

DEPARTMENT OF COMMERCE

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY01 Adjusted Base	FY02 Recommended	% Change Over FY01	FY03 Recommended	% Change Over FY02
GPR	21,886,400	21,402,000	-2.2	21,405,100	0.0
PR-F	36,533,000	36,678,700	0.4	36,680,500	0.0
PR-O	30,858,300	30,686,800	-0.6	30,686,800	0.0
PR-S	10,240,300	11,185,300	9.2	10,881,000	-2.7
SEG-O	110,944,300	111,693,900	0.7	113,778,500	1.9
TOTAL	210,462,300	211,646,700	0.6	213,431,900	0.8

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY01 Adjusted Base	FY02 Recommended	FTE Change From FY01	FY03 Recommended	FTE Change From FY02
GPR	80.40	79.40	-1.00	79.40	0.00
PR-F	29.60	30.80	1.20	30.80	0.00
PR-O	204.05	200.55	-3.50	200.55	0.00
PR-S	72.20	77.00	4.80	77.00	0.00
SEG-O	98.30	101.30	3.00	101.30	0.00
TOTAL	484.55	489.05	4.50	489.05	0.00

AGENCY DESCRIPTION

The Governor appoints a secretary to administer the department. The department's programs are administered by seven divisions, which include: Administrative Services; Community Development; Economic Development; Environmental and Regulatory Services; Safety and Buildings; International and Export Services; and Marketing, Advocacy and Technology Development.

The department has three program areas: economic and community development; regulation of industry, safety and buildings; and executive and administrative services.

The department has nine councils and three boards attached to it by statute, including: the Council on Main Street; the Rural Health Development Council; the Small Business Environmental Council; the Contractor Financial Responsibility Council; the Dwelling Code Council; the Plumbers Council; the Automatic Fire Sprinkler System Contractors and Journeymen Council; the Petroleum Storage Environmental Cleanup Council; the Multifamily Dwelling Code Council; the Development Finance Board; the Minority Business Development Board; and the Rural Economic Development Board.

MISSION

The department is the state's primary agency for the delivery of integrated services to businesses. The department works to foster the retention and creation of new jobs and investment opportunities in Wisconsin through business attraction, expansion and development activities; to foster and promote economic, export and community development; to encourage private sector cooperation and participation in strengthening the state's economy; to help businesses obtain appropriate technology-related assistance for start-up operations and to remain competitive; and to promote the public's health, safety and welfare through effective and efficient regulations, education and enforcement.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Economic and Community Development

Goal: Generate investment opportunities in the state using the grant and loan programs that are administered by the department.

Objective/Activity: Increase the amount of private investment that is leveraged through the department's grant and loan programs.

Goal: Revitalize downtowns in Wisconsin Main Street communities.

Objective/Activity: Encourage the development of new businesses and the number of buildings rehabilitated in the downtown areas in Wisconsin Main Street communities.

Program 3: Regulation of Industry, Safety and Buildings

Goal: Promote safety in constructed public and private buildings in Wisconsin.

Objective/Activity: Develop and implement regulations, and provide services (e.g., plan review and inspection) and education which promote the construction of public and private buildings according to code.

Goal: Maintain quality control in petroleum products for sale in Wisconsin.

Objective/Activity: Sample and test petroleum products at terminals, bulk plants and retail sites to ensure that products meet specified standards.

