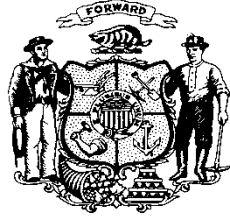


STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2540

JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

June 2, 2026

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Testin, Wimberger, Stafsholt, Bradley, Quinn, Johnson, Roys
Representatives Born, Zimmerman, Rodriguez, Dallman, Hurd, McGuire, Andraca
Absent: Representative Kurtz

I. Department of Administration

Moved by Senator Marklein and seconded by Representative Born to approve the department's requested sale of a building and 2.41 acres at 1 West Wilson Street in Madison to Landmark Development Services Company, LLC for \$10,000,000.

Ayes, 15; Noes, 0; Absent 1

II. Department of Administration

Moved by Senator Marklein and seconded by Representative Born to approve the department's requested sale of a 3,216-square-foot portion of a parcel at 2135 Rimrock Road in Madison to Dane County for \$35,400.

Ayes, 15; Noes, 0; Absent, 1

III. Department of Workforce Development

Moved by Senator Johnson and seconded by Senator Roys to transfer \$4,600,000 GPR in fiscal year 2025-26 and \$6,400,000 GPR in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(a) to the department's vocational rehabilitation GPR match appropriation under s. 20.445(5)(a).

Ayes, 4; Noes, 11; Absent 1

Moved by Senator Marklein and seconded by Representative Born to transfer \$600,000 GPR in fiscal year 2025-26 and \$6,400,000 GPR in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(a) to the department's vocational rehabilitation GPR match appropriation under s. 20.445(5)(a).

Ayes, 15; Noes, 0; Absent 1

IV. Department of Administration

Moved by Senator Marklein and seconded by Representative Born to approve, pursuant to s. 20.004(2), the updated summaries and schedules under ss. 20.005(1), (2)(a) and (b), and (3) prepared by the department and Legislative Fiscal Bureau, which include the fiscal effect of all legislation enacted by the 2025 Legislature.

{Secretary's Note: The summaries and schedules can be updated to incorporate any decisions made by the committee through its June 2, 2026, s. 13.10 meeting.}

Ayes, 15; Noes, 0; Absent 1

Dustin Trickle
Dustin Trickle, Secretary

Date: 6/2/26

Howard Marklein
Senator Howard Marklein, Co-Chair

Date: 6/3/26

Tony Evers
Tony Evers, Governor

Date: 6/4/26

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

June 2, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for DATCP & WEDC -- Dairy Cattle Innovation	20,000,000	0	20,000,000
Reserve for Health Services -- Crisis Urgent Care Facilities	10,000,000	0	10,000,000
Reserve for Health Services -- Rogers Behavioral Health -- Chippewa Falls	10,000,000	0	10,000,000
Reserve for Health Services -- Psychiatric Residential Treatment Facilities	1,790,000	0	1,790,000
Reserve for Health Services -- Minor Safety Plans	477,000	342,200	819,200
Reserve for Health Services -- FoodShare Employment and Training (2025 WI Act 116)	20,700,000	0	20,700,000
Reserve for Higher Educational Aids Board -- Emergency Medical Services Training	0	3,500,000	3,500,000
Reserve for Justice -- Law Enforcement Data Sharing	2,000,000	2,000,000	4,000,000
Reserve for Public Instruction -- Professional Development for Science Teachers	250,000	250,000	500,000
Reserve for Public Instruction -- General Program Operations	1,000,000	1,000,000	2,000,000
Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study	2,000,000	0	2,000,000
Reserve for Transportation -- Protective Services Hearing Protection (2025 WI Act 181)	2,600,000	0	2,600,000
Reserve for UW System -- Grants to Institutions	26,500,000	26,500,000	53,000,000
Reserve for Wisconsin Technical College System -- Emergency Medical Services Training	<u>3,500,000</u>	<u>3,500,000</u>	<u>7,000,000</u>
Current Total - GPR	\$100,950,600	\$37,225,800	\$138,176,400
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- County Aid Grants (Tribal Gaming Revenues)	<u>\$2,000,000</u>	<u>\$2,000,000</u>	<u>\$4,000,000</u>
Current Total - PR	\$2,000,000	\$2,000,000	\$4,000,000
20.865(4)(m) Appropriation Total Summary - FED			
Current Total - FED	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Military Affairs -- Live 911 Pilot (911 Fund)	\$100,000	\$0	\$100,000
Reserve for Natural Resources -- Rothschild Dam (Forestry Account)	42,000,000	0	42,000,000
Reserve for Shared Revenue -- Local Grant Writing and Compliance Assistance (Local Government Fund)	0	3,000,000	3,000,000
Current Total - SEG	\$42,100,000	\$3,000,000	\$45,100,000
Total	\$145,050,600	\$42,225,800	\$187,276,400

**SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS**

June 2, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation - Reserved Amount [s. 20.865(4)(a)]	\$100,817,000	\$37,092,200	\$137,909,200	\$88,169,200	\$49,740,000
Reserve for DATCP & WEDC -- Dairy Cattle Innovation	\$20,000,000	\$0	\$20,000,000	\$7,000,000	\$13,000,000
Reserve for Health Services -- Crisis Urgent Care Facilities	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services -- Rogers Behavioral Health -- Chippewa Falls	10,000,000	0	10,000,000	10,000,000	0
Reserve for Health Services -- Psychiatric Residential Treatment Facilities	1,790,000	0	1,790,000	0	1,790,000
Reserve for Health Services -- Minor Safety Plans	477,000	342,200	819,200	819,200	0
Reserve for Health Services -- FoodShare Employment and Training (2025 WI Act 116)	20,700,000	0	20,700,000	0	20,700,000
Reserve for Higher Educational Aids Board -- Emergency Medical Services Training	0	3,500,000	3,500,000	3,500,000	0
Reserve for Justice -- Law Enforcement Data Sharing	2,000,000	2,000,000	4,000,000	0	4,000,000
Reserve for Public Instruction -- Professional Development for Science Teachers	250,000	250,000	500,000	500,000	0
Reserve for Public Instruction -- General Program Operations	1,000,000	1,000,000	2,000,000	1,750,000	250,000
Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study	2,000,000	0	2,000,000	2,000,000	0
Reserve for Transportation -- Protective Services Hearing Protection (2025 WI Act 181)	2,600,000	0	2,600,000	2,600,000	0
Reserve for UW System -- Grants to Institutions	26,500,000	26,500,000	53,000,000	53,000,000	0
Reserve for Wisconsin Technical College System -- Emergency Medical Services Training	<u>3,500,000</u>	<u>3,500,000</u>	<u>7,000,000</u>	<u>7,000,000</u>	<u>0</u>
Reserved Balance	\$100,817,000	\$37,092,200	\$137,909,200	\$88,169,200	\$49,740,000
Releases from Reserved Balance:					
Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study (s. 13.10 on 8/21/25)	\$2,000,000	\$0	\$2,000,000		
Reserve for Health Services -- Minor Safety Plans (s. 13.10 on 10/9/25)	477,000	342,200	819,200		
Reserve for Wisconsin Technical College System - Emergency Medical Services Training (s. 13.10 on 12/11/25)	1,750,000	5,250,000	7,000,000		
Reserve for UW System -- Grants to Institutions (s. 13.10 on 1/14/26)	26,500,000	26,500,000	53,000,000		
Reserve for Health Services - Rogers Behavioral Health Chippewa Falls (s. 13.10 on 2/3/26)	10,000,000	0	10,000,000		
Reserve for Public Instruction -- General Program Operations (s. 13.10 on 3/3/26)	750,000	1,000,000	1,750,000		
Reserve for Transportation -- Protective Services Hearing Protection (2025 WI Act 181) (s.13.10 on 5/12/26)	2,600,000	0	2,600,000		
Reserve for Public Instruction -- Professional Development for Science Teachers (s. 13.10 on 5/12/26)	0	500,000	500,000		
Reserve for Higher Educational Aids Board -- Emergency Medical Services Training (s. 13.10 on 5/12/26)	0	3,500,000	3,500,000		
Release from Reserve for DATCP & WEDC - Dairy Cattle Innovation to DWD/DVR (s. 13.10 on 6/2/26)	<u>600,000</u>	<u>6,400,000</u>	<u>7,000,000</u>		
Total Releases	\$44,677,000	\$43,492,200	\$88,169,200		
Remaining Reserved Balance	\$56,140,000	(\$6,400,000)	\$49,740,000		
Current Biennial Appropriation - Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
Releases from Unreserved Balance:					
Total Releases	\$0	\$0	\$0		
Unreserved Remaining Balance	\$133,600	\$133,600	\$267,200		
Total Available	\$56,273,600	(\$6,266,400)	\$50,007,200		

**SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS**

June 2, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$2,000,000	\$2,000,000	\$4,000,000	\$2,000,000	\$2,000,000
Reserve for Administration -- County Aid Grants (Tribal Gaming Revenues)	<u>\$2,000,000</u>	<u>\$2,000,000</u>	<u>\$4,000,000</u>	<u>\$2,000,000</u>	<u>\$2,000,000</u>
Reserved Balance	\$2,000,000	\$2,000,000	\$4,000,000	\$2,000,000	\$2,000,000
Releases from Reserved Balance:					
Reserve for Administration - County Aid Grants (s. 13.10 on 3/3/26)	<u>\$2,000,000</u>	<u>\$0</u>	\$2,000,000		
Total Releases	\$2,000,000	\$0	\$2,000,000		
Remaining Reserved Balance	\$0	\$2,000,000	\$2,000,000		

**SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS**

June 2, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$42,100,000	\$3,000,000	\$45,100,000	\$42,100,000	\$3,000,000
Reserve for Military Affairs -- Live 911 Pilot (911 Fund)	\$100,000	\$0	\$100,000	\$100,000	\$0
Reserve for Natural Resources -- Rothschild Dam (Forestry Account)	42,000,000	0	42,000,000	42,000,000	0
Reserve for Shared Revenue -- Local Grant Writing and Compliance Assistance (Local Government Fund)	<u>0</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
Reserved Balance	\$42,100,000	\$3,000,000	\$45,100,000	\$42,100,000	\$3,000,000
Releases from Reserved Balance:					
Reserve for Natural Resources -- Rothschild Dam (Forestry Account) (s. 13.10 on 2/3/26)	\$42,000,000	\$0	\$42,000,000		
Reserve for Military Affairs -- Live 911 Pilot (911 Fund) (s.13.10 on 5/12/26)	<u>100,000</u>	<u>0</u>	<u>100,000</u>		
Total Releases	\$42,100,000	\$0	\$42,100,000		
Remaining Reserved Balance	\$0	\$3,000,000	\$3,000,000		

**SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS**

June 2, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
Releases from Reserved Balance:					
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		