

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
Mark Born

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

June 06, 2024

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Katsma, Zimmerman, Kurtz, Dallman, Andraca
Senators Marklein, Stroebel, Ballweg, Testin, Wimberger, Johnson
Absent: Representatives Rodriguez, McGuire; Senators Felzkowski, Roys

I. Department of Justice

Case: Pennsylvania, et al. Cardona, et al. (Case No. 20-cv-01468, United States District Court for the District of Columbia).

Moved by Representative Born and seconded by Senator Marklein to approve the department's notice of dismissal of the action without prejudice.

Ayes, 12; Noes, 0; Absent, 4 (Rodriguez, McGuire, Felzkowski, Roys)

I. a. Department of Justice

Case: State of Delaware v. Commonwealth of Pennsylvania et al.

Moved by Representative Born and seconded by Senator Marklein to approve the settlement agreement submitted by the department to the Joint Committee on Finance under s. 165.08. Pursuant to s. 165.10, and in light of the presumption embodied in s. 20.906(1), the committee believes that the Attorney General must deposit all settlement funds, including attorneys' fees from settlements, into the general fund for general revenue purposes. However, in light of the decision in Wis. State Legislature v. Kaul, No. 2021-CV-152 (Wis. Cir. Ct. Polk Cnty.) on the meaning of s. 165.10, the committee approves the proposed plans, notwithstanding the plans' failure to commit all attorneys' fees into the general fund for general revenue purposes. The committee notes, however, that the decision in Wisconsin State

Legislature v. Kaul on the meaning of s. 165.10 is currently on appeal. See Wis. State Legislature v. Kaul, No. 2022-AP-431 (Wis. Ct. App. notice of appeal filed March 14, 2022). Should the appellants prevail in that ongoing appeal as to the meaning of s. 165.10, the committee will expect the Attorney General at that time to deposit all attorneys' fees from these settlements into the general fund for general revenue purposes.

Ayes, 12; Noes, 0; Absent, 4 (Rodriguez, McGuire, Felzkowski, Roys)

II. Department of Corrections

Moved by Representative Andraca and seconded by Senator Johnson to transfer \$4,000,000 GPR in fiscal year 2024-25 from the committee's appropriation under s. 20.865(4)(a) to the department's community reentry centers appropriation to establish a reentry center or centers as required under Act 233.

Ayes, 2; Noes, 10 (Born, Katsma, Zimmerman, Kurtz, Dallman, Marklein, Stroebel, Ballweg, Testin, Wimberger); Absent, 4 (Rodriguez, McGuire, Felzkowski, Roys)

Moved by Representative Born and seconded by Senator Marklein to transfer \$4,000,000 GPR on a one-time basis in fiscal year 2024-25 from the committee's supplemental appropriation under s. 20.865(4)(a) to the department's community reentry centers appropriation to establish a reentry center or centers as required under Act 233.

Ayes, 10; Noes, 2 (Andraca, Johnson); Absent, 4 (Rodriguez, McGuire, Felzkowski, Roys)

III. Department of Natural Resources

Moved by Representative Andraca and seconded by Senator Johnson to transfer \$80,000 SEG on an ongoing basis in fiscal year 2024-25 from the ATV trail and project aids appropriation under s. 20.370(5)(cu) of the statutes to the ATV communication aids appropriation under s. 20.370(3)(au).

Ayes, 2; Noes, 10 (Born, Katsma, Zimmerman, Kurtz, Dallman, Marklein, Stroebel, Ballweg, Testin, Wimberger); Absent, 4 (Rodriguez, McGuire, Felzkowski, Roys)

Moved by Representative Born and seconded by Senator Marklein to transfer \$80,000 SEG on an ongoing basis in fiscal year 2024-25 from the ATV trail and project aids appropriation under s. 20.370(5)(cu) of the statutes to the ATV communication aids appropriation under s. 20.370(3)(au). Further, provide \$80,000 SEG from the balance of the ATV account of the conservation fund to the committee's supplemental SEG appropriation under s. 20.865(4)(u). Transfer \$80,000 SEG as one-time funding in fiscal year 2024-25 from the committee's appropriation under s. 20.865(4)(u) to the ATV communication aids appropriation under s. 20.370(3)(au).

Ayes, 10; Noes, 2 (Andraca, Johnson); Absent, 4 (Rodriguez, McGuire, Felzkowski, Roys)

IV. Department of Administration

Moved by Representative Born and seconded by Senator Marklein to approve, pursuant to s. 20.004(2), the updated summaries and schedules under ss. 20.005(1), (2)(a) and (b), and (3) prepared by the department and Legislative Fiscal Bureau, which include the fiscal effect of all legislation enacted by the 2023 Legislature.