PERFORMANCE MEASURES

Prog. No.	Performance Measure	Actual 2000	Goal 2001	Goal 2002	Goal 2003
1.	Private investment leveraged.	\$52.7 million	\$50 million	\$55 million	\$60 million
1.	New businesses in Main Street communities.	155	170	180	185
1.	Number of buildings rehabilitated in Main Street communities.	251	255	260	270
3.	Building code effectiveness grading schedule. (Scale of 0-100.)	69.6	69.6	76.0	77.0
3.	Percentage of retail site inspections completed during a program year.	42.6%	60%	80%	100%

DEPARTMENT OF COMMERCE

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Rural Initiative
2. Technology Development Initiative
3. Green Tier Grants
4. PECFA
5. Development Opportunity Zone in Milwaukee
6. Brownfields Grant Processing Staff and Program Changes
7. Chippewa Valley Health Education Center
8. Lincoln Park Center
9. Manufacturing Extension Center
10. Gaming Economic Development
11. Tribal Relations
12. Groundwater Monitoring
13. Regulatory Flexibility
14. Code Consultant Section
15. Mobile Home Park Regulation
16. Fire Safety
17. International Liaison
18. Minor Technical Items
19. Budget Efficiency Measures
20. Standard Budget Adjustments

ITEMS NOT APPROVED

21. Main Street Program
22. Neighborhood Assistance Program
23. Technology Employment Financing Initiative
24. International Building Code Training
25. Fire Protection System Inspection Staff
26. Electrical Construction Inspection Staff
27. Mobile Home Titling Revenue
28. Automatic Diesel Fuel Analyzers

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY00	ADJUSTED		GOVERNOR'S		
		BASE FY01	AGENCY REQUEST		RECOMMENDATION	
			FY02	FY03	FY02	FY03
GENERAL PURPOSE REVENUE	\$23,373.5	\$21,886.4	\$21,863.2	\$21,866.3	\$21,402.0	\$21,405.1
State Operations	7,392.7	8,234.8	8,211.6	8,214.7	7,750.4	7,753.5
Local Assistance		3,500.0	3,500.0	3,500.0	3,500.0	3,500.0
Aids to Ind. & Org.	15,980.8	10,151.6	10,151.6	10,151.6	10,151.6	10,151.6
FEDERAL REVENUE (1)	41,134.1	36,533.0	36,678.7	36,680.5	36,678.7	36,680.5
State Operations	1,882.2	2,133.0	2,278.7	2,280.5	2,278.7	2,280.5
Local Assistance	39,116.6	34,400.0	34,400.0	34,400.0	34,400.0	34,400.0
Aids to Ind. & Org.	135.3					
PROGRAM REVENUE (2)	30,135.7	41,098.6	42,542.2	42,731.7	41,872.1	41,567.8
State Operations	21,086.3	23,279.1	24,640.4	24,779.9	25,176.3	23,728.0
Local Assistance	8,226.3	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0
Aids to Ind. & Org.	823.1	10,819.5	10,901.8	10,951.8	9,695.8	10,839.8
SEGREGATED REVENUE (3)	306,896.6	110,944.3	111,491.3	111,091.5	111,693.9	113,778.5
State Operations	7,634.0	10,312.6	10,859.6	10,459.8	10,862.2	10,846.8
Aids to Ind. & Org.	299,262.6	100,631.7	100,631.7	100,631.7	100,831.7	102,931.7
TOTALS-ANNUAL	401,539.9	210,462.3	212,575.4	212,370.0	211,646.7	213,431.9
State Operations	37,995.2	43,959.5	45,990.3	45,734.9	46,067.6	44,608.8
Local Assistance	47,342.9	44,900.0	44,900.0	44,900.0	44,900.0	44,900.0
Aids to Ind. & Org.	316,201.8	121,602.8	121,685.1	121,735.1	120,679.1	123,923.1

- (1) Includes Program Revenue-Federal and Segregated Revenue-Federal
- (2) Includes Program Revenue-Service and Program Revenue-Other
- (3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED		GOVERNOR'S		
	BASE FY01	AGENCY REQUEST		RECOMMENDATION	
		FY02	FY03	FY02	FY03
GENERAL PURPOSE REVENUE	80.40	80.90	80.90	79.40	79.40
FEDERAL REVENUE (1)	29.60	30.80	30.80	30.80	30.80
PROGRAM REVENUE (2)	276.25	286.15	286.15	277.55	277.55
State Operations	275.25	286.15	286.15	277.55	277.55
Aids to Ind. & Org.	1.00				
SEGREGATED REVENUE (3)	98.30	100.70	99.70	101.30	101.30
TOTALS-ANNUAL	484.55	498.55	497.55	489.05	489.05
State Operations	483.55	498.55	497.55	489.05	489.05
Aids to Ind. & Org.	1.00				

