

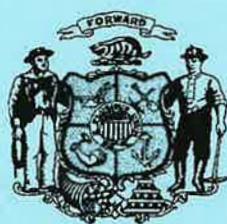
STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
Mark Born

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

January 14, 2026

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Kurtz, Zimmerman, Rodriguez, Dallman, Hurd, McGuire, Andraca
Senators Marklein, Testin, Wimberger, Stafsholt, Bradley, Quinn, Johnson, Roys

I. University of Wisconsin System

Moved by Representative Born and seconded by Senator Marklein to transfer \$26,500,000 GPR in fiscal year 2025-26 and \$26,500,000 GPR in fiscal year 2026-27 from the committee's supplemental appropriation under s. 20.865(4)(a) for grants to University of Wisconsin System institutions. Further, require the Board of Regents to submit a report showing the amounts of the fiscal year 2026-27 distribution to the committee once they are finalized.

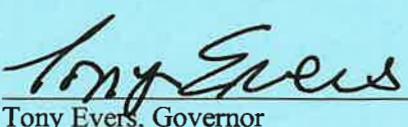
Ayes, 16; Noes, 0; Absent, 0



Dustin Trickle, Secretary
Date: 1/16/26



Representative Mark Born, Co-Chair
Date: 1/16/2026



Tony Evers, Governor
Date: 1/21/26

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

2025-27 Biennium
January 14, 2026

	<u>2025-26</u>	<u>2026-27</u>	2025-27 Biennium
2025 Act 15 (Biennial Budget)			
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for DATCP & WEDC -- Dairy Cattle Innovation	20,000,000	0	20,000,000
Reserve for Health Services -- Crisis Urgent Care Facilities	10,000,000	0	10,000,000
Reserve for Health Services -- Rogers Behavioral Health -- Chippewa Falls	10,000,000	0	10,000,000
Reserve for Health Services -- Psychiatric Residential Treatment Facilities	1,790,000	0	1,790,000
Reserve for Health Services -- Minor Safety Plans	477,000	342,200	819,200
Reserve for Higher Educational Aids Board -- Emergency Medical Services Training	0	3,500,000	3,500,000
Reserve for Justice -- Law Enforcement Data Sharing	2,000,000	2,000,000	4,000,000
Reserve for Public Instruction -- Professional Development for Science Teachers	250,000	250,000	500,000
Reserve for Public Instruction -- General Program Operations	1,000,000	1,000,000	2,000,000
Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study	2,000,000	0	2,000,000
Reserve for Transportation -- Protective Services Hearing Protection*	0	0	0
Reserve for UW System -- Grants to Institutions	26,500,000	26,500,000	53,000,000
Reserve for Wisconsin Technical College System -- Emergency Medical Services Training	3,500,000	3,500,000	7,000,000
Current Total - GPR	\$77,650,600	\$37,225,800	\$114,876,400
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- County Aid Grants (Tribal Gaming Revenues)	\$2,000,000	\$2,000,000	\$4,000,000
Current Total - PR	\$2,000,000	\$2,000,000	\$4,000,000
20.865(4)(m) Appropriation Total Summary - FED			
Current Total - FED	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Military Affairs -- Live 911 Pilot (911 Fund)	\$100,000	\$0	\$100,000
Reserve for Natural Resources -- Rothschild Dam (Forestry Account)	42,000,000	0	42,000,000
Reserve for Shared Revenue -- Local Grant Writing and Compliance Assistance (Local Government Fund)	0	3,000,000	3,000,000
Current Total - SEG	\$42,100,000	\$3,000,000	\$45,100,000
Total	\$121,750,600	\$42,225,800	\$163,976,400

*Note that the \$2.6 million in 2025-26 for this item was inadvertently not included in the Chapter 20 schedule of appropriations, but was to be corrected in technical legislation prepared by the Legislative Reference Bureau. However, the technical correction failed to pass. Thus the \$2.6 million is removed from this table.

