## STATE OF WISCONSIN

SENATE CHAIR Howard Marklein

316 East, State Capitol P.O. Box 7882 Madison, WI 53707-7882 Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol P.O. Box 8952 Madison, WI 53708-8952 Phone: (608) 266-2540

## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

June 17, 2025

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Testin, Wimberger, Stafsholt, Bradley, Quinn, Roys

Representatives Born, Kurtz, Rodriguez, Dallman, Hurd, McGuire, Andraca

Absent: Senator Johnson

Representative Zimmerman

### Department of Military Affairs

Moved by Senator Marklein and seconded by Representative Born to approve the department's request for \$2,000,000 GPR in fiscal year 2024-25 in one-time funding from the committee's appropriation under s. 20.865(4)(a) to the department's grant program for public safety interoperable communication system upgrades appropriation under s. 20.465(3)(c) to provide grants for public safety interoperable communication system upgrades.

Ayes, 14; Noes, 0; Absent, 2 (Johnson, Zimmerman)

Dustin Trickle, Secretary

Date: 6/18/23

Senator Howard Marklein, Co-Chair

Date: 6/19/25

Tony Evers, Governor

Date: 6/23/25

#### SUMMARY

## DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS 2023-25 Biennium June 17, 2025

20,365(4)(a)   Appropriation Total Summary - GPR	5010 11,2550			2023-25
Unreserved Ro Bulding Commission - Transfer to Bulding Trust Fund   \$2,000,000   \$0,000   \$3,000,000   \$3,0		2023-24	2024-25	Biennium
Unreserved Ro Bulding Commission - Transfer to Bulding Trust Fund   \$2,000,000   \$0,000   \$3,000,000   \$3,0	CO COSTANA A CONTRACTOR TO A CONTRACTOR CORP.			
Reserve for Petalliding Commission — Transfer to Building Trust Fund   \$2,000.000   \$3,000,000   \$30,000,000   \$		\$133,600	\$133.600	\$267,200
Reserve for Children and Families - National Reading Program   500.000   500.000   1.000.000				32.000,000
Reserve for Corrections — Population and inflateonary Cest Increases 5,575,100 5,675,100 8,790,400 9,790,4	Reserve for Building Commission Transfer to Building Trust Fund			
Reserve for Corrections - Contract Bed Funding	Reserve for Children and Families National Reading Program			
Reserve for Corrections - Reentry Centers   4,000,000   0   2,000,000   2,000,				
Reserve for Health Services - Telemedicine Crisis Response Pilot Program 2,000,000 0 1,000,000 0 1,000,000 0 1,000,000				
Reserve for Health Services - Crisis Urgent Care				
Reserve for Health Services — Dentistry Residency   5,000,000   0   5,000,000   Ceserve for Health Services — Dentistry Residency   5,000,000   0   5,000,000   Ceserve for Health Services — Complex Patient Pilot Program   5,000,000   0   15,000,000   0   15,000,000   Ceserve for Military Affairs — Grants to Support Hospital Services (Act 97)   1,000,000   0   2,000,000   Ceserve for Military Affairs — Town of Silver Cliff Public Safety Building   1,000,000   0   2,000,000   Ceserve for Military Affairs — Pre-Disaster Flood Militagation   0   2,000,000   0   2,000,000   Ceserve for Military Affairs — WisconsinEye   10,000,000   0   1,000,000   Ceserve for Military Affairs — WisconsinEye   10,000,000   0   1,000,000   Ceserve for Military Affairs — WisconsinEye   1,000,000   0   1,000,000   Ceserve for Natural Resources — Well Compensation   1,000,000   0   5,000,000   0   5,000,000   0   5,000,000   Ceserve for Public Instruction — Literacy   5,000,000   0   0   5,000,000   Ceserve for Public Instruction — Shared School District Services   5,000,000   500,000   5,000,000   1,000,000   Ceserve for Public Instruction — Shared School District Services   5,000,000   500,000   1,000,000   Ceserve for Public Instruction — Shared School District Services   5,000,000   500,000   1,000,000   Ceserve for Public Instruction — Shared School District Services   5,000,000   500,000   1,000,000   Ceserve for Wisconstruction — Service for Public Instruction — Shared School District Services   5,000,000   500,000   500,000   1,000,000   Ceserve for Wisconstruction — Service for Public Instruction — Shared School District Services   5,000,000   500,000	Reserve for Health Services Telemedicine Crisis Response Pilot Program			
