

Attachment I

Short Term Timetable as of 7-August-02

- 07-Aug 1.5% GPR state operations cuts reallocation requests and B-2's (s.9101(6)(v)) are solicited; due 8/12
- 07-Aug Control schedules for FY02 16.515, 13.10, 30 Day report, space & SCO suppl are sent to agencies for B-2s
- 07-Aug Final Chapter 20 schedule produced; sent out to agencies as control for B-2 file main
- 08-Aug Standard budget adjustment budget instructions sent out
- 09-Aug PMIS file maintenance, including cuts and fixes, due into SBO analysts
- 12-Aug Agency reports on unfunded FTE's per s.9101(7) -- that go with B-2 file maint -- are due in the State Budget Office (SBO)
- 12-Aug B-2 File maintenance on Final Chapter 20 are due in SBO; analysts review and complete not later than 8/14
- 12-Aug B-2 File maintenance on 1.5% GPR cuts per s.9101(6)(v) are due in SBO
- 14-Aug Report to JFC under s.9101(7) on terminating positions submitted, starting the 14 day clock ending 9/4
- 14-Aug B-2 File maintenance on 13.10, 16.515, 30 day rept, space and SCO supplements, and 16.54 reest due in SBO

B-2 Coding Instructions (Change Author and DIN) for Base Reconciliation

				7-Aug-02
B-2 Col.	Change Author	Change Auth Code	DIN #	
02	Act 16	1A, 1B, 3A, 3C 4A		
03	Act 16 13.10 Cut Reallocations	3G	9101	
04	Act 109 ATB Cuts	3K	9104	
04	Act 109 1.5% Cuts	3K	9105	
04	Act 109 Other	3K	9107-9140	
04	Misc Legis	3M	8961-8965	
05	30 Day Report	1G	8966-8969	
05	13.10 (excl GPR cuts)	3N	8970-8975	
05	16.515 in FY02	3S	8976-8979	
05	16.54 Fed Reest	3T	8980-8984	
06	Space Suppl FY02	3H	8985	
06	SCO Suppl FY02	3H	8986	
07	Vac Pos/Dues Cut	3i	9102	
08	File Main Err Fix	3F	8990-8994	
09	Column Totals			

None of the above DIN numbers are currently in use in the State Budget System