

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2540

JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

February 22, 2022

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz, Goyke, Meyers
Senators Marklein, Stroebel, Kooyenga, Felzkowski, Bernier, Ballweg, Erpenbach, Johnson

I. Department of Children and Families

Moved by Representative Loudenbeck and seconded by Senator Bernier to approve the transfer of \$2,400,000 GPR in fiscal year 2021-22 and \$5,200,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's state out-of-home care, adoption services, and subsidized guardianships appropriation under s. 20.437(1)(dd) for reimbursing county and tribal governments for the cost of subsidized guardianships.

Ayes, 15; Noes, 0; Absent, 1

[Secretary's Note: Senator Johnson was not present for this vote.]

II. Department of Administration

Moved by Representative Born and seconded by Representative Goyke to approve the department's request to sell 3.4 acres and improvements in the 2300 block of N. Martin L. King Jr. Drive in Milwaukee, Wisconsin, to the Bronzeville Center for the Arts, Inc., for a total of \$1,600,000.

Ayes, 16; Noes, 0; Absent, 0

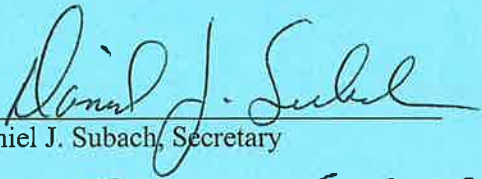
[Secretary's Note: The State Building Commission previously approved this sale, and the department submitted the sale for Committee approval under s. 16.848(1).]

III. Department of Natural Resources

Moved by Representative Born and seconded by Senator Marklein to approve a \$392,600 grant to the Village of Sister Bay from the local assistance subprogram of the Warren Knowles-Gaylord Nelson Stewardship program for the acquisition of 16.8 acres on Green Bay, known as Pebble Beach.

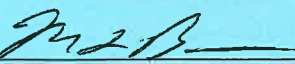
Ayes, 16; Noes, 0; Absent, 0

[Secretary's Note: Funding is to come from the department's allotment for local assistance grants in fiscal year 2021-22.]