- (1) Includes Program Revenue-Federal and Segregated Revenue-Federal
- (2) Includes Program Revenue-Service and Program Revenue-Other
- (3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local
- (4) All positions are State Operations unless otherwise specified

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY00	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY02	FY03	FY02	FY03
1. Economic and community development	\$64,045.0	\$71,233.7	\$71,700.2	\$71,787.8	\$71,609.2	\$73,269.2
3. Regulation of industry, safety and buildings	332,590.8	133,753.7	135,311.6	135,013.7	133,926.4	134,046.7
4. Executive and administrative services	4,904.1	5,474.9	5,563.6	5,568.5	6,111.1	6,116.0
TOTALS	401,539.9	210,462.3	212,575.4	212,370.0	211,646.7	213,431.9

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY02	FY03	FY02	FY03
1. Economic and community development	101.20	105.70	105.70	101.20	101.20
3. Regulation of industry, safety and buildings	315.05	324.55	323.55	313.55	313.55
4. Executive and administrative services	68.30	68.30	68.30	74.30	74.30
TOTALS	484.55	498.55	497.55	489.05	489.05

(4) All positions are State Operations unless otherwise specified

1. Rural Initiative

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-49,500	-1.00	-49,500	-1.00
PR-S	40,000	0.00	80,000	0.00	340,000	0.00	380,000	0.00
SEG-O	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	40,000	0.00	80,000	0.00	540,500	-1.00	580,500	-1.00

The Governor recommends the following programs as part of an initiative to enhance development opportunities in rural Wisconsin communities (see Office of the Governor, Item #1): (a) expanding the Physician Loan Assistance Program to include dentists and to repay up to \$50,000 of dental school loans for dentists who practice in underserved areas in Wisconsin (\$40,000 PR-S in FY02 and \$80,000 PR-S in FY03); (b) transferring 1.0 FTE position from the department to the Office of the Governor to serve as a rural economic development advocate; (c) providing funding from the conservation fund to advertise and promote products produced with timber from Wisconsin forests (\$250,000 SEG in each year); and (d) providing Indian gaming revenues to fund the small business training grants program (established in 1999 Wisconsin Act 177) which supports skills training for current and prospective employees (\$300,000 PR-S in each year). See Department of Administration, Item #23.

2. Technology Development Initiative

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	1,600,000	0.00	200,000	0.00
TOTAL	0	0.00	0	0.00	1,600,000	0.00	200,000	0.00

The Governor recommends the following programs to encourage the growth of high-technology businesses in the state:

1. Technology Zones. Create 20 technology zones to promote the development and expansion of high-technology businesses in Wisconsin. The department will designate up to seven zones in FY02, up to seven in FY03, and up to six in FY04. Up to \$5 million in credits may be claimed in each zone for a total of \$100 million. Each zone will be active for ten years. The department will certify eligible businesses based on their potential to create jobs, make capital investments and attract related industries. Certified businesses will receive nonrefundable tax credits for income, property and sales taxes for up to five years.
2. Tech Star. Provide \$1,500,000 PR-S in grants to universities in the Milwaukee area for research on emerging technologies that have practical applications and that promote industrial and economic development in southeastern Wisconsin. Funding for these grants will be supported by the Wisconsin Advanced Telecommunications Foundation's endowment fund.
3. New Economy for Wisconsin. Establish the New Economy for Wisconsin program by refocusing the community-based economic development program to offer grants to high-technology incubators. Grants may be used to help small businesses adopt new technologies or to help entrepreneurs develop technology-based businesses.

