

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
Mark Born

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

June 27, 2025

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Kurtz, Zimmerman, Rodriguez, Dallman, Hurd, McGuire, Andraca
Senators Marklein, Testin, Wimberger, Stafsholt, Bradley, Quinn, Johnson, Roys

I. Department of Public Instruction

Moved by Representative McGuire and seconded by Representative Andraca to approve the department's request for a transfer of \$49,672,600 GPR in fiscal year 2024-25 from the committee's appropriation under s. 20.865(4)(a) to the department's office of literacy, literacy program appropriation under s. 20.255(1)(fc).

Ayes, 4; Noes, 12 (Born, Kurtz, Zimmerman, Rodriguez, Dallman, Hurd, Marklein, Testin, Wimberger, Stafsholt, Bradley, Quinn)

Moved by Representative Born and seconded by Senator Marklein to transfer \$9,009,900 GPR in fiscal year 2024-25 from the committee's appropriation under s. 20.865(4)(a) to the department's office of literacy; literacy coaching program continuing GPR appropriation under s. 20.255(1)(fc) to support the literacy coaching program created under 2023 Wisconsin Act 20.

Ayes, 16; Noes, 0

II. Department of Corrections

Moved by Representative McGuire and seconded by Representative Andraca to approve the department's request for a one-time transfer of \$7,859,400 GPR in fiscal year 2024-25 from its serious juvenile offenders appropriation under s. 20.410(3)(cg) to its general program operations appropriation under s. 20.410(1)(a) [\$4,859,400 GPR] and its services for community corrections appropriation under s. 20.410(1)(b) [\$3,000,000 GPR] to address a projected shortfall related to salary and fringe benefits. In addition, approve a supplement of \$20,140,600 GPR in fiscal year 2024-25 from the committee's appropriation under s. 20.865(4)(a) to its general program operations appropriation under s. 20.410(1)(a) to address a projected shortfall related to salary and fringe benefits.

Ayes, 4; Noes, 12 (Born, Kurtz, Zimmerman, Rodriguez, Dallman, Hurd, Marklein, Testin, Wimberger, Stafsholt, Bradley, Quinn)

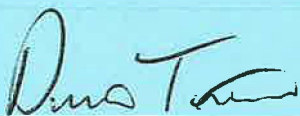
Moved by Representative Born and seconded by Senator Marklein to transfer \$27,706,700 GPR from: the committee's supplemental appropriation under s. 20.865(4)(a) [\$12,347,600], the department's serious juvenile offender appropriation under s. 20.410(3)(cg) [\$7,859,400], the probation and parole holds appropriation under s. 20.410(1)(bn) [\$1,599,700], the services for drunken driving offenders appropriation under s. 20.410(1)(bd) [\$2,000,000], and the community reentry centers appropriation under s. 20.410(1)(df) [\$3,900,000] to fund the fringe benefits supplemental funding shortfall (\$24,706,700 to the general program operations appropriation and \$3,000,000 to the services for community corrections appropriation).

Ayes, 16; Noes, 0

III. Department of Natural Resources

Moved by Representative Born and seconded by Senator Marklein to approve the department's request to transfer \$108,400 in fiscal year 2024-25 from the forestry emergency reserve under s. 20.370(2)(cv) to the urban forestry grants appropriation under s. 20.370(5)(az) to fund all eligible storm damage requests from the March, 2025 storms.

Ayes, 16; Noes, 0



Dustin Trickle, Secretary

Date: 7/7/25



Representative Born, Co-Chair

Date: 7/8/2025



Tony Evers, Governor

Date: 7/11/25

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS 2023-25 Biennium June 27, 2025

