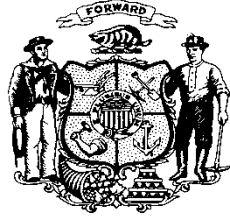


STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
Mark Born

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

May 12, 2026

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Kurtz, Zimmerman, Rodriguez, Dallman, Hurd, McGuire, Andraca
Senators Marklein, Testin, Wimberger, Stafsholt, Bradley, Quinn, Johnson, Roys

I. Department of Justice

*State of California, et al. v. U.S. Department of Health and Human Services, et al.,
No. 25-cv-12118-TI (D. Mass.)*

Moved by Representative Born and seconded by Senator Marklein to approve the proposed dismissal of the case as submitted by the department to the committee under s. 165.08.

Ayes, 16; Noes, 0

II. Department of Transportation

Moved by Representative Dallman and seconded by Senator Marklein to transfer \$2,600,000 GPR in fiscal year 2025-26 from the committee's appropriation under s. 20.865(4)(a) to the department's public protective services hearing protection program appropriation under s. 20.395(5)(db).

Ayes, 16; Noes, 0

III. Department of Public Instruction

Moved by Representative McGuire and seconded by Representative Andraca to transfer \$500,000 GPR in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(a) to the department's professional development for science teachers appropriation under s. 20.255(1)(eb).

Ayes, 4; Noes, 12

Moved by Representative Born and seconded by Senator Marklein to transfer \$500,000 GPR in one-time funding in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(a) to the department's professional development for science teachers appropriation under s. 20.255(1)(eb).

Ayes, 16; Noes, 0

IV. Higher Educational Aids Board

Moved by Representative McGuire and seconded by Representative Andraca to transfer \$3,400,000 GPR in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(a) to the board's emergency medical services training reimbursement appropriation under s. 20.235(1)(fa), and a transfer of \$100,000 GPR in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(a) to the board's general program operations appropriation under s. 20.235(2)(aa).

Ayes, 4; Noes, 12

Moved by Representative Born and seconded by Senator Marklein to transfer \$3,500,000 GPR in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(a) to the board's emergency medical services training reimbursement appropriation under s. 20.235(1)(fa).

Ayes, 16; Noes, 0

V. Department of Military Affairs

Moved by Representative Born and seconded by Senator Marklein to approve a supplement of \$10,907,400 SEG in fiscal year 2025-26 and \$6,000,000 SEG in fiscal year 2026-27 on a one-time basis from the committee's appropriation under s. 20.865(4)(u) to the department's state disaster assistance; local government fund appropriation under s. 20.465(3)(sm).

Ayes, 16; Noes, 0

VI. Department of Military Affairs

Moved by Representative Born and seconded by Senator Marklein to approve the deletion of 1.0 FTE FED position in the appropriation under s. 20.465(3)(m) and create 1.0 FTE SEG program and policy analyst-advanced position in the department's Next Generation 911 appropriation under

s. 20.465(3)(qm). Further, approve the deletion of 1.0 FTE FED position in the appropriation under s. 20.465(3)(m) and create 1.0 FTE GPR IS network services specialist position in the appropriation under s. 20.465(3)(a) for general program operations to support the Wisconsin Interoperable System for Communications (WISCOM) program.

Ayes, 16; Noes, 0

VII. Department of Military Affairs

Moved by Representative Born and seconded by Senator Marklein to approve the transfer of \$100,000 SEG on a one-time basis from the committee's appropriation under s. 20.865(4)(u) in fiscal year 2025-26 to the department's Live 911 appropriation under s. 20.465(3)(qp) in fiscal year 2026-27.

Ayes, 16; Noes, 0

VIII. Department of Military Affairs

Moved by Representative Born and seconded by Senator Marklein to approve the transfer of \$33,500 GPR on a one-time basis from fiscal year 2025-26 to fiscal year 2026-27 in the department's general program operations appropriation under s. 20.465(3)(a).

Ayes, 16; Noes, 0

IX. Department of Natural Resources

Moved by Representative McGuire and seconded by Representative Andraca to approve a supplement of \$2,880,700 SEG in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(u) to the department's general program operations – state funds appropriation under s. 20.370(1)(mu) to conduct core work in the Bureau of Fisheries Management.

Ayes, 4; Noes, 12

Moved by Representative Born and seconded by Senator Quinn to approve a supplement of \$2,880,700 SEG on a one-time basis in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(u) to the department's general program operations – state funds appropriation under s. 20.370(1)(mu) of the statutes. Specify that of the amount transferred in fiscal year 2026-27, the amounts must be exclusively spent as follows: (a) \$1,393,800 for fisheries stocking and culture activities, but must be used for supplies and services costs, and must not be used for filling vacant positions or hiring limited-term employees; (b) \$792,000 for fisheries habitat management activities; and (c) \$694,900 for fisheries monitoring and assessment activities. Additionally, require the department to continue operations at the Brule State Fish Hatchery in fiscal year 2026-27.