4. Forward Wisconsin. Provide \$300,000 PR-S from Indian gaming revenues to support the efforts of Forward Wisconsin to recruit high-technology businesses to Wisconsin. Funding must be matched by an equal amount of private contributions. See Department of Administration, Item #23.

3. Green Tier Grants

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	100,000	0.00	200,000	0.00
TOTAL	0	0.00	0	0.00	100,000	0.00	200,000	0.00

The Governor recommends providing funding for grants to nongovernmental organizations to develop and encourage stakeholder involvement in the Green Tier Program and to provide technical assistance to businesses, organizations and persons interested in the development of environmental management systems. See Department of Natural Resources, Item #1.

4. PECFA

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	198,800	3.00	0	0.00	131,300	3.00
SEG-O	224,700	4.00	268,200	4.00	276,500	3.00	328,600	4.00
TOTAL	224,700	4.00	467,000	7.00	276,500	3.00	459,900	7.00

The Governor recommends the following changes to the Petroleum Environmental Cleanup Fund Award (PECFA) program in order to further streamline program administration and reduce costs:

1. Program Financing. Authorize an additional \$100 million in revenue bonding to ensure that the claims backlog is maintained at a reasonable level and that new claims are paid as rapidly as possible.
2. High Cost Sites. Require that the department and the Department Natural Resources ensure that 15.0 percent of all sites determined to be high-cost as of November 30, 2001, complete their required cleanup activities annually. Transfer administration of a site determined to be high-cost after November 30, 2001, from the Department of Natural Resources to the department if a site incurred eligible costs that exceed \$400,000 or has not completed its cleanup activities within seven years. The department must ensure the completion of cleanup activities at these sites within three years.
3. Reimbursement of Interest Costs. Require all applicants complete site investigations and cleanup activities and submit final claims within a certain time period. Interest costs incurred after that time period will be ineligible for reimbursement. Local governmental units and applicants engaging in cleanup as part of a brownfields redevelopment effort are exempt from this provision.
4. Claims and Appeals. Extend 1.0 FTE SEG-O two-year project attorney position to four years. Provide 1.0 FTE SEG-O two-year project attorney position and \$49,000 SEG-O in FY02 and \$56,700 SEG-O in FY03 to address additional appeals from increased claim volume associated with use of bonding. Extend 2.0 FTE SEG-O project program specialist positions for an additional two years and provide \$82,500 SEG-O annually to assist with processing the increased number of appeals.

5. Staffing. Convert 3.0 FTE SEG-O project hydrogeologist positions to permanent to address additional work load associated with assuming responsibility for 65.0 percent of PECFA sites.
6. Fraud Investigations. Provide \$145,000 SEG-O annually to pay for contractual services with the Department of Justice to investigate fraud under the program.
7. Other. Redirect the deposit of revenue generated from the bulk tank plan review, inspection and groundwater fees to the petroleum inspection fund from safety and building operations. Change ownership criteria for PECFA farm tank cleanup reimbursement from ownership at the time of claim submittal to one year prior to claim submittal. Eliminate the PECFA Council because it has not been active and is unnecessary.

5. Development Opportunity Zone in Milwaukee

The Governor recommends designating a Development Opportunity Zone in Milwaukee and authorizing up to \$4.7 million in tax credits for the zone. Businesses will be able to claim credits for job creation and capital investment. In addition, credits may be passed through to third parties who have enabled a business to expand in the zone.

6. Brownfields Grant Processing Staff and Program Changes

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	55,900	1.00	65,300	1.00	150,600	1.00	2,158,500	1.00
TOTAL	55,900	1.00	65,300	1.00	150,600	1.00	2,158,500	1.00

The Governor recommends transferring 1.0 FTE position and the administration of the Site Assessment Grant Program from the Department of Natural Resources to the department in order to streamline and make more efficient the Brownfields Grant Program. Allocate \$1,000,000 in FY02 for site assessment grants and \$2,000,000 in FY03 for grants to redevelop the Menomonee Valley. Funding for the Menomonee Valley requires a 100 percent match. See Department of Administration, Item #23 and Department of Natural Resources, Item #2.