{Secretary's Note: The summaries and schedules can be updated to incorporate any decisions made by the Committee at its June 6, 2024, s. 13.10 meeting.}

Ayes, 12; Noes, 0; Absent, 4 (Rodriguez, McGuire, Felzkowski, Roys)


VI. Wisconsin Economic Development Corporation

Moved by Representative Andraca and seconded by Senator Johnson to transfer \$10,000,000 GPR in fiscal year 2023-24 from the committee's appropriation under s. 20.865(4)(a) to the corporation's opportunity attraction and promotion appropriation under s. 20.192(1)(bd).

Ayes, 2; Noes, 10 (Born, Katsma, Zimmerman, Kurtz, Dallman, Marklein, Stroebel, Ballweg, Testin, Wimberger); Absent, 4 (Rodriguez, McGuire, Felzkowski, Roys)

Moved by Senator Ballweg and seconded by Representative Dallman to transfer \$5,000,000 GPR from the committee's supplemental appropriation under s. 20.865(4)(a) to the Wisconsin Economic Development Corporation's continuing opportunity attraction and promotion appropriation under s. 20.192(1)(bd).

Ayes, 10; Noes, 2 (Andraca, Johnson); Absent, 4 (Rodriguez, McGuire, Felzkowski, Roys)



Dustin Trickle, Secretary

Date:

6/10/2024



Representative Mark Born, Co-Chair

Date:

6/10/2024



Tony Evers, Governor

Date:

6/11/24

SUMMARY

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS
2023-25 Biennium
June 6, 2024**

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for Building Commission -- Transfer to Building Trust Fund	32,000,000	0	32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000
Reserve for Health Services -- Grants to Support Hospital Services (Act 97)	15,000,000	0	15,000,000
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800
Reserve for UW System -- Branch Campus Redevelopment Grants (Act 250)	20,000,000	0	20,000,000
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000
Reserve for WEDC -- Technology & Innovation Hub Grant to BioForward (Act 96)	7,500,000	0	7,500,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000
	\$255,940,500	\$20,349,100	\$276,289,600
Current Total - GPR			
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400
Reserve for Shared Revenue -- County Aid Payments	3,213,000	400,000	3,613,000
	\$15,177,000	\$1,685,400	\$16,862,400
Current Total - PR			
20.865(4)(m) Appropriation Total Summary - FED			
	\$0	\$0	\$0
	\$0	\$0	\$0
Current Total - FED			
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000
	\$12,500,000	\$6,000,000	\$18,500,000
Current Total - SEG			

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2023-25 Biennium
June 6, 2024