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for Building Commission -- Transfer to Building Trust Fund	32,000,000	0	32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000
Reserve for Health Services -- Grants to Support Hospital Services (Act 97)	15,000,000	0	15,000,000
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000
Reserve for WEDC -- UW Branch Campus Redevelopment Grants (Act 250)	20,000,000	0	20,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000
Reserve for WEDC -- Technology & Innovation Hub Grant to BioForward (Act 96)	7,500,000	0	7,500,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000
Current Total - GPR	\$255,940,500	\$20,349,100	\$276,289,600
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400
Reserve for Shared Revenue -- County Aid Payments	3,213,000	400,000	3,613,000
Current Total - PR	\$15,177,000	\$1,685,400	\$16,862,400
20.865(4)(m) Appropriation Total Summary - FED			
	\$0	\$0	\$0
Current Total - FED	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000
Current Total - SEG	\$12,500,000	\$6,000,000	\$18,500,000

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2023-25 Biennium
June 17, 2025

2023 Act 19 (Biennial Budget)	2023-24	2024-25	2023-25 Biennium	Releases to Date	Remaining Reserve
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$255,806,900	\$20,215,500	\$276,022,400		
<u>Reserved For:</u>					
Reserve for Building Commission – Transfer to Building Trust Fund	\$32,000,000	\$0	\$32,000,000		\$32,000,000
Reserve for Children and Families – National Reading Program	500,000	500,000	1,000,000	1,000,000	0
Reserve for Corrections – Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200	11,350,200	0
Reserve for Corrections – Contract Bed Funding	0	8,790,400	8,790,400	997,400	7,793,000
Reserve for Corrections – Reentry Centers	4,000,000	0	4,000,000	4,000,000	0
Reserve for Health Services – Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000	2,000,000	0
Reserve for Health Services – Crisis Urgent Care	10,000,000	0	10,000,000		10,000,000
Reserve for Health Services – Dentistry Residency	5,000,000	0	5,000,000	5,000,000	0
Reserve for Health Services – Complex Patient Pilot Program	5,000,000	0	5,000,000		5,000,000
Reserve for Health Services – Grants to Support Hospital Services (Act 97)	15,000,000	0	15,000,000		15,000,000
Reserve for Military Affairs – Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000	1,000,000	0
Reserve for Military Affairs – Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000	2,000,000	0
Reserve for Military Affairs – WISCOM Upgrades	0	2,000,000	2,000,000	2,000,000	0
Reserve for Miscellaneous Appropriations – WisconsinEye	10,000,000	0	10,000,000		10,000,000
Reserve for Natural Resources – Well Compensation	1,000,000	0	1,000,000		1,000,000
Reserve for Public Instruction – Literacy	50,000,000	0	50,000,000	9,337,300	40,662,700
Reserve for Public Instruction – Shared School District Services	5,000,000	0	5,000,000		5,000,000
Reserve for Public Instruction – Recovery School	500,000	500,000	1,000,000	1,000,000	0
Reserve for UW System – Workforce Development	31,881,800	0	31,881,800	31,881,800	0
Reserve for Veterans Affairs – State Veterans Homes	2,500,000	2,500,000	5,000,000		5,000,000
Reserve for WEDC – UW Branch Campus Redevelopment Grants (Act 250)	20,000,000	0	20,000,000	20,000,000	0
Reserve for WEDC – Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000	5,000,000	5,000,000
Reserve for WEDC – Childcare Revolving Loan Program	15,000,000	0	15,000,000		15,000,000
Reserve for WEDC – Technology & Innovation Hub Grant to BioForward (Act 9)	7,500,000	0	7,500,000	7,500,000	0
Reserve for WTCS – Oral Healthcare Workforce	20,000,000	0	20,000,000	19,842,600	157,400
Reserve for Workforce Development – Commercial Drivers License Training Gr	250,000	250,000	500,000	500,000	0
Reserved Balance	\$255,806,900	\$20,215,500	\$276,022,400	\$124,409,300	\$151,613,100
<u>Releases from Reserved Balance:</u>					
Reserve for Public Instruction – Literacy (s. 13.10 on 12/5/23)	\$106,500	\$220,900	\$327,400		
Reserve for Military Affairs – Town of Silver Cliff Public Safety Building (s. 13.10 on 2/1/24)	1,000,000	0	1,000,000		
Reserve for UW System – Workforce Development (s. 13.10 on 2/29/24)	15,940,900	15,940,900	31,881,800		
Reserve for Health Services – Dentistry Residency (s. 13.10 on 2/29/24)	1,250,000	3,750,000	5,000,000		
Reserve for Military Affairs – Pre-Disaster Flood Mitigation (s. 13.10 on 5/7/24)	2,000,000	0	2,000,000		
Reserve for Children and Families – National Reading Program (s. 13.10 on 5/7/24)	500,000	500,000	1,000,000		
Reserve for Health Services – Crisis Pilot Program (s. 13.10 on 5/7/24)	0	2,000,000	2,000,000		
Reserve for Public Instruction – Recovery School (s. 13.10 on 5/7/24)	500,000	500,000	1,000,000		
Reserve for WTCS – Oral Healthcare Workforce (s. 13.10 on 5/7/24)	19,842,600	0	19,842,600		
Reserve for Corrections – Reentry Centers (s. 13.10 on 6/6/24)	4,000,000	0	4,000,000		
Reserve for WEDC – Opportunity Attraction and Promotion Fund (s. 13.10 on 6/6/24)	5,000,000	0	5,000,000		
Reserve for WEDC – UW Branch Campus Redevelopment Grants (Act 250) (s. 13.10 on 7/9/24)	0	20,000,000	20,000,000		
Reserve for WEDC – Technology & Innovation Hub Grant to BioForward (Act 96) (s. 13.10 on 7/9/24)	0	7,500,000	7,500,000		
Reserve for Workforce Development – Commercial Drivers License Training Grants (s. 13.10 on 9/26/24)	0	500,000	500,000		
Reserve for Military Affairs – WISCOM Upgrades (s. 13.10 on 6/17/2025)	0	2,000,000	2,000,000		
Reserve for Public Instruction – Literacy (s. 13.10 6/27/25)	0	9,009,900	9,009,900		
Reserve for Corrections – Population and Inflationary Cost Increases (s. 13.10 on 6/27/25)	0	11,350,200	11,350,200		
Reserve for Corrections – Contract Bed Funding (s. 13.10 on 6/27/25)	0	997,400	997,400		
Total Releases	\$50,140,000	\$74,269,300	\$124,409,300		
Remaining Reserved Balance	\$205,666,900	(\$54,053,800)	\$151,613,100		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance:</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200		
TOTAL AVAILABLE	\$205,800,500	(\$53,920,200)	\$151,880,300		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2023-25 Biennium
June 17, 2025

