues permits for construction, timber harvests, utility facilities and other activities that comply with the applicable performance standards. The board is composed of nine citizen members who serve staggered three-year terms. The Governor appoints three "at-large" members who must represent recreational user groups and serve subject to Senate confirmation. The remaining six members represent each of the riverway counties and are nominated by the respective county boards and then appointed by the Governor. The board employs an executive director and a program assistant. The board receives technical assistance from the Department of Natural Resources and is attached to the Department of Tourism for administrative purposes.

### MISSION

The mission of the board is to protect and preserve the scenic beauty and natural character of the Lower Wisconsin State Riverway through administration of a program to control land use and development. However, in concert with the program to control land use and development, due consideration shall be given to the rights of landowners and the freedom to exercise the rights associated with land ownership.

The challenge facing the board is to maintain the fragile and delicate balance between protection and preservation of the scenic beauty and natural character of the Lower Wisconsin State Riverway and protection and preservation of the rights of landowners and local residents within the boundaries of the Lower Wisconsin State Riverway.

## PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

### Program 1: Control of Land Development and Use in the Lower Wisconsin State Riverway

Goal: Protect the scenic beauty and natural character of the lower Wisconsin River valley.

Objective/Activity: Effectively administer regulations and permits.

### PERFORMANCE MEASURES

#### HISTORICAL DATA

Prog. No.	Performance Measure	Actual 2000	Actual 2001	Actual 2002
1.	Time for permit issuance.	5-7 days	3 days or less (21%) 4 days (44%) 5 or more days (35%)	3 days or less (67%) 4 days (18%) 5 or more days (15%) <sup>1</sup>
1.	Frequency of consultation with municipalities on impacts of development and adoption of local ordinances to protect scenic beauty.	Sporadic contact with counties, cities and villages	Contact with all riverway counties and incorporated municipalities <sup>2</sup>	Contact with all riverway counties and most incorporated municipalities <sup>2</sup>

Note: Based on fiscal year.

<sup>1</sup>In fiscal year 2001-02, the program assistant position was vacant from mid-August through October resulting in some minor delays in the issuance of permits.

<sup>2</sup>In addition to contact with all counties and incorporated municipalities within the riverway, the board interacted with several tribal, state and regional entities. A partial list includes: Ho-Chunk Nation, Department of Natural Resources, Department of Transportation, Department of Administration, Department of Tourism, Department of Justice, Ethics Board, Wisconsin State Senate, Wisconsin State Assembly, Office of the Governor, Legislative Reference Bureau, Legislative Fiscal Bureau, Kickapoo Reserve Management Board, Land and Water Conservation Board, University of Wisconsin-Madison, University of Wisconsin-Extension, Southwestern Wisconsin Regional Planning Commission and Wisconsin River Rail Transit Commission.

In April of 2001, the board sponsored a symposium on wireless communication facilities in cooperation with the University of Wisconsin-Extension. All local governments were invited to learn more about the industry and the potential development of local ordinances to regulate such facilities. Four of the six riverway counties have adopted ordinances to regulate wireless communication facilities. Three incorporated municipalities have adopted similar ordinances, and one additional municipality is developing such an ordinance.

## 2003 AND 2004 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2003	Actual 2003	Goal 2004	Actual 2004
1.	Time for permit issuance.	3 days	3 days or less (91%) 4-7 days (5.4%) 7 or more days (3.6%) <sup>1</sup>	3 days	3 days or less (86%) 4-7 days (6%) 7 or more days (8%) <sup>2</sup>
1.	Frequency of consultation with municipalities on impacts of development and adoption of local ordinances to protect scenic beauty.	Biennial contact with incorporated municipalities and annual contact with counties	Contact through meetings with a variety of state and local government units <sup>3</sup>	Biennial contact with incorporated municipalities and annual contact with counties	Contact through meetings with a variety of state and local government units <sup>4</sup>

Note: Based on fiscal year.

<sup>1</sup>For fiscal year 2002-03, two permits were issued more than seven days after board approval; however, arrangements were made with applicants to ensure that the delay in issuance would not create problems for applicants' project timetables.

<sup>2</sup>For fiscal year 2003-04, three permits were issued more than seven days after board approval; however, arrangements were made with applicants to ensure that the delay in issuance would not create problems for applicants' project timetables. One permit was issued more than seven days after board approval due to the applicant's delay in responding to a request from the board for additional information in order to complete processing of the permit.

<sup>3</sup>In fiscal year 2002-03, the executive director attended 23 meetings with other state agencies, 2 with county boards or county board committees, 1 town meeting, 9 with incorporated municipalities and 1 with tribal governmental officials for a total of 36 contacts with other governmental units or agencies. Individual board members also attended some of these meetings.

<sup>4</sup>In fiscal year 2003-04, the executive director attended 30 meetings with other state agencies, 3 with county boards or county board committees, 3 town meetings, 7 with incorporated municipalities and 3 with tribal governmental officials for a total of 46 contacts with other governmental units or agencies. Individual board members also attended some of these meetings.

2005, 2006 AND 2007 GOALS

Prog. No.	Performance Measure	Goal 2005	Goal 2006	Goal 2007
1.	Time for issuance of permits.	3 days	3 days	3 days
1.	Frequency of consultation with municipalities on impacts of development and adoption of local ordinances to protect scenic beauty.	Biennial contact with incorporated municipalities and annual contact with counties	Biennial contact with incorporated municipalities and towns and annual contact with counties	Biennial contact with incorporated municipalities and towns and annual contact with counties

Note: Based on fiscal year.

## **LOWER WISCONSIN STATE RIVERWAY BOARD**

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

#### **RECOMMENDATIONS**

1. Standard Budget Adjustments

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY04	ADJUSTED BASE FY05	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY06	FY07	FY06	FY07
SEGREGATED REVENUE (3)	\$164.0	\$155.7	\$166.4	\$166.4	\$166.4	\$166.4
State Operations	164.0	155.7	166.4	166.4	166.4	166.4
TOTALS-ANNUAL	164.0	155.7	166.4	166.4	166.4	166.4
State Operations	164.0	155.7	166.4	166.4	166.4	166.4

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2  
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY05	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY06	FY07	FY06	FY07
SEGREGATED REVENUE (3)	2.00	2.00	2.00	2.00	2.00
TOTALS-ANNUAL	2.00	2.00	2.00	2.00	2.00

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

**Table 3  
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY04	ADJUSTED BASE FY05	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY06	FY07	FY06	FY07
1. Control of land development and use in the lower Wisconsin state riverway	\$164.0	\$155.7	\$166.4	\$166.4	\$166.4	\$166.4
TOTALS	164.0	155.7	166.4	166.4	166.4	166.4

**Table 4  
Department Position Summary by Program (in FTE positions)**

	ADJUSTED BASE FY05	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY06	FY07	FY06	FY07
1. Control of land development and use in the lower Wisconsin state riverway	2.00	2.00	2.00	2.00	2.00
TOTALS	2.00	2.00	2.00	2.00	2.00

**1. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	10,700	0.00	10,700	0.00	10,700	0.00	10,700	0.00
TOTAL	10,700	0.00	10,700	0.00	10,700	0.00	10,700	0.00

The Governor recommends adjusting the board's base budget for: (a) full funding of continuing position salaries and fringe benefits (\$10,700 in each year).