Reserve for Health Services - Complex Patient Pilot Program Reserve for Health Services - Complex Patient Pilot Program Reserve for Health Services - Complex Patient Pilot Program Reserve for Military Affairs - Town of Silver Cliff Public Safety Building 1,000,000 0 1,000,000 Reserve for Military Affairs - Town of Silver Cliff Public Safety Building 1,000,000 0 2,000,000 Reserve for Military Affairs - Town of Silver Cliff Public Safety Building 0 2,000,000 Reserve for Military Affairs - WISCOM Upgrades 0 2,000,000 Reserve for Military Affairs - WISCOM Upgrades 1,000,000 Reserve for Natural Resources - Wild Compensation 1,000,000 Reserve for Natural Resources - Well Compensation 1,000,000 Reserve for Public Instruction - Barred School District Services 1,000,000 Reserve for Public Instruction - Barred School District Services 1,000,000 Reserve for Public Instruction - Recovery School Reserve for Divide Instruction - Recovery School Reserve for WU System - Workforce Development 1,000,000 Reserve for WED C- UW Branch Campus Redevelopment Grants (Act 250) Reserve for WED C- UW Branch Campus Redevelopment Grants (Act 250) Reserve for WED C- UW Branch Campus Redevelopment Grants (Act 250) Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving Loan Program 1,000,000 Reserve for WED C- Childcare Revolving				
Reserve for Health Services - Grants to Support Hospital Services (Act 97)				
Reserve for Meatin Services — State Veterans Florage (1) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	Reserve for Health Services Complex Patient Pilot Program			
Reserve for Millitary Affairs - Pre-Disaster Flood Mitigation 2,000,000 2,000,000 2,000,000 Reserve for Millitary Affairs - Pre-Disaster Flood Mitigation 2,000,000 0 2,000,000 0 2,000,000 0 10,000,000 0 10,000,000 0 10,000,00	Reserve for Health Services Grants to Support Hospital Services (Act 97)			
Reserve for Military Affairs — WISCOM Upgrades 10,000,000 2,000,000 Reserve for Miscellaneous Appropriations — WisconsinEye 10,000,000 0 1,000,000 0 1,000,000 0 1,000,000	Reserve for Military Affairs Town of Silver Cliff Public Safety Building			
Reserve for Miscellaneous Appropriations – WisconsinEye 10,000,000 0 10,000,000 Reserve for Natural Resources – Well Compensation 50,000,000 0 50,000,000 Reserve for Public Instruction – Literacy 50,000,000 0 50,000,000 Reserve for Public Instruction – Shared School District Services 50,000,000 500,000 1,000,000 Reserve for Public Instruction – Shared School District Services 50,000,000 500,000 1,000,000 Reserve for Public Instruction – Recovery School 50,000 500,000 500,000 1,000,000 Reserve for Public Instruction – Recovery School 50,000 0 500,000 1,000,000 Reserve for UW System – Workforce Development 1 2,500,000 2,500,000 2,500,000 1,000,000 Reserve for WEDC – UW Branch Campus Redevelopment Grants (Act 250) 20,000,000 0 2,500,000 0 2,000,000 Reserve for WEDC – Opportunity Altraction and Promotion Fund 10,000,000 0 1,000,000 Reserve for WEDC – Childcare Revolving Loan Program 15,000,000 0 0 15,000,000 Reserve for WEDC – Technology & Innovation Hub Grant to BioForward (Act 96) 7,500,000 0 0 7,500,000 Reserve for WEDC – Cratheology & Innovation Hub Grant to BioForward (Act 96) 7,500,000 0 0 20,000,000 Reserve for Work CS – Oral Healthcare Workforce 20,000,000 0 0 250,000 0 0 20,000,000 Current Total - GPR \$11,000,000 \$20,000 500,000  20.865(4)(g) Appropriation Total Summary - PR Reserve for Administration – Division of Facilities Development Staffing 964,000 1,285,400 2,249,400 Reserve for Shared Revenue – County Aid Payments 3,213,000 400,000 3,613,000  Current Total - PR \$15,177,000 \$1,685,400 \$16,862,400  20.865(4)(m) Appropriation Total Summary - FED \$0 \$0 \$0 \$0  Current Total - FED \$0 \$0 \$0 \$0  \$20,865(4)(m) Appropriation Total Summary - SEG Reserve for Transportation - Division of Facilities Development Staffing \$1,2500,000 \$0 \$0	Reserve for Military Affairs Pre-Disaster Flood Mitigation			
