

# STATE OF WISCONSIN

SENATE CHAIR  
**Howard Marklein**

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ASSEMBLY CHAIR  
**Mark Born**

308 East, State Capitol  
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## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

June 15, 2021

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz, Goyke, Neubauer  
Senators Marklein, Stroebel, Felzkowski, Bernier, Ballweg, Erpenbach, Johnson

Absent: Senator Kooyenga

### I. Department of Health Services

Moved by Representative Born and seconded by Senator Marklein to approve the transfer of \$2,940,000 GPR in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.435(2)(a) for overtime costs at the Mendota and Winnebago Mental Health Institutes and the transfer of \$938,400 GPR in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(a) to the department's secure mental health units or facilities appropriation under s. 20.435(2)(bm) for overtime costs at the Wisconsin Resource Center and Sand Ridge Secure Treatment Center.

Ayes, 15; Noes, 0; Absent, 1

Handwritten signature of Daniel J. Subach in black ink.

Daniel J. Subach, Secretary

Date: June 17, 2021

Handwritten signature of Mark Born in black ink.

Mark Born, Co-Chair

Date: June 21, 2021

Handwritten signature of Tony Evers in black ink.

Tony Evers, Governor

Date: 6/22/21

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS**

2019-21 Biennium

June 15, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
<b>Other Legislative/JFC Action:</b>			
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000
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Current Total	<b>\$32,298,500</b>	<b>\$38,970,300</b>	<b>\$71,268,800</b>
<b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
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Current Total	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>
<b>20.865(4)(m) Appropriation Total Summary - FED</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
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Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
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Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 GPR APPROPRIATION STATUS  
 2019-21 Biennium  
 June 15, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$32,164,900</b>	<b>\$38,836,700</b>	<b>\$71,001,600</b>		
<u>Reserved For</u>					
Reserve for DATCP - Farmer Mental Health Assistance	\$100,000	\$100,000	\$200,000	\$200,000	\$0
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	1,000,000	5,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	220,000	0
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	1,563,600	0
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	45,000,000	0
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	8,800,000	0
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000	100,000	0
<b>Reserved Balance</b>	<b>\$32,164,900</b>	<b>\$38,836,700</b>	<b>\$71,001,600</b>	<b>\$56,883,600</b>	<b>\$14,118,000</b>
<u>Releases from Reserved Balance:</u>					
Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)	\$781,800	\$781,800	\$1,563,600		
Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19)	100,000	100,000	200,000		
Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19)	110,000	110,000	220,000		
Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19)	1,000,000	7,800,000	8,800,000		
Reserve for UW System - UW System Funding (s. 13.10, 10/2/19)	22,500,000	22,500,000	45,000,000		
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 1/16/20)	-	100,000	100,000		
Reserve for DOA - Homeless Prevention Initiatives (s. 13.10, 2/17/20)	500,000	500,000	1,000,000		
<b>Total Releases</b>	<b>\$24,991,800</b>	<b>\$31,891,800</b>	<b>\$56,883,600</b>		
<b>Remaining Reserved Balance</b>	<b>\$7,173,100</b>	<b>\$6,944,900</b>	<b>\$14,118,000</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<u>Releases from Unreserved Balance</u>					
Tourism - Matches for Prior Year Federal Arts Grants [s. 20.380(3)(b)] (s. 13.10, 1/16/20)	\$41,500	\$0	41,500		
<b>Total Releases</b>	<b>\$41,500</b>	<b>\$0</b>	<b>\$41,500</b>		
<b>Net Unreserved Balance Remaining</b>	<b>\$92,100</b>	<b>\$133,600</b>	<b>\$225,700</b>		
<b>TOTAL AVAILABLE</b>	<b>\$7,265,200</b>	<b>\$7,078,500</b>	<b>\$14,343,700</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**PR APPROPRIATION STATUS**  
 2019-21 Biennium  
 June 16, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$1,041,300	\$1,041,300	\$2,082,600		
<u>Reserved For:</u>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600	\$0	\$2,082,600
 <u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
 Remaining Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600		

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 FED APPROPRIATION STATUS  
 2019-21 Biennium  
 June 15, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For</u>					
	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
**2019-21 Biennium**  
**June 15, 2021**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	0	0	0	0	0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		