Ayes, 16; Noes, 0

X. Department of Natural Resources

Moved by Representative McGuire and seconded by Representative Andraca to approve a supplement of \$1,141,500 SEG in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(u) to the department's general program operations – state funds appropriation under s. 20.370(1)(mu).

Ayes, 4; Noes, 12

Moved by Representative Born and seconded by Senator Stafsholt to approve a supplement of \$1,141,500 SEG on a one-time basis in fiscal year 2026-27 from the committee's appropriation under s. 20.865(4)(u) to the department's general program operations – state funds appropriation under s. 20.370(1)(mu) of the statutes. Specify that of the amount transferred in fiscal year 2026-27, the amounts must be exclusively spent as follows: (a) \$575,400 for wildlife recreation activities; (b) \$438,400 for wildlife habitat management activities; (c) \$237,400 for wildlife population activities; (d) \$151,300 for administrative and support costs related to wildlife management; and (e) \$28,000 for wildlife education activities. Consistent with the department's request, require that the department hold permanent wildlife management positions with at least \$289,000 in compensation vacant. Further, specify that none of the amount transferred in fiscal year 2026-27 be used for wolf winter tracking activities.

Ayes, 16; Noes, 0

Dustin Trickle

Dustin Trickle, Secretary

Date: 5/18/26

Mark Born

Representative Mark Born, Co-Chair

Date: 5/19/26

Tony Evers, Governor

Date: _____

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

May 12, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for DATCP & WEDC -- Dairy Cattle Innovation	20,000,000	0	20,000,000
Reserve for Health Services -- Crisis Urgent Care Facilities	10,000,000	0	10,000,000
Reserve for Health Services -- Rogers Behavioral Health -- Chippewa Falls	10,000,000	0	10,000,000
Reserve for Health Services -- Psychiatric Residential Treatment Facilities	1,790,000	0	1,790,000
Reserve for Health Services -- Minor Safety Plans	477,000	342,200	819,200
Reserve for Health Services -- FoodShare Employment and Training (2025 WI Act 116)	20,700,000	0	20,700,000
Reserve for Higher Educational Aids Board -- Emergency Medical Services Training	0	3,500,000	3,500,000
Reserve for Justice -- Law Enforcement Data Sharing	2,000,000	2,000,000	4,000,000
Reserve for Public Instruction -- Professional Development for Science Teachers	250,000	250,000	500,000
Reserve for Public Instruction -- General Program Operations	1,000,000	1,000,000	2,000,000
Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study	2,000,000	0	2,000,000
Reserve for Transportation -- Protective Services Hearing Protection (2025 WI Act 181)	2,600,000	0	2,600,000
Reserve for UW System -- Grants to Institutions	26,500,000	26,500,000	53,000,000
Reserve for Wisconsin Technical College System -- Emergency Medical Services Training	<u>3,500,000</u>	<u>3,500,000</u>	<u>7,000,000</u>
Current Total - GPR	\$100,950,600	\$37,225,800	\$138,176,400
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- County Aid Grants (Tribal Gaming Revenues)	<u>\$2,000,000</u>	<u>\$2,000,000</u>	<u>\$4,000,000</u>
Current Total - PR	\$2,000,000	\$2,000,000	\$4,000,000
20.865(4)(m) Appropriation Total Summary - FED			
Current Total - FED	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Military Affairs -- Live 911 Pilot (911 Fund)	\$100,000	\$0	\$100,000
Reserve for Natural Resources -- Rothschild Dam (Forestry Account)	42,000,000	0	42,000,000
Reserve for Shared Revenue -- Local Grant Writing and Compliance Assistance (Local Government Fund)	<u>0</u>	<u>3,000,000</u>	<u>3,000,000</u>
Current Total - SEG	\$42,100,000	\$3,000,000	\$45,100,000
Total	\$145,050,600	\$42,225,800	\$187,276,400

**SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS**

May 12, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation - Reserved Amount [s. 20.865(4)(a)]	\$100,817,000	\$37,092,200	\$137,909,200	\$81,169,200	\$56,740,000
Reserve for DATCP & WEDC -- Dairy Cattle Innovation	\$20,000,000	\$0	\$20,000,000	\$0	\$20,000,000
Reserve for Health Services -- Crisis Urgent Care Facilities	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services -- Rogers Behavioral Health -- Chippewa Falls	10,000,000	0	10,000,000	10,000,000	0
Reserve for Health Services -- Psychiatric Residential Treatment Facilities	1,790,000	0	1,790,000	0	1,790,000
Reserve for Health Services -- Minor Safety Plans	477,000	342,200	819,200	819,200	0
Reserve for Health Services -- FoodShare Employment and Training (2025 WI Act 116)	20,700,000	0	20,700,000	0	20,700,000
Reserve for Higher Educational Aids Board -- Emergency Medical Services Training	0	3,500,000	3,500,000	3,500,000	0
Reserve for Justice -- Law Enforcement Data Sharing	2,000,000	2,000,000	4,000,000	0	4,000,000
Reserve for Public Instruction -- Professional Development for Science Teachers	250,000	250,000	500,000	500,000	0
Reserve for Public Instruction -- General Program Operations	1,000,000	1,000,000	2,000,000	1,750,000	250,000
Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study	2,000,000	0	2,000,000	2,000,000	0
Reserve for Transportation -- Protective Services Hearing Protection (2025 WI Act 181)	2,600,000	0	2,600,000	2,600,000	0
Reserve for UW System -- Grants to Institutions	26,500,000	26,500,000	53,000,000	53,000,000	0
Reserve for Wisconsin Technical College System -- Emergency Medical Services Training	<u>3,500,000</u>	<u>3,500,000</u>	<u>7,000,000</u>	<u>7,000,000</u>	<u>0</u>
Reserved Balance	\$100,817,000	\$37,092,200	\$137,909,200	\$81,169,200	\$56,740,000
Releases from Reserved Balance:					
Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study (s. 13.10 on 8/21/25)	\$2,000,000	\$0	\$2,000,000		
Reserve for Health Services -- Minor Safety Plans (s. 13.10 on 10/9/25)	477,000	342,200	819,200		
Reserve for Wisconsin Technical College System - Emergency Medical Services Training (s. 13.10 on 12/11/25)	1,750,000	5,250,000	7,000,000		
Reserve for UW System -- Grants to Institutions (s. 13.10 on 1/14/26)	26,500,000	26,500,000	53,000,000		
Reserve for Health Services - Rogers Behavioral Health Chippewa Falls (s. 13.10 on 2/3/26)	10,000,000	0	10,000,000		
Reserve for Public Instruction -- General Program Operations (s. 13.10 on 3/3/26)	750,000	1,000,000	1,750,000		
Reserve for Transportation -- Protective Services Hearing Protection (2025 WI Act 181) (s.13.10 on 5/12/26)	2,600,000	0	2,600,000		
Reserve for Public Instruction -- Professional Development for Science Teachers (s. 13.10 on 5/12/26)	0	500,000	500,000		
Reserve for Higher Educational Aids Board -- Emergency Medical Services Training (s. 13.10 on 5/12/26)	<u>0</u>	<u>3,500,000</u>	<u>3,500,000</u>		
Total Releases	\$44,077,000	\$37,092,200	\$81,169,200		
Remaining Reserved Balance	\$56,740,000	\$0	\$56,740,000		
Current Biennial Appropriation - Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
Releases from Unreserved Balance:					
Total Releases	\$0	\$0	\$0		
Unreserved Remaining Balance	\$133,600	\$133,600	\$267,200		
Total Available	\$56,873,600	\$133,600	\$57,007,200		

**SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS**

May 12, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$2,000,000	\$2,000,000	\$4,000,000	\$2,000,000	\$2,000,000
Reserve for Administration -- County Aid Grants (Tribal Gaming Revenues)	<u>\$2,000,000</u>	<u>\$2,000,000</u>	<u>\$4,000,000</u>	<u>\$2,000,000</u>	<u>\$2,000,000</u>
Reserved Balance	\$2,000,000	\$2,000,000	\$4,000,000	\$2,000,000	\$2,000,000
Releases from Reserved Balance:					
Reserve for Administration - County Aid Grants (s. 13.10 on 3/3/26)	<u>\$2,000,000</u>	<u>\$0</u>	\$2,000,000		
Total Releases	\$2,000,000	\$0	\$2,000,000		
Remaining Reserved Balance	\$0	\$2,000,000	\$2,000,000		

**SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS**

May 12, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$42,100,000	\$3,000,000	\$45,100,000	\$42,100,000	\$3,000,000
Reserve for Military Affairs -- Live 911 Pilot (911 Fund)	\$100,000	\$0	\$100,000	\$100,000	\$0
Reserve for Natural Resources -- Rothschild Dam (Forestry Account)	42,000,000	0	42,000,000	42,000,000	0
Reserve for Shared Revenue -- Local Grant Writing and Compliance Assistance (Local Government Fund)	<u>0</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
Reserved Balance	\$42,100,000	\$3,000,000	\$45,100,000	\$42,100,000	\$3,000,000
Releases from Reserved Balance:					
Reserve for Natural Resources -- Rothschild Dam (Forestry Account) (s. 13.10 on 2/3/26)	\$42,000,000	\$0	\$42,000,000		
Reserve for Military Affairs -- Live 911 Pilot (911 Fund) (s.13.10 on 5/12/26)	<u>100,000</u>	<u>0</u>	<u>100,000</u>		
Total Releases	\$42,100,000	\$0	\$42,100,000		
Remaining Reserved Balance	\$0	\$3,000,000	\$3,000,000		

**SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS**

May 12, 2026

<u>2025 Act 15 (Biennial Budget)</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
Releases from Reserved Balance:					
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		