Reserve for Mistural Resources Well Compensation				
Reserve for Public Instruction — Literacy   50,000,000   0   50,000,000     Reserve for Public Instruction — Shared School District Services   5,000,000   500,000     Reserve for Public Instruction — Recovery School   500,000   500,000     Reserve for Public Instruction — Recovery School   500,000   500,000     Reserve for Public Instruction — Recovery School   500,000   500,000     Reserve for UW System — Workforce Development   2,500,000   2,500,000   500,000     Reserve for WEDC — UW Branch Campus Redevelopment Grants (Act 250)   20,000,000   0   20,000,000     Reserve for WEDC — Opportunity Attraction and Promotion Fund   10,000,000   0   15,000,000     Reserve for WEDC — Childcare Revolving Loan Program   15,000,000   0   15,000,000     Reserve for WEDC — Technology & Innovation Hub Grant to BioForward (Act 96)   7,500,000   0   7,500,000     Reserve for WEDC — Technology & Innovation Hub Grant to BioForward (Act 96)   7,500,000   0   20,000,000     Reserve for Workforce Development — Commercial Drivers License Training Grants   250,000   250,000   500,000     Current Total - GPR   \$255,940,500   \$20,349,100   \$276,289,600     Current Total - GPR   \$11,000,000   \$0   \$11,000,000     Current Total - GPR   \$11,000,000   \$0   \$11,000,000     Current Total - PR   \$15,177,000   \$1,685,400   \$14,000,000     Current Total - PR   \$15,177,000   \$1,685,400   \$16,862,400     Current Total - PR   \$15,177,000   \$1,685,400   \$16,862,400     Current Total - FED   \$0   \$0   \$0   \$0     Current Total - FED   \$0   \$0   \$0   \$10,000,000     Current Total - FED   \$0   \$0   \$0   \$0,000,000     Current Total - FED   \$0   \$0   \$0   \$0,000,000     Current Total - FED   \$0   \$0   \$0,000,000     Current Total - FED   \$0   \$0   \$0,000,000     Current Total - FED   \$0   \$0,000,000     Current Total - FED   \$0   \$0,000,000     Current Total - FED   \$0   \$0,000,000     Current				
Reserve for Public Instruction - Shared School District Services   5,000,000   0   5,000,000				
Reserve for Public Instruction — Solared School of State School 1 500,000	Reserve for Public Instruction – Literacy			
Reserve for Public Institution - Recovery Subtol Reserve for UW System Workforce Development 31,881,800				
Reserve for Veterans Affairs - State Veterans Homes   2,500,000   2,500,000   5,000,000	Reserve for Public Instruction – Recovery School			
Reserve for WEDC - UW Branch Campus Redevelopment Grants (Act 250) 20,000,000 0 10,000,000 Reserve for WEDC - Opportunity Attraction and Promotion Fund 15,000,000 0 15,000,000 Reserve for WEDC - Childcare Revolving Loan Program 15,000,000 0 0 15,000,000 Reserve for WEDC - Technology & Innovation Hub Grant to BioForward (Act 96) 7,500,000 0 7,500,000 Reserve for WTCS - Oral Healthcare Workforce 20,000,000 250,000 500,000 Reserve for WTCS - Oral Healthcare Workforce 20,000,000 250,000 500,000 Reserve for Workforce Development - Commercial Drivers License Training Grants 250,000 250,000 500,000  Current Total - GPR \$25,940,500 \$20,349,100 \$276,289,600  20.865(4)(g) Appropriation Total Summary - PR Reserve for Administration - Tribal Grants 811,000,000 \$0 \$11,000,000 Reserve for Shared Revenue - County Aid Payments 3,213,000 400,000 3,613,000  Current Total - PR \$15,177,000 \$1,685,400 \$16,862,400  20.865(4)(m) Appropriation Total Summary - FED \$0 \$0 \$0 \$0  Current Total - FED \$0 \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0				
Reserve for WEDC - Owportunity Attraction and Promotion Fund 10,000,000 0 10,000,000 Reserve for WEDC - Opportunity Attraction and Promotion Fund 15,000,000 0 0 15,000,000 0 15,000,000 0 0 7,500,000 0 0 7,500,000 0 0 7,500,000 0 0 7,500,000 0 0 20,000,000 0 20,000,000 0 0 20,000,00				