2023 Act 19 (Biennial Budget)	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$255,806,900	\$20,215,500	\$276,022,400		
<u>Reserved For:</u>					
Reserve for Building Commission – Transfer to Building Trust Fund	\$32,000,000	\$0	\$32,000,000		\$32,000,000
Reserve for Children and Families – National Reading Program	500,000	500,000	1,000,000	1,000,000	0
Reserve for Corrections – Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200		11,350,200
Reserve for Corrections – Contract Bed Funding	0	8,790,400	8,790,400		8,790,400
Reserve for Corrections – Reentry Centers	4,000,000	0	4,000,000	4,000,000	0
Reserve for Health Services – Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000	2,000,000	0
Reserve for Health Services – Crisis Urgent Care	10,000,000	0	10,000,000		10,000,000
Reserve for Health Services – Dentistry Residency	5,000,000	0	5,000,000	5,000,000	0
Reserve for Health Services – Complex Patient Pilot Program	5,000,000	0	5,000,000		5,000,000
Reserve for Health Services – Grants to Support Hospital Services (Act 97)	15,000,000	0	15,000,000		15,000,000
Reserve for Military Affairs – Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000	1,000,000	0
Reserve for Military Affairs – Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000	2,000,000	0
Reserve for Military Affairs – WISCOM Upgrades	0	2,000,000	2,000,000		2,000,000
Reserve for Miscellaneous Appropriations – WisconsinEye	10,000,000	0	10,000,000		10,000,000
Reserve for Natural Resources – Well Compensation	1,000,000	0	1,000,000		1,000,000
Reserve for Public Instruction – Literacy	50,000,000	0	50,000,000	327,400	49,672,600
Reserve for Public Instruction – Shared School District Services	5,000,000	0	5,000,000		5,000,000
Reserve for Public Instruction – Recovery School	500,000	500,000	1,000,000	1,000,000	0
Reserve for UW System – Workforce Development	31,881,800	0	31,881,800	31,881,800	0
Reserve for UW System – Branch Campus Redevelopment Grants (Act 250)	20,000,000	0	20,000,000		20,000,000
Reserve for Veterans Affairs – State Veterans Homes	2,500,000	2,500,000	5,000,000		5,000,000
Reserve for WEDC – Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000	5,000,000	5,000,000
Reserve for WEDC – Childcare Revolving Loan Program	15,000,000	0	15,000,000		15,000,000
Reserve for WEDC – Technology & Innovation Hub Grant to BioForward (Act 96)	7,500,000	0	7,500,000		7,500,000
Reserve for WTCS – Oral Healthcare Workforce	20,000,000	0	20,000,000	19,842,600	157,400
Reserve for Workforce Development – Commercial Drivers License Training Grants	250,000	250,000	500,000		500,000
Reserved Balance	\$255,806,900	\$20,215,500	\$276,022,400	\$73,051,800	\$202,970,600
<u>Releases from Reserved Balance:</u>					
Reserve for Public Instruction – Literacy (s. 13.10 on 12/5/23)	\$106,500	\$220,900	\$327,400		
Reserve for Military Affairs – Town of Silver Cliff Public Safety Building (s. 13.10 on 2/1/24)	1,000,000	0	1,000,000		
Reserve for UW System – Workforce Development (s. 13.10 on 2/29/24)	15,940,900	15,940,900	31,881,800		
Reserve for Health Services – Dentistry Residency (s. 13.10 on 2/29/24)	1,250,000	3,750,000	5,000,000		
Reserve for Military Affairs – Pre-Disaster Flood Mitigation (s. 13.10 on 5/7/24)	2,000,000	0	2,000,000		
Reserve for Children and Families – National Reading Program (s. 13.10 on 5/7/24)	500,000	500,000	1,000,000		
Reserve for Health Services – Crisis Pilot Program (s. 13.10 on 5/7/24)	0	2,000,000	2,000,000		
Reserve for Public Instruction – Recovery School (s. 13.10 on 5/7/24)	500,000	500,000	1,000,000		
Reserve for WTCS – Oral Healthcare Workforce (s. 13.10 on 5/7/24)	19,842,600	0	19,842,600		
Reserve for Corrections – Reentry Centers (s. 13.10 on 6/6/24)	4,000,000	0	4,000,000		
Reserve for WEDC – Opportunity Attraction and Promotion Fund (s. 13.10 on 6/6/24)	5,000,000	0	5,000,000		
Total Releases	\$50,140,000	\$22,911,800	\$73,051,800		
Remaining Reserved Balance	\$205,666,900	(\$2,696,300)	\$202,970,600		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200		
TOTAL AVAILABLE	\$205,800,500	(\$2,562,700)	\$203,237,800		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2023-25 Biennium
June 6, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$15,177,000	\$1,685,400	\$16,862,400		
<u>Reserved For:</u>					
Reserve for Administration – Tribal Grants	\$11,000,000	\$0	\$11,000,000	\$9,000,000	\$2,000,000
Reserve for Administration – Division of Facilities Development Staffing	964,000	1,285,400	2,249,400		2,249,400
Reserve for Shared Revenue – County Aid Payments	3,213,000	400,000	3,613,000	3,613,000	0
Reserved Balance	\$15,177,000	\$1,685,400	\$16,862,400	\$12,613,000	\$4,249,400
<u>Releases from Reserved Balance:</u>					
Reserve for Administration – Tribal Grants (s. 13.10 on 10/31/23)	\$9,000,000	\$0	\$9,000,000		
Reserve for Shared Revenue – County Aid Payments (s. 13.10 on 1/11/24)	3,213,000	400,000	3,613,000		
Total Releases	\$12,213,000	\$400,000	\$12,613,000		
Remaining Reserved Balance	\$2,964,000	\$1,285,400	\$4,249,400		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2023-25 Biennium
June 6, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$12,500,000	\$6,000,000	\$18,500,000		
<u>Reserved For:</u>					
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$0
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000	12,500,000	0
Reserved Balance	\$12,500,000	\$6,000,000	\$18,500,000	\$18,500,000	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Transportation - Local Bridges and Culverts (s.13.10 on 12/5/23)	\$12,500,000	\$0	\$12,500,000		
Reserve for Transportation - Driver Education Grants (s. 13.10 on 5/7/24)	0	6,000,000	6,000,000		
Total Releases	\$12,500,000	\$6,000,000	\$18,500,000		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
 2023-25 Biennium
 June 6, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		