7. Chippewa Valley Health Education Center

The Governor recommends providing \$500,000 PR-S over the biennium from the gaming economic development and diversification appropriation to support the expansion of the Chippewa Valley Technical College Health Education Center.

8. Lincoln Park Center

The Governor recommends providing \$1,000,000 PR-S from the gaming economic development and diversification appropriation to support construction of the Lincoln Park Center in Milwaukee. Before funds may be released, the center must secure \$1 million in funding from the City of Milwaukee.

9. Manufacturing Extension Center

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00

The Governor recommends providing Indian gaming revenues for a grant to the Wisconsin Manufacturing Extension Partnership which provides process improvement and technology transfer services to small- and medium-sized manufacturers in Wisconsin. This state funding will leverage approximately \$3 million in federal funding from the National Institute of Standards and Technology. See Department of Administration, Item #23.

10. Gaming Economic Development

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	-2,500,000	0.00	-1,500,000	0.00
TOTAL	0	0.00	0	0.00	-2,500,000	0.00	-1,500,000	0.00

The Governor recommends consolidating the gaming economic development and economic diversification appropriations and converting the new appropriation from annual to biennial. The Governor also recommends transferring the grant specialist that is currently funded from the grants appropriation to the Native American liaison appropriation. In addition, reduce funding for the economic development grant program to fund higher priority projects. See Department of Administration, Item #23.

11. Tribal Relations

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	181,700	0.00	191,700	0.00	75,700	0.00	79,700	0.00
TOTAL	181,700	0.00	191,700	0.00	75,700	0.00	79,700	0.00

The Governor recommends providing \$75,700 PR-S in FY02 and \$79,700 PR-S in FY03 from Indian gaming revenues to support Native American businesses and tourism. Funding will be directed through the Great Lakes Inter-Tribal Council technical assistance appropriation and state-tribal liaison appropriation. See Department of Administration, Item #23.

12. Groundwater Monitoring

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	500,000	0.00	500,000	0.00	250,000	0.00	250,000	0.00
TOTAL	500,000	0.00	500,000	0.00	250,000	0.00	250,000	0.00

The Governor recommends providing one-time funding from the balance in the safety and buildings appropriation to support groundwater monitoring near septic systems. Funds will be released by the Department of Administration following development of a monitoring plan by the department.

13. Regulatory Flexibility

The Governor recommends the creation of a regulatory flexibility committee to study and report on ways to reduce the burden of state regulation on business. The committee must complete its work by September 2002.

14. Code Consultant Section

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	-547,500	-6.00	-547,500	-6.00
PR-S	0	0.00	0	0.00	547,500	6.00	547,500	6.00
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends transferring the code consultant section from the safety and buildings division to the administrative services division to reflect the agencywide nature of administrative rule development.

15. Mobile Home Park Regulation

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	61,400	1.00	61,400	1.00
TOTAL	0	0.00	0	0.00	61,400	1.00	61,400	1.00

The Governor recommends transferring the authority for mobile home park water and sewer regulation and 1.0 FTE position and related spending authority from the Public Service Commission to the department. This transfer further enhances the consolidation of services to the mobile and manufactured home industry made in 1999 Wisconsin Act 9.

16. Fire Safety

The Governor recommends clarifying current fire safety laws regarding municipalities' eligibility for fire dues grants and the fire protection duties of fire departments and municipalities. The Governor also recommends expanding the department's fire safety jurisdiction to include all buildings and premises in the state in order to promote uniformity in fire safety standards and inspections.