Reserve for WEDC — Optionally Attached and Distortion Control (15,000,000) 0 15,000,000 0 7,500,000 0	Reserve for WEDC UW Branch Campus Redevelopment Grants (Act 250)			
Reserve for WEDC - Technology & Innovation Hub Grant to BioForward (Act 96) 7,500,000 0 7,500,000 Capter for WEDC - Technology & Innovation Hub Grant to BioForward (Act 96) 7,500,000 0 7,500,000 Capter for WTCS - Oral Healthcare Workforce 20,000,000 0 20,000,000 Capter for WTCS - Oral Healthcare Workforce Development - Commercial Drivers License Training Grants 250,000 250,000 500,000 Current Total - GPR \$255,940,500 \$20,349,100 \$276,289,600 Current Total - GPR \$255,940,500 \$20,349,100 \$276,289,600 Current Total - Tribal Grants 964,000 1,285,400 2,249,400 Current Total - Division of Facilities Development Staffing 964,000 1,285,400 2,249,400 Current Total - PR \$15,177,000 \$1,685,400 \$16,862,400 Current Total - PR \$15,177,000 \$1,685,400 \$16,862,400 Current Total - PR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Reserve for WEDC Opportunity Attraction and Promotion Fund			
Reserve for WTCS - Oral Healthcare Workforce   20,000,000   250,000   250,000   500,000   Current Total - GPR   \$255,940,500   \$20,349,100   \$276,289,600   \$20.865(4)(g) Appropriation Total Summary - PR   Reserve for Administration - Tribal Grants   \$11,000,000   \$0   \$11,000,000   \$0   \$22,49,400   \$22,49,400   \$22,49,400   \$3,213,000   \$400,000   \$3,613,000   \$3,000	Reserve for WEDC Childcare Revolving Loan Program			
Reserve for Workforce Development - Commercial Drivers License Training Grants 250,000 250,000 500,000 Current Total - GPR \$255,940,500 \$20,349,100 \$276,289,600 \$20.865(4)(g) Appropriation Total Summary - PR Reserve for Administration Tribal Grants \$11,000,000 \$0 \$11,000,000 Reserve for Administration Division of Facilities Development Staffing 964,000 1,285,400 2,249,400 Reserve for Shared Revenue County Aid Payments 3,213,000 400,000 3,613,000 Current Total - PR \$15,177,000 \$1,685,400 \$16,862,400 \$10,0	Reserve for WEDC Technology & Innovation Hub Grant to BioForward (Act 96)			
Current Total - GPR         \$255,940,500         \$20,349,100         \$276,289,600           20.865(4)(g) Appropriation Total Summary - PR         \$11,000,000         \$0         \$11,000,000           Reserve for Administration Tribal Grants         \$11,000,000         \$0         \$11,000,000           Reserve for Administration Division of Facilities Development Staffing         964,000         1,285,400         2,249,400           Reserve for Shared Revenue County Aid Payments         3,213,000         400,000         3,613,000           Current Total - PR         \$15,177,000         \$1,685,400         \$16,862,400           20.865(4)(m) Appropriation Total Summary - FED         \$0         \$0         \$0           Current Total - FED         \$0         \$0         \$0           20.865(4)(u) Appropriation Total Summary - SEG         \$0         \$6,000,000         \$6,000,000           Reserve for Transportation - Driver Education Grants         \$0         \$6,000,000         \$6,000,000           Reserve for Transportation - Local Bridges and Culverts         \$12,500,000         \$6,000,000         \$12,500,000	Reserve for WTCS – Oral Healthcare Workforce			
20.865(4)(g) Appropriation Total Summary - PR         Reserve for Administration Tribal Grants       \$11,000,000       \$0       \$11,000,000         Reserve for Administration Division of Facilities Development Staffing       964,000       1,285,400       2,249,400         Reserve for Shared Revenue County Aid Payments       3,213,000       400,000       3,613,000         Current Total - PR       \$15,177,000       \$1,685,400       \$16,862,400         20.865(4)(m) Appropriation Total Summary - FED       \$0       \$0       \$0         Current Total - FED       \$0       \$0       \$0         20.865(4)(u) Appropriation Total Summary - SEG       \$0       \$6,000,000       \$6,000,000         Reserve for Transportation - Driver Education Grants       \$0       \$6,000,000       \$6,000,000         Reserve for Transportation - Local Bridges and Culverts       12,500,000       \$6,000,000       \$12,500,000	Reserve for Workforce Development Commercial Drivers License Training Grants	250,000	250,000	500,000