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$15,177,000	\$1,685,400	\$16,862,400		
<u>Reserved For:</u>					
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000	\$9,000,000	\$2,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400	321,400	1,928,000
Reserve for Shared Revenue -- County Aid Payments	3,213,000	400,000	3,613,000	3,613,000	0
Reserved Balance	\$15,177,000	\$1,685,400	\$16,862,400	\$12,934,400	\$3,928,000
<u>Releases from Reserved Balance:</u>					
Reserve for Administration -- Tribal Grants (s. 13.10 on 10/31/23)	\$9,000,000	\$0	\$9,000,000		
Reserve for Shared Revenue -- County Aid Payments (s. 13.10 on 1/11/24)	3,213,000	400,000	3,613,000		
Reserve for Administration -- Div of Facilities Development Staffing (s. 13.10 on 4/1/25)	0	321,400	321,400		
Total Releases	\$12,213,000	\$721,400	\$12,934,400		
Remaining Reserved Balance	\$2,964,000	\$964,000	\$3,928,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2023-25 Biennium
June 17, 2025

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$12,500,000	\$6,000,000	\$18,500,000		
<u>Reserved For:</u>					
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$0
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000	12,500,000	0
Reserved Balance	\$12,500,000	\$6,000,000	\$18,500,000	\$18,500,000	\$0
<u>Releases from Reserved Balance:</u>					
Reserve for Transportation - Local Bridges and Culverts (s.13.10 on 12/5/23)	\$12,500,000	\$0	\$12,500,000		
Reserve for Transportation - Driver Education Grants (s. 13.10 on 5/7/24)	0	6,000,000	6,000,000		
Total Releases	\$12,500,000	\$6,000,000	\$18,500,000		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
2023-25 Biennium
June 17, 2025

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance:</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		