17. International Liaison

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	0	0.00	49,200	0.00	57,300	0.00
TOTAL	0	0.00	0	0.00	49,200	0.00	57,300	0.00

The Governor recommends providing funding to support the activities of an international liaison. The liaison would be supported by fees assessed to state agencies that have invited international visitors.

18. Minor Technical Items

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-21,500	0.00	-21,500	0.00	-21,500	0.00	-21,500	0.00
PR-F	57,200	1.20	57,200	1.20	57,200	1.20	57,200	1.20
PR-O	34,400	0.00	34,400	0.00	34,400	0.00	34,400	0.00
PR-S	-46,200	-1.20	-46,200	-1.20	-46,200	-1.20	-46,200	-1.20
SEG-O	-23,900	0.00	-23,900	0.00	-23,900	0.00	-23,900	0.00
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends the following minor technical items: (a) consolidate the certified capital companies and economic development operations fee appropriations to streamline grant and loan oversight; (b) reallocate departmentwide information technology system costs; and (c) reallocate funding for department administrative costs.

19. Budget Efficiency Measures

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-411,700	0.00	-411,700	0.00
TOTAL	0	0.00	0	0.00	-411,700	0.00	-411,700	0.00

The Governor recommends reducing the agency's largest GPR state operations appropriation in the amounts shown to create additional operational efficiencies. If within 90 days of the publication of the budget bill the agency submits a plan to the Department of Administration and the Joint Committee on Finance to reallocate some or all of the reductions to other sum certain state operations appropriations within the agency, the secretary of the Department of Administration will forward any approved reallocation plans to the Joint Committee on Finance for its review and approval.

20. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-1,700	0.00	1,400	0.00	-1,700	0.00	1,400	0.00
PR-F	88,500	0.00	90,300	0.00	88,500	0.00	90,300	0.00
PR-O	30,200	1.50	30,200	1.50	30,200	1.50	30,200	1.50
PR-S	-121,200	0.00	-208,900	-3.00	-121,200	0.00	-208,900	-3.00
SEG-O	-3,600	-1.00	-79,000	-2.00	-3,600	-1.00	-79,000	-2.00
TOTAL	-7,800	0.50	-166,000	-3.50	-7,800	0.50	-166,000	-3.50

The Governor recommends adjustments to the agency's base budget for: (a) turnover reduction (-\$468,600 in each year); (b) removal of noncontinuing elements from the base (-\$29,800 in FY02 and -\$235,700 in FY03); (c) full funding of continuing position salaries and fringe benefits (\$211,000 in each year); (d) funding of ongoing s. 13.10 supplements (\$96,500 in each year); (e) reclassifications (\$27,600 in FY02 and \$75,300 in FY03); (f) BadgerNet increases (\$8,500 in each year); (g) overtime (\$99,900 in each year); and (h) fifth week of vacation as cash (\$46,100 in each year).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Department of Commerce.

Decision Item	Source of Funds	FY02		FY03	
		Dollars	Positions	Dollars	Positions
21. Main Street Program	GPR	0	0.50	0	0.50
	PR-O	205,900	1.00	215,300	1.00
22. Neighborhood Assistance Program	PR-O	55,900	1.00	65,300	1.00
23. Technology Employment Financing Initiative	PR-O	55,900	1.00	65,300	1.00
24. International Building Code Training	PR-O	73,000	0.00	0	0.00
25. Fire Protection System Inspection Staff	PR-O	210,400	3.00	254,300	3.00
26. Electrical Construction Inspection Staff	PR-O	140,200	2.00	169,500	2.00
27. Mobile Home Titling Revenue	PR-O	83,400	1.60	83,400	1.60
	SEG-O	-83,400	-1.60	-83,400	-1.60
28. Automatic Diesel Fuel Analyzers	SEG-O	377,300	0.00	0	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	0	0.50	0	0.50
	PR-O	824,700	9.60	853,100	9.60
	SEG-O	293,900	-1.60	-83,400	-1.60