Reserve for Administration Tribal Grants   \$11,000,000   \$0	Current Total - GPR	\$255,940,500	\$20,349,100	\$276,289,600
Reserve for Administration Tribal Grants   \$11,000,000   \$0				
Reserve for Administration — Thibal Grafts         964,000         1,285,400         2,249,400           Reserve for Administration — Division of Facilities Development Staffing         964,000         1,285,400         2,249,400           Reserve for Shared Revenue — County Aid Payments         3,213,000         400,000         3,613,000           Current Total - PR         \$15,177,000         \$1,685,400         \$16,862,400           20.865(4)(m) Appropriation Total Summary - FED         \$0         \$0         \$0           Current Total - FED         \$0         \$0         \$0           20.865(4)(u) Appropriation Total Summary - SEG         \$0         \$6,000,000         \$6,000,000           Reserve for Transportation - Driver Education Grants         \$0         \$6,000,000         \$6,000,000           Reserve for Transportation - Local Bridges and Culverts         12,500,000         \$6,000,000         \$12,500,000	20.865(4)(g) Appropriation Total Summary - PR		Φ0	£44.000.000
Reserve for Administration - Division of Facilities Development Stating   3,213,000   400,000   3,613,000				
Current Total - PR \$15,177,000 \$1,685,400 \$16,862,400  20.865(4)(m) Appropriation Total Summary - FED \$0 \$0 \$0  Current Total - FED \$0 \$0 \$0  \$0 \$0  20.865(4)(u) Appropriation Total Summary - SEG Reserve for Transportation - Driver Education Grants Reserve for Transportation - Local Bridges and Culverts \$12,500,000 \$6,000,000  \$1,500,000 \$1,500,000	Reserve for Administration Division of Facilities Development Staffing			
20.865(4)(m) Appropriation Total Summary - FED  \$0 \$0 \$0  Current Total - FED  \$0 \$0 \$0  \$0  20.865(4)(u) Appropriation Total Summary - SEG  Reserve for Transportation - Driver Education Grants  Reserve for Transportation - Local Bridges and Culverts  \$0 \$6,000,000  \$6,000,000  \$12,500,000	Reserve for Shared Revenue County Aid Payments	3,213,000	400,000	3,613,000
Current Total - FED  \$0 \$0 \$0  \$0  Current Total - FED  \$0 \$0 \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	Current Total - PR	\$15,177,000	\$1,685,400	\$16,862,400
Current Total - FED  \$0 \$0 \$0  \$0  Current Total - FED  \$0 \$0 \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0				
20.865(4)(u) Appropriation Total Summary - SEG  Reserve for Transportation - Driver Education Grants  Reserve for Transportation - Local Bridges and Culverts  20.865(4)(u) Appropriation Total Summary - SEG  \$0 \$6,000,000 \$6,000,000  12,500,000  \$12,500,000  \$12,500,000	20.865(4)(m) Appropriation Total Summary - FED	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG  Reserve for Transportation - Driver Education Grants  Reserve for Transportation - Local Bridges and Culverts  20.865(4)(u) Appropriation Total Summary - SEG  \$0 \$6,000,000 \$6,000,000  12,500,000  \$12,500,000  \$12,500,000				
Reserve for Transportation - Driver Education Grants  Reserve for Transportation - Local Bridges and Culverts  12,500,000  12,500,000  12,500,000	Current Total - FED	\$0	\$0	20
Reserve for Transportation - Driver Education Grants  Reserve for Transportation - Local Bridges and Culverts  12,500,000  12,500,000  12,500,000	20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Transportation - Local Bridges and Culverts 12,500,000 0 12,500,000	Reserve for Transportation - Driver Education Grants			
Current Total - SEG \$12,500,000 \$6,000,000 \$18,500,000		12,500,000	0	12,500,000
	Current Total - SEG	\$12,500,000	\$6,000,000	\$18,500,000