Daniel J. Subach, Secretary

Date: February 25, 2022



Mark Born, Co-Chair

Date: 03-01-22



Tony Evers, Governor

Date: 3/02/22

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

2021-23 Biennium
February 22, 2022

| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-23 Biennium</u> |
|--|---------------------|----------------------|-----------------------------|
| 20.865(4)(a) Appropriation Total Summary - GPR | | | |
| Act 58 (Biennial Budget) | \$133,600 | \$133,600 | \$267,200 |
| Reserve for Public Instruction – School Safety Mapping | 2,000,000 | 0 | 2,000,000 |
| Reserve for UW System – Freshwater Collaborative | 2,500,000 | 2,500,000 | 5,000,000 |
| Reserve for UW System – UW-Extension Cooperative County Specialists | 1,000,000 | 1,000,000 | 2,000,000 |
| Reserve for UW System – Foster Youth Programs | 250,000 | 500,000 | 750,000 |
| Reserve for UW System – UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense) | 250,000 | 0 | 250,000 |
| Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense) | 250,000 | 0 | 250,000 |
| Reserve for Higher Educational Aids Board -Nurse Educators | 0 | 5,000,000 | 5,000,000 |
| Reserve for Natural Resources - Law Enforcement Integrated Records Management System | 62,300 | 0 | 62,300 |
| Reserve for Agriculture, Trade and Consumer Protection – Meat Processor | 200,000 | 200,000 | 400,000 |
| Reserve for Agriculture, Trade and Consumer Protection – Wisconsin Initiative for Agricultural Exports | 558,400 | 558,400 | 1,116,800 |
| Reserve for Military Affairs – Statewide Interoperable Radio Network (WISCOM) | 0 | 6,000,000 | 6,000,000 |
| Reserve for Military Affairs – Urban Search and Rescue Task Force | 500,000 | 0 | 500,000 |
| Reserve for Justice – Grants for Body Cameras | 2,000,000 | 0 | 2,000,000 |
| Reserve for Justice – Community Oriented Police Housing Grants | 1,000,000 | 0 | 1,000,000 |
| Reserve for Health Services – FoodShare Employment and Training Program | 0 | 4,027,400 | 4,027,400 |
| Reserve for Health Services – Regional Crisis Response Grants | 10,000,000 | 0 | 10,000,000 |
| Reserve for Health Services – Medication-Assisted Treatment | 500,000 | 1,000,000 | 1,500,000 |
| Reserve for Health Services – Methamphetamine Treatment Training | 150,000 | 300,000 | 450,000 |
| Reserve for Health Services – Substance Abuse Treatment Platform | 0 | 300,000 | 300,000 |
| Reserve for Health Services – DHS Facility Overtime Supplement | 5,827,600 | 5,827,600 | 11,655,200 |
| Reserve for Children and Families – Subsidized Guardianship | 2,400,000 | 5,200,000 | 7,600,000 |
| Reserve for Shared Revenue and Tax Relief – Personal Property Tax Exemption | 0 | 202,350,000 | 202,350,000 |
| | <hr/> | <hr/> | <hr/> |
| Current Total | \$29,581,900 | \$234,897,000 | \$264,478,900 |
| | | | |
| 20.865(4)(g) Appropriation Total Summary - PR | | | |
| Reserve for Safety and Professional Services – eSLA Upgrades | \$3,000,000 | \$2,000,000 | \$5,000,000 |
| Reserve for Health Services – DHS Facility Overtime Supplement | 3,351,800 | 3,351,800 | 6,703,600 |
| Reserve for Dept of Administration – Tribal Grants | 7,000,000 | 0 | 7,000,000 |
| | <hr/> | <hr/> | <hr/> |
| Current Total | \$13,351,800 | \$5,351,800 | \$18,703,600 |
| | | | |
| 20.865(4)(m) Appropriation Total Summary - FCD | | | |
| | \$0 | \$0 | \$0 |
| | <hr/> | <hr/> | <hr/> |
| Current Total | \$0 | \$0 | \$0 |
| | | | |
| 20.865(4)(u) Appropriation Total Summary - SEG | | | |
| Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal | \$1,000,000 | \$0 | \$1,000,000 |
| Reserve for Military Affairs – GIS Grants for Next Generation 911 | 0 | 1,500,000 | 1,500,000 |
| | <hr/> | <hr/> | <hr/> |
| Current Total | \$1,000,000 | \$1,500,000 | \$2,500,000 |

SUMMARY
 JOINT COMMITTEE ON FINANCE
 GPR APPROPRIATION STATUS
 2021-23 Biennium
 February 22, 2022

| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-23 Biennium</u> | <u>Releases to Date</u> | <u>Remaining Reserve</u> |
|--|---------------------|----------------------|-----------------------------|-----------------------------|------------------------------|
| Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)] | \$29,448,300 | \$234,763,400 | \$264,211,700 | | |
| Reserved For: | | | | | |
| Reserve for Public Instruction -- School Safety Mapping | \$2,000,000 | \$0 | \$2,000,000 | \$0 | \$2,000,000 |
| Reserve for UW System -- Freshwater Collaborative | 2,500,000 | 2,500,000 | 5,000,000 | 5,000,000 | 0 |
| Reserve for UW System -- UW-Extension Cooperative County Specialists | 1,000,000 | 1,000,000 | 2,000,000 | 2,000,000 | 0 |
| Reserve for UW System -- Foster Youth Programs | 250,000 | 500,000 | 750,000 | 750,000 | 0 |
| Reserve for UW System -- UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense) | 250,000 | 0 | 250,000 | 250,000 | 0 |
| Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense) | 250,000 | 0 | 250,000 | 250,000 | 0 |
| Reserve for Higher Educational Aids Board -Nurse Educators | 0 | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| Reserve for Natural Resources - Law Enforcement Integrated Records Management System | 62,300 | 0 | 62,300 | 0 | 62,300 |
| Reserve for Agriculture, Trade and Consumer Protection -- Meat Processor Grants | 200,000 | 200,000 | 400,000 | 400,000 | 0 |
| Reserve for Agriculture, Trade and Consumer Protection -- Wisconsin Initiative for Agricultural Exports | 558,400 | 558,400 | 1,116,800 | 558,400 | 558,400 |
| Reserve for Military Affairs -- Statewide Interoperable Radio Network (WISCOM) | 0 | 6,000,000 | 6,000,000 | 0 | 6,000,000 |
| Reserve for Military Affairs -- Urban Search and Rescue Task Force | 500,000 | 0 | 500,000 | 0 | 500,000 |
| Reserve for Justice -- Grants for Body Cameras | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 |
| Reserve for Justice -- Community Oriented Police Housing Grants | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 |
| Reserve for Health Services -- FoodShare Employment and Training Program | 0 | 4,027,400 | 4,027,400 | 0 | 4,027,400 |
| Reserve for Health Services -- Regional Crisis Response Grants | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 |
| Reserve for Health Services -- Medication-Assisted Treatment | 500,000 | 1,000,000 | 1,500,000 | 1,500,000 | 0 |
| Reserve for Health Services -- Methamphetamine Treatment Training | 150,000 | 300,000 | 450,000 | 450,000 | 0 |
| Reserve for Health Services -- Substance Abuse Treatment Platform | 0 | 300,000 | 300,000 | 300,000 | 0 |
| Reserve for Health Services -- DHS Facility Overtime Supplement | 5,827,600 | 5,827,600 | 11,655,200 | 0 | 11,655,200 |
| Reserve for Children and Families -- Subsidized Guardianship | 2,400,000 | 5,200,000 | 7,600,000 | 7,600,000 | 0 |
| Reserve for Shared Revenue and Tax Relief -- Personal Property Tax Exemption | 0 | 202,350,000 | 202,350,000 | 0 | 202,350,000 |
| Reserved Balance | \$29,448,300 | \$234,763,400 | \$264,211,700 | \$24,058,400 | \$240,153,300 |
| Releases from Reserved Balance: | | | | | |
| Reserve for Agriculture, Trade and Consumer Protection -- Meat Processor Grants (s. 13.10 on 10/19/21) | 200,000 | 200,000 | 400,000 | | |
| Reserve for UW System -- Freshwater Collaborative (s. 13.10 on 2/9/22) | 2,500,000 | 2,500,000 | 5,000,000 | | |
| Reserve for UW System -- UW-Extension Cooperative County Specialists (s. 13.10 on 2/9/22) | 1,000,000 | 1,000,000 | 2,000,000 | | |
| Reserve for UW System -- UW-Madison Nelson Institute Collaborative Studies (w/Dept of Defense) (s. 13.10 on 2/9/22) | 250,000 | - | 250,000 | | |
| Reserve for UW System - Water-Related Collaborative Studies (w/Dept of Defense) (s. 13.10 on 2/9/22) | 250,000 | - | 250,000 | | |
| Reserve for UW System -- Foster Youth Programs (s. 13.10 on 2/9/22) | 250,000 | 500,000 | 750,000 | | |
| Reserve for Higher Educational Aids Board -Nurse Educators (s. 13.10 on 2/9/22) | - | 5,000,000 | 5,000,000 | | |
| Reserve for Agriculture, Trade and Consumer Protection -- Wisconsin Initiative for Agricultural Exports (s. 13.10 on 2/9/22) | 558,400 | - | 558,400 | | |
| Reserve for Health Services -- Medication-Assisted Treatment (s. 13.10 on 2/9/22) | 500,000 | 1,000,000 | 1,500,000 | | |
| Reserve for Health Services -- Methamphetamine Treatment Training (s. 13.10 on 2/9/22) | 150,000 | 300,000 | 450,000 | | |
| Reserve for Health Services -- Substance Abuse Treatment Platform (s. 13.10 on 2/9/22) | - | 300,000 | 300,000 | | |
| Reserve for Children and Families -- Subsidized Guardianship (s. 13.10 on 2/22/22) | 2,400,000 | 5,200,000 | 7,600,000 | | |
| Total Releases | \$8,058,400 | \$16,000,000 | \$24,058,400 | | |
| Remaining Reserved Balance | \$21,389,900 | \$218,763,400 | \$240,153,300 | | |
| Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)] | \$133,600 | \$133,600 | \$267,200 | | |
| Releases from Unreserved Balance | | | | | |
| | \$0 | \$0 | 0 | | |
| Total Releases | \$0 | \$0 | \$0 | | |
| Net Unreserved Balance Remaining | \$133,600 | \$133,600 | \$267,200 | | |
| TOTAL AVAILABLE | \$21,523,500 | \$218,897,000 | \$240,420,500 | | |

