

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
Mark Born

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

September 1, 2026

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Zimmerman, Rodriguez, Dallman, Hurd, McGuire, Andraca
Senators Marklein, Testin, Wimberger, Stafsholt, Quinn, Johnson, Roys

Absent: Representative Kurtz, Senator Bradley

I. Department of Justice

State of California, et al. v. Wright, et al., No. 26-cv-1417 (N.D. Ca.)

Moved by Representative Born and seconded by Senator Marklein to approve the proposed dismissal of the claims as submitted by the department to the committee under s. 165.08.

Ayes, 14; Noes, 0; Absent, 2

II. Department of Justice

Moved by Representative Born and seconded by Senator Marklein to transfer \$4,000,000 GPR in one-time funding in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(a) to the department's law enforcement data sharing appropriation under s. 20.455(2)(db).

Ayes, 14; Noes, 0; Absent, 2

III. Department of Employee Trust Funds

Moved by Representative Born and seconded by Senator Marklein approve the request of \$632,600 SEG and 6.0 FTE SEG four-year project positions on an ongoing basis in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(u) to the department's administration appropriation under s. 20.515(1)(w).

Ayes, 14; Noes, 0; Absent, 2

IV. Department of Administration

Moved by Representative Born and seconded by Senator Marklein to approve the department's requested sale of two buildings and 2.529 acres at 101 and 125 South Webster Street in Madison to GEF Development LLC for \$12,650,000.

Ayes, 13; Noes, 1 (Roys); Absent, 2

V. Department of Natural Resources

Moved by Representative Born and seconded by Senator Marklein to transfer \$9,999,900 SEG on a one-time basis within the PFAS fund in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(u), to the department's PFAS general operations appropriation under s. 20.370(1)(mw).

Ayes, 14; Noes, 0; Absent, 2

VI. Department of Transportation

Moved by Representative Born and seconded by Senator Marklein to transfer \$23,986,100 SEG on a one-time basis in fiscal year 2026-27 from the department's state highway rehabilitation, state funds appropriation under s. 20.395(3)(cq), to the department's routine maintenance activities, state funds appropriation under s. 20.395(3)(es).

Ayes, 14; Noes, 0; Absent, 2

{Note: The increase in state highway rehabilitation (SHR) FED associated with the \$35.0 million in federal redistribution funds the state received on August 27, 2026 in excess of the existing FED spending authority would more than replace the SHR SEG funding transfer.}

Dustin Trickle

Dustin Trickle, Secretary

Date: 9/9/26

Mark Born

Representative Mark Born, Co-Chair

Date: 9-9-2026

Tony Evers

Tony Evers, Governor

Date: 9/10/26

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

September 1, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for DATCP & WEDC -- Dairy Cattle Innovation	20,000,000	0	20,000,000
Reserve for Health Services -- Crisis Urgent Care Facilities	10,000,000	0	10,000,000
Reserve for Health Services -- Rogers Behavioral Health -- Chippewa Falls	10,000,000	0	10,000,000
Reserve for Health Services -- Psychiatric Residential Treatment Facilities	1,790,000	0	1,790,000
Reserve for Health Services -- Minor Safety Plans	477,000	342,200	819,200
Reserve for Health Services -- FoodShare Employment and Training (2025 WI Act 116)	20,700,000	0	20,700,000
Reserve for Higher Educational Aids Board -- Emergency Medical Services Training	0	3,500,000	3,500,000
Reserve for Justice -- Law Enforcement Data Sharing	2,000,000	2,000,000	4,000,000
Reserve for Public Instruction -- Professional Development for Science Teachers	250,000	250,000	500,000
Reserve for Public Instruction -- General Program Operations	1,000,000	1,000,000	2,000,000
Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study	2,000,000	0	2,000,000
Reserve for Transportation -- Protective Services Hearing Protection (2025 WI Act 181)	2,600,000	0	2,600,000
Reserve for UW System -- Grants to Institutions	26,500,000	26,500,000	53,000,000
Reserve for Wisconsin Technical College System -- Emergency Medical Services Training	<u>3,500,000</u>	<u>3,500,000</u>	<u>7,000,000</u>
Current Total - GPR	\$100,950,600	\$37,225,800	\$138,176,400
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- County Aid Grants (Tribal Gaming Revenues)	<u>\$2,000,000</u>	<u>\$2,000,000</u>	<u>\$4,000,000</u>
Current Total - PR	\$2,000,000	\$2,000,000	\$4,000,000
20.865(4)(m) Appropriation Total Summary - FED			
Current Total - FED	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Military Affairs -- Live 911 Pilot (911 Fund)	\$100,000	\$0	\$100,000
Reserve for Natural Resources -- Rothschild Dam (Forestry Account)	42,000,000	0	42,000,000
Reserve for Shared Revenue -- Local Grant Writing and Compliance Assistance (Local Government Fund)	<u>0</u>	<u>3,000,000</u>	<u>3,000,000</u>
Current Total - SEG	\$42,100,000	\$3,000,000	\$45,100,000
Total	\$145,050,600	\$42,225,800	\$187,276,400

**SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS**

September 1, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation - Reserved Amount [s. 20.865(4)(a)]	\$100,817,000	\$37,092,200	\$137,909,200	\$92,169,200	\$45,740,000
Reserve for DATCP & WEDC -- Dairy Cattle Innovation	\$20,000,000	\$0	\$20,000,000	\$7,000,000	\$13,000,000
Reserve for Health Services -- Crisis Urgent Care Facilities	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services -- Rogers Behavioral Health -- Chippewa Falls	10,000,000	0	10,000,000	10,000,000	0
Reserve for Health Services -- Psychiatric Residential Treatment Facilities	1,790,000	0	1,790,000	0	1,790,000
Reserve for Health Services -- Minor Safety Plans	477,000	342,200	819,200	819,200	0
Reserve for Health Services -- FoodShare Employment and Training (2025 WI Act 116)	20,700,000	0	20,700,000	0	20,700,000
Reserve for Higher Educational Aids Board -- Emergency Medical Services Training	0	3,500,000	3,500,000	3,500,000	0
Reserve for Justice -- Law Enforcement Data Sharing	2,000,000	2,000,000	4,000,000	4,000,000	0
Reserve for Public Instruction -- Professional Development for Science Teachers	250,000	250,000	500,000	500,000	0
Reserve for Public Instruction -- General Program Operations	1,000,000	1,000,000	2,000,000	1,750,000	250,000
Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study	2,000,000	0	2,000,000	2,000,000	0
Reserve for Transportation -- Protective Services Hearing Protection (2025 WI Act 181)	2,600,000	0	2,600,000	2,600,000	0
Reserve for UW System -- Grants to Institutions	26,500,000	26,500,000	53,000,000	53,000,000	0
Reserve for Wisconsin Technical College System -- Emergency Medical Services Training	<u>3,500,000</u>	<u>3,500,000</u>	<u>7,000,000</u>	<u>7,000,000</u>	<u>0</u>
Reserved Balance	\$100,817,000	\$37,092,200	\$137,909,200	\$92,169,200	\$45,740,000
Releases from Reserved Balance:					
Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study (s. 13.10 on 8/21/25)	\$2,000,000	\$0	\$2,000,000		
Reserve for Health Services -- Minor Safety Plans (s. 13.10 on 10/9/25)	477,000	342,200	819,200		
Reserve for Wisconsin Technical College System - Emergency Medical Services Training (s. 13.10 on 12/11/25)	1,750,000	5,250,000	7,000,000		
Reserve for UW System -- Grants to Institutions (s. 13.10 on 1/14/26)	26,500,000	26,500,000	53,000,000		
Reserve for Health Services - Rogers Behavioral Health Chippewa Falls (s. 13.10 on 2/3/26)	10,000,000	0	10,000,000		
Reserve for Public Instruction -- General Program Operations (s. 13.10 on 3/3/26)	750,000	1,000,000	1,750,000		
Reserve for Transportation -- Protective Services Hearing Protection (2025 WI Act 181) (s.13.10 on 5/12/26)	2,600,000	0	2,600,000		
Reserve for Public Instruction -- Professional Development for Science Teachers (s. 13.10 on 5/12/26)	0	500,000	500,000		
Reserve for Higher Educational Aids Board -- Emergency Medical Services Training (s. 13.10 on 5/12/26)	0	3,500,000	3,500,000		
Release from Reserve for DATCP & WEDC - Dairy Cattle Innovation to DWD/DVR (s. 13.10 on 6/2/26)	600,000	6,400,000	7,000,000		
Release from Reserve for Justice -- Law Enforcement Data Sharing (s.13.10 on 9/1/26)	<u>0</u>	<u>4,000,000</u>	<u>4,000,000</u>		
Total Releases	\$44,677,000	\$47,492,200	\$92,169,200		
Remaining Reserved Balance	\$56,140,000	(\$10,400,000)	\$45,740,000		
Current Biennial Appropriation - Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
Releases from Unreserved Balance:					
Total Releases	\$0	\$0	\$0		
Unreserved Remaining Balance	\$133,600	\$133,600	\$267,200		
Total Available	\$56,273,600	(\$10,266,400)	\$46,007,200		

**SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS**

September 1, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$2,000,000	\$2,000,000	\$4,000,000	\$2,000,000	\$2,000,000
Reserve for Administration -- County Aid Grants (Tribal Gaming Revenues)	<u>\$2,000,000</u>	<u>\$2,000,000</u>	<u>\$4,000,000</u>	<u>\$2,000,000</u>	<u>\$2,000,000</u>
Reserved Balance	\$2,000,000	\$2,000,000	\$4,000,000	\$2,000,000	\$2,000,000
Releases from Reserved Balance:					
Reserve for Administration - County Aid Grants (s. 13.10 on 3/3/26)	<u>\$2,000,000</u>	<u>\$0</u>	\$2,000,000		
Total Releases	\$2,000,000	\$0	\$2,000,000		
Remaining Reserved Balance	\$0	\$2,000,000	\$2,000,000		

**SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS**

September 1, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$42,100,000	\$3,000,000	\$45,100,000	\$42,100,000	\$3,000,000
Reserve for Military Affairs -- Live 911 Pilot (911 Fund)	\$100,000	\$0	\$100,000	\$100,000	\$0
Reserve for Natural Resources -- Rothschild Dam (Forestry Account)	42,000,000	0	42,000,000	42,000,000	0
Reserve for Shared Revenue -- Local Grant Writing and Compliance Assistance (Local Government Fund)	<u>0</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
Reserved Balance	\$42,100,000	\$3,000,000	\$45,100,000	\$42,100,000	\$3,000,000
Releases from Reserved Balance:					
Reserve for Natural Resources -- Rothschild Dam (Forestry Account) (s. 13.10 on 2/3/26)	\$42,000,000	\$0	\$42,000,000		
Reserve for Military Affairs -- Live 911 Pilot (911 Fund) (s.13.10 on 5/12/26)	<u>100,000</u>	<u>0</u>	<u>100,000</u>		
Total Releases	\$42,100,000	\$0	\$42,100,000		
Remaining Reserved Balance	\$0	\$3,000,000	\$3,000,000		

**SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS**

September 1, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
Releases from Reserved Balance:					
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		