# SUMMARY JOINT COMMITTEE ON FINANCE GPR APPROPRIATION STATUS 2023-25 Biennium June 17, 2025

2023 Act 19 (Biennial Budget)	2023-24	2024-25	2023-25 Biennium	Releases to Date	Remaining Reserve
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$255,806,900	\$20,215,500	\$276,022,400		
Reserved For:					000 000 000
Reserve for Building Commission Transfer to Building Trust Fund	\$32,000,000	\$0	\$32,000,000	4 000 000	\$32,000,000 0
Reserve for Children and Families National Reading Program	500,000	500,000	1,000,000	1,000,000	11,350,200
Reserve for Corrections – Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200 8,790,400		8,790,400
Reserve for Corrections Contract Bed Funding	4 000 000	8,790,400 0	4,000,000	4,000,000	0
Reserve for Corrections Reentry Centers	4,000,000 2,000,000	0	2,000,000	2,000,000	0
Reserve for Health Services Telemedicine Crisis Response Pilot Program	10,000,000	0	10.000,000	_,	10,000,000
Reserve for Health Services Crisis Urgent Care	5,000,000	Ö	5,000,000	5,000,000	0
Reserve for Health Services Dentistry Residency	5,000,000	0	5,000,000		5,000,000
Reserve for Health Services — Complex Patient Pilot Program Reserve for Health Services — Grants to Support Hospital Services (Act 97)	15,000,000	0	15,000,000		15,000.000
Reserve for Military Affairs — Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000	1,000,000	0
Reserve for Military Affairs Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000	2,000,000	0
Reserve for Military Affairs WISCOM Upgrades	0	2,000,000	2,000,000	2,000,000	0
Reserve for Miscellaneous Appropriations – WisconsinEye	10,000,000	0	10,000,000		10,000,000
Reserve for Natural Resources Well Compensation	1,000,000	0	1,000,000	207 400	1,000,000
Reserve for Public Instruction Literacy	50,000,000	0	50,000,000	327,400	49,672,600 5,000,000
Reserve for Public Instruction - Shared School District Services	5,000,000	0	5,000,000	1,000,000	0,000,000
Reserve for Public Instruction Recovery School	500,000	500,000	1,000,000 31,881,800	31,881,800	ő
Reserve for UW System Workforce Development	31,881,800	2 500 000	5,000,000	31,001,000	5,000,000
Reserve for Veterans Affairs – State Veterans Homes	2,500,000 20,000,000	2,500,000	20,000,000	20,000,000	0
Reserve for WEDC – UW Branch Campus Redevelopment Grants (Act 250)	10,000,000	0	10,000,000	5,000,000	5,000,000
Reserve for WEDC — Opportunity Attraction and Promotion Fund	15,000,000	0	15,000,000		15.000,000
Reserve for WEDC – Childcare Revolving Loan Program Reserve for WEDC – Technology & Innovation Hub Grant to BioForward (Act 96)	7,500,000	0	7,500,000	7,500,000	0
Reserve for WEDC — recrindings & Infloration Flub Grant to Biol of Ward (Acc 35)  Reserve for WTCS — Oral Healthcare Workforce	20,000,000	0	20,000,000	19,842,600	157.400
Reserve for Workforce Development – Commercial Drivers License Training Grants	250,000	250,000	500,000	500,000	0
Reserved Balance	\$255,806,900	\$20,215,500	\$276,022,400	\$103,051,800	\$172,970,600
Releases from Reserved Balance: Reserve for Public Instruction Literacy (s. 13.10 on 12/5/23) Reserve for Military Affairs Town of Silver Cliff Public Safety Building (s. 13.10 on 2/1/24) Reserve for UW System Workforce Development (s. 13.10 on 2/29/24) Reserve for Health Services Dentistry Residency (s. 13.10 on 2/29/24) Reserve for Military Affairs Pre-Disaster Flood Mitigation (s. 13.10 on 5/7/24) Reserve for Children and Families National Reading Program (s. 13.10 on 5/7/24) Reserve for Health Services Crisis Pilot Program (s. 13.10 on 5/7/24) Reserve for Public Instruction Recovery School (s. 13.10 on 5/7/24) Reserve for WTCS Oral Healthcare Workforce (s. 13.10 on 5/7/24) Reserve for WEDC Opportunity Attraction and Promotion Fund (s. 13.10 on 6/6/24) Reserve for WEDC UW Branch Campus Redevelopment Grants (Act 250) (s. 13.10 on 7/9/24) Reserve for WEDC Technology & Innovation Hub Grant to BioForward (Act 96) (s. 13.10 on 7/9/24) Reserve for Workforce Development Commercial Drivers License Training Grants (s. 13.10 on 9/26/24) Reserve for Military Affairs WISCOM Upgrades (s. 13.10 on 6/17/2025)	\$106,500 1,000,000 15,940,900 2,000,000 500,000 0 500,000 19,842,600 4,000,000 5,000,000	\$220,900  15,940,900 3,750,000 0 500,000 2,000,000 0 0 20,000,000 7,500,000 500,000 500,000	\$327,400  1,000,000  31,881,800  5,000,000  2,000,000  1,000,000  1,000,000  19,842,600  4,000,000  20,000,000  7,500,000  500,000  500,000  5103,051,800		
Total Releases	\$50,140,000	\$52,911,800			
Remaining Reserved Balance	\$205,666,900	(\$32,696,300)	\$172,970,600		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
Releases from Unreserved Balance					
	50	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200		
TOTAL AVAILABLE	\$205,800,500	(\$32,562,700)	\$173,237,800		