SUMMARY
 JOINT COMMITTEE ON FINANCE
 PR APPROPRIATION STATUS
 2021-23 Biennium
 February 22, 2022

| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-23 Biennium</u> | <u>Releases to Date</u> | <u>Remaining Reserve</u> |
|---|---------------------|--------------------|-----------------------------|-----------------------------|------------------------------|
| Current Biennial Appropriation Amount [s. 20.865(4)(g)] | \$13,351,800 | \$5,351,800 | \$18,703,600 | | |
| <u>Reserved For:</u> | | | | | |
| Reserve for Safety and Professional Services – eSLA Upgrades | \$3,000,000 | \$2,000,000 | \$5,000,000 | | \$5,000,000 |
| Reserve for Health Services – DHS Facility Overtime Supplement | 3,351,800 | 3,351,800 | 6,703,600 | | 6,703,600 |
| Reserve for Dept of Administration – Tribal Grants | 7,000,000 | 0 | 7,000,000 | \$7,000,000 | 0 |
| Reserved Balance | \$13,351,800 | \$5,351,800 | \$18,703,600 | \$7,000,000 | \$11,703,600 |
| <u>Releases from Reserved Balance</u> | | | | | |
| Reserve for Dept of Administration – Tribal Grants (s. 13.10 on 2/9/22) | \$7,000,000 | \$0 | \$7,000,000 | | |
| Total Releases | \$7,000,000 | \$0 | \$7,000,000 | | |
| Remaining Reserved Balance | \$6,351,800 | \$5,351,800 | \$11,703,600 | | |

SUMMARY
 JOINT COMMITTEE ON FINANCE
 SEG APPROPRIATION STATUS
 2021-23 Biennium
 February 22, 2022

| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-23 Biennium</u> | <u>Releases to Date</u> | <u>Remaining Reserve</u> |
|--|--------------------|--------------------|-----------------------------|-----------------------------|------------------------------|
| Current Biennial Appropriation Amount [s. 20.865(4)(u)] | \$1,000,000 | \$1,500,000 | \$2,500,000 | | |
| <u>Reserved For:</u> | | | | | |
| Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal | \$1,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 |
| Reserve for Military Affairs -- GIS Grants for Next Generation 911 | 0 | 1,500,000 | 1,500,000 | | 1,500,000 |
| Reserved Balance | \$1,000,000 | \$1,500,000 | \$2,500,000 | \$1,000,000 | \$1,500,000 |
| <u>Releases from Reserved Balance</u> | | | | | |
| Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal (s. 13.10 on 2/9/22) | \$1,000,000 | \$0 | \$1,000,000 | | |
| Total Releases | \$1,000,000 | \$0 | \$1,000,000 | | |
| Remaining Reserved Balance | \$0 | \$1,500,000 | \$1,500,000 | | |

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
 2021-23 Biennium
 February 22, 2022

| | <u>2021-22</u> | <u>2022-23</u> | <u>2021-23 Biennium</u> | <u>Releases to Date</u> | <u>Remaining Reserve</u> |
|---|----------------|----------------|-----------------------------|-----------------------------|------------------------------|
| Current Biennial Appropriation Amount [s. 20.865(4)(m)] | \$0 | \$0 | \$0 | | |
| <u>Reserved For:</u> | | | | | |
| | \$0 | \$0 | \$0 | \$0 | \$0 |
| Reserved Balance | \$0 | \$0 | \$0 | \$0 | \$0 |
| <u>Releases from Reserved Balance</u> | | | | | |
| | \$0 | \$0 | \$0 | | |
| Total Releases | \$0 | \$0 | \$0 | | |
| Remaining Reserved Balance | \$0 | \$0 | \$0 | | |