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2025-27 Biennium
January 14, 2026

	2025-26	2026-27	2025-27 Biennium	Releases to Date	Remaining Reserve
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$77,517,000	\$37,092,200	\$114,609,200		
<u>Reserved For:</u>					
Reserve for DATCP & WEDC -- Dairy Cattle Innovation	\$20,000,000	\$0	\$20,000,000	\$0	\$20,000,000
Reserve for Health Services -- Crisis Urgent Care Facilities	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services -- Rogers Behavioral Health -- Chippewa Falls	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services -- Psychiatric Residential Treatment Facilities	1,790,000	0	1,790,000	0	1,790,000
Reserve for Health Services -- Minor Safety Plans	477,000	342,200	819,200	819,200	0
Reserve for Higher Educational Aids Board -- Emergency Medical Services Training	0	3,500,000	3,500,000	0	3,500,000
Reserve for Justice -- Law Enforcement Data Sharing	2,000,000	2,000,000	4,000,000	0	4,000,000
Reserve for Public Instruction -- Professional Development for Science Teachers	250,000	250,000	500,000	0	500,000
Reserve for Public Instruction -- General Program Operations	1,000,000	1,000,000	2,000,000	0	2,000,000
Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study	2,000,000	0	2,000,000	2,000,000	0
Reserve for Transportation -- Protective Services Hearing Protection*	0	0	0	0	0
Reserve for UW System -- Grants to Institutions	26,500,000	26,500,000	53,000,000	53,000,000	0
Reserve for Wisconsin Technical College System -- Emergency Medical Services Training	3,500,000	3,500,000	7,000,000	7,000,000	0
Reserved Balance	\$77,517,000	\$37,092,200	\$114,609,200	\$62,819,200	\$51,790,000

Releases from Reserved Balance:

Reserve for Public Service Commission -- Nuclear Power Plant Feasibility Study (s. 13.10 on 8/21/25)	\$2,000,000	\$0	\$2,000,000
Reserve for Health Services -- Minor Safety Plans (s. 13.10 on 10/9/25)	477,000	342,200	819,200
Reserve for Wisconsin Technical College System - Emergency Medical Services Training (s. 13.10 on 12/11/25)	1,750,000	5,250,000	7,000,000
Reserve for UW System -- Grants to Institutions (s. 13.10 on 1/14/26)	26,500,000	26,500,000	53,000,000
Total Releases	\$30,727,000	\$32,092,200	\$62,819,200

Remaining Reserved Balance	\$46,790,000	\$5,000,000	\$51,790,000
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Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200
<u>Releases from Unreserved Balance</u>			
Total Releases	\$0	\$0	\$0
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200

Total Available	\$46,923,600	\$5,133,600	\$52,057,200
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SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2025-27 Biennium
January 14, 2026

	<u>2025-26</u>	<u>2026-27</u>	<u>2025-27 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$2,000,000	\$2,000,000	\$4,000,000		
Reserved For:					
Reserve for Administration -- County Aid Grants (Tribal Gaming Revenues)	<u>\$2,000,000</u>	<u>\$2,000,000</u>	<u>\$4,000,000</u>	<u>\$0</u>	<u>\$4,000,000</u>
Reserved Balance	\$2,000,000	\$2,000,000	\$4,000,000	\$0	\$4,000,000
 Releases from Reserved Balance:					
Total Releases	\$0	\$0	\$0	\$0	
Remaining Reserved Balance	\$2,000,000	\$2,000,000	\$4,000,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2025-27 Biennium
January 14, 2026

	<u>2025-26</u>	<u>2026-27</u>	<u>2025-27</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Appropriation Amount [s. 20.866(4)(u)]	\$42,100,000	\$3,000,000	\$45,100,000		
Reserved For:					
Reserve for Military Affairs – Live 911 Pilot (911 Fund)	\$100,000	\$0	\$100,000	\$0	\$100,000
Reserve for Natural Resources – Rothschild Dam (Forestry Account)	42,000,000	0	42,000,000	0	42,000,000
Reserve for Shared Revenue – Local Grant Writing and Compliance Assistance (Local Government Fund)	0	3,000,000	3,000,000	0	3,000,000
Reserved Balance	\$42,100,000	\$3,000,000	\$45,100,000	\$0	\$45,100,000
Releases from Reserved Balance:					
Total Releases	\$0	\$0	\$0	\$0	\$0
Remaining Reserved Balance	\$42,100,000	\$3,000,000	\$45,100,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
2025-27 Biennium
January 14, 2026

	<u>2025-26</u>	<u>2026-27</u>	<u>2025-27 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0	\$0	\$0
<u>Reserved For:</u>					
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance:</u>					
Total Releases	\$0	\$0	\$0	\$0	\$0
Remaining Reserved Balance	\$0	\$0	\$0		