## SUMMARY JOINT COMMITTEE ON FINANCE PR APPROPRIATION STATUS 2023-25 Biennium June 17, 2025

	2023-24	2024-25	2023-25 Biennium	Releases to Date	Remaining Reserve
Current Appropriation Amount [s. 20.865(4)(g)]	\$15,177,000	\$1,685,400	\$16,862,400		
Reserved For: Reserve for Administration — Tribal Grants Reserve for Administration — Division of Facilities Development Staffing Reserve for Shared Revenue — County Aid Payments	\$11,000,000 964,000 3,213,000	\$0 1,285,400 400,000	\$11,000,000 2,249,400 3,613,000	\$9,000,000 321,400 3,613,000	\$2,000,000 1,928,000 0
Reserved Balance	\$15,177,000	\$1,685,400	\$16,862,400	\$12,934,400	\$3,928,000
Releases from Reserved Balance: Reserve for Administration — Tribal Grants (s. 13.10 on 10/31/23) Reserve for Shared Revenue — County Aid Payments (s. 13.10 on 1/11/24) Reserve for Administration — Div of Facilities Development Staffing (s. 13.10 on 4/1/25)	\$9,000,000 3,213,000 0	\$0 400,000 321,400	\$9,000,000 3,613,000 321,400		
Total Releases	\$12,213,000	\$721,400	\$12,934,400		
Remaining Reserved Balance	\$2,964,000	\$964,000	\$3,928,000		

# SUMMARY JOINT COMMITTEE ON FINANCE SEG APPROPRIATION STATUS 2023-25 Biennium June 17, 2025

	2023-24	2024-25	2023-25 Biennium	Releases to Date	Remaining Reserve
Current Appropriation Amount [s. 20.865(4)(u)]	\$12,500,000	\$6,000,000	\$18,500,000		
Reserved For: Reserve for Transportation - Driver Education Grants Reserve for Transportation - Local Bridges and Culverts	\$0 12,500,000	\$6,000,000 0	\$6,000,000 12,500,000	\$6,000,000 12,500,000	\$0 0
Reserved Balance	\$12,500,000	\$6,000,000	\$18,500,000	\$18,500,000	\$0
Releases from Reserved Balance: Reserve for Transportation - Local Bridges and Culverts (s.13.10 on 12/5/23) Reserve for Transportation - Driver Education Grants (s. 13.10 on 5/7/24)	\$12,500,000 0	\$0 6,000,000	\$12,500,000 6,000,000		
Total Releases	\$12,500,000	\$6,000,000	\$18,500,000		
Remaining Reserved Balance	\$0	\$0	\$0		

# SUMMARY JOINT COMMITTEE ON FINANCE FED APPROPRIATION STATUS 2023-25 Biennium June 17, 2025

	2023-24	2024-25	2023-25 Biennium	Releases to Date	Remaining Reserve
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
Reserved For:	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
Releases from Reserved Balance:	\$0	\$0	\$